

Equity in Athletics 2016

Institution: Miami University-Oxford (204024)

User ID: E2040241

Screening Questions

Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.

1. How will you report Operating (Game-day) Expenses?

<input checked="" type="radio"/>	By Team	<input type="radio"/>	Per Participant
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2. Select the type of varsity sports teams at your institution.

<input checked="" type="checkbox"/>	Men's Teams
<input checked="" type="checkbox"/>	Women's Teams
<input type="checkbox"/>	Coed Teams

3. Do any of your teams have assistant coaches?

<input checked="" type="radio"/>	Yes
<input checked="" type="checkbox"/>	Men's Teams
<input checked="" type="checkbox"/>	Women's Teams
<input type="checkbox"/>	Coed Teams
<input type="radio"/>	No

- If you save the data on this screen, then return to the screen to make changes, note the following:
- 1) If you select an additional type of team remember to include associated data for that type of team on subsequent screens;
- 2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Sports Selection - Men's and Women's Teams

Select the varsity sports teams at your institution.									
Sport	Men's		Women's		Sport	Men's		Women's	
Archery	<input type="checkbox"/>		<input type="checkbox"/>		Badminton	<input type="checkbox"/>		<input type="checkbox"/>	
Baseball	<input checked="" type="checkbox"/>				Basketball	<input checked="" type="checkbox"/>		<input checked="" type="checkbox"/>	
Beach Volleyball	<input type="checkbox"/>		<input type="checkbox"/>		Bowling	<input type="checkbox"/>		<input type="checkbox"/>	
Cross Country	<input type="checkbox"/>		<input type="checkbox"/>		Diving	<input type="checkbox"/>		<input type="checkbox"/>	
Equestrian	<input type="checkbox"/>		<input type="checkbox"/>		Fencing	<input type="checkbox"/>		<input type="checkbox"/>	
Field Hockey			<input checked="" type="checkbox"/>		Football	<input checked="" type="checkbox"/>			
Golf	<input checked="" type="checkbox"/>		<input type="checkbox"/>		Gymnastics	<input type="checkbox"/>		<input type="checkbox"/>	
Ice Hockey	<input checked="" type="checkbox"/>		<input type="checkbox"/>		Lacrosse	<input type="checkbox"/>		<input type="checkbox"/>	
Rifle	<input type="checkbox"/>		<input type="checkbox"/>		Rodeo	<input type="checkbox"/>		<input type="checkbox"/>	
Rowing	<input type="checkbox"/>		<input type="checkbox"/>		Sailing	<input type="checkbox"/>		<input type="checkbox"/>	
Skiing	<input type="checkbox"/>		<input type="checkbox"/>		Soccer	<input type="checkbox"/>		<input checked="" type="checkbox"/>	
Softball			<input checked="" type="checkbox"/>		Squash	<input type="checkbox"/>		<input type="checkbox"/>	
Swimming	<input type="checkbox"/>		<input type="checkbox"/>		Swimming and Diving (combined)	<input checked="" type="checkbox"/>		<input checked="" type="checkbox"/>	
Synchronized Swimming			<input type="checkbox"/>		Table Tennis	<input type="checkbox"/>		<input type="checkbox"/>	
Team Handball	<input type="checkbox"/>		<input type="checkbox"/>		Tennis	<input type="checkbox"/>		<input checked="" type="checkbox"/>	
Track and Field (Indoor)	<input type="checkbox"/>		<input type="checkbox"/>		Track and Field (Outdoor)	<input type="checkbox"/>		<input type="checkbox"/>	
Track and Field and Cross Country (combined)	<input checked="" type="checkbox"/>		<input checked="" type="checkbox"/>		Volleyball	<input type="checkbox"/>		<input checked="" type="checkbox"/>	
Water Polo	<input type="checkbox"/>		<input type="checkbox"/>		Weight Lifting	<input type="checkbox"/>		<input type="checkbox"/>	
Wrestling	<input type="checkbox"/>		<input type="checkbox"/>		Other Sports (Specify sports in the caveat box.)*	<input type="checkbox"/>		<input checked="" type="checkbox"/>	

CAVEAT

Synchronized Skating

* If you indicated in the caveat box that your other sports are Dancing and/or Cheerleading, please also specify in the caveat box that your institution has a letter from the Office for Civil Rights confirming that the OCR has determined that Dancing and/or Cheerleading are varsity sports at your institution.

- If you save the data on this screen, then return to the screen to make changes, note the following:
- 1) If you select an additional team remember to include associated data for that sport on subsequent screens;
- 2) If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Athletics Participation - Men's and Women's Teams

Enter the number of participants as of the day of the first scheduled contest.

Varsity Teams	Men's Teams	Women's Teams
Baseball	33	
Basketball	16	29
Field Hockey		22
Football	113	
Golf	11	
Ice Hockey	25	
Soccer		28
Softball		19
Swimming and Diving (combined)	30	33
Swimming	24	30
Diving	6	3
Tennis		9
Track and Field and Cross Country (combined)	62	116
Track and Field (Indoor)		49
Track and Field (Outdoor)	41	47
Cross Country	21	20
Volleyball		16
Other Sports		52
Total Participants Men's and Women's Teams	290	324
Unduplicated Count of Participants (This is a head count. If an individual participates on more than one team, count that individual only once on this line.)	269	257

CAVEAT
(For each men's or women's team that includes opposite sex participants, specify the number of male and the number of female students on that team in this caveat box. This does not apply for coed teams. Additionally, provide any other clarifying information here.)

Women's Basketball - 15 women, 14 male practice players

If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

Head Coaches - Men's Teams

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.
The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball	1		1						1
Basketball	1		1						1
Football	1		1						1
Golf	1		1						1
Ice Hockey	1		1						1
Swimming and Diving (combined)	1	1	2						2
Track and Field and Cross Country (combined)		1	1						1
Coaching Position Totals	6	2	8	0	0	0	0	0	8
CAVEAT									

The Track & CC and Diving coaches are listed part-time for both men's and women's but are full-time employees.

Head Coaches - Women's Teams

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.
The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball	1		1						1
Field Hockey	1		1						1
Soccer	1		1						1
Softball					1		1		1
Swimming and Diving (combined)	1	1	2						2
Tennis					1		1		1
Track and Field and Cross Country (combined)		1	1						1
Volleyball					1		1		1
Other Sports					1		1		1
Coaching Position Totals	4	2	6	0	4	0	4	0	10

CAVEAT

The Track & CC and Diving coaches are listed part-time for both men's and women's but are full-time employees.

Head Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen.
Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.
For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coaching Position (for coaching duties only)	178,625	84,578
Number of Head Coaching Positions Used to Calculate the Average	8	10
Number of Volunteer Head Coaching Positions (Do not include these coaches in your salary or FTE calculations.)		
Average Annual Institutional Salary per Full-time equivalent (FTE)	190,533	89,029
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	7.50	9.50
CAVEAT		

Our Diving coach's salary shows in both Men's and Women's averages, but I've listed the FTE as .5 for him for each due to his duties being split.

Assistant Coaches - Men's Teams

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Assistant Coaches
Baseball	2	1	2	1					3
Basketball	3		3						3
Football	9		9						9
Golf		1		1					1
Ice Hockey	2		2						2
Swimming and Diving (combined)	1		1						1
Track and Field and Cross Country (combined)		3	3			2	1	1	5
Coaching Position Totals	17	5	20	2	0	2	1	1	24

CAVEAT

Our Track & CC program just combined in FY16; therefore, all coaches are now listed for men's AND women's.

Assistant Coaches - Women's Teams

For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball	1		1		2		2		3
Field Hockey	1		1		1		1		2
Soccer	2		2						2
Softball	1		1		1		1		2
Swimming and Diving (combined)					1		1		1
Tennis	1		1						1
Track and Field and Cross Country (combined)		3	3			2	1	1	5
Volleyball	2		2						2
Other Sports					2		2		2
Coaching Position Totals	8	3	11	0	7	2	8	1	20

CAVEAT

Our Track & CC program just combined in FY16; therefore, all coaches are now listed for men's AND women's.

Assistant Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen.
Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.
For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coaching Position (for coaching duties only)	73,927	38,316
Number of Assistant Coaching Positions Used to Calculate the Average	22	20
Number of Volunteer Assistant Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	2	
Average Annual Institutional Salary per Full-time equivalent (FTE)	84,664	44,528
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	19.21	17.21
CAVEAT		

FTE of .42 was for a temporary track & field coach

Athletically Related Student Aid - Men's and Women's Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

	Men's Teams	Women's Teams	Total
Amount of Aid	5,512,723	4,006,444	9,519,167
Ratio (percent)	58	42	100%
CAVEAT			

Recruiting Expenses - Men's and Women's Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

	Men's Teams	Women's Teams	Total
Total	311,873	100,746	412,619
CAVEAT			

Operating (Game-Day) Expenses - Men's and Women's Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.

For a sport with a men's team and a women's team that have a combined budget, click here for special instructions. Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Participants	Men's Teams		Women's Teams		By Team	Total Operating Expenses
		Operating Expenses per Participant	By Team	Operating Expenses per Participant	By Team		
Basketball	16	29,109	465,747	29	11,819	342,752	808,499
Football	113	12,345	1,395,035				1,395,035
Baseball	33	8,135	268,462				268,462
Field Hockey				22	6,901	151,821	151,821
Golf	11	10,467	115,140				115,140
Ice Hockey	25	24,697	617,413				617,413
Soccer				28	4,575	128,090	128,090
Softball				19	9,376	178,149	178,149
Swimming and Diving (combined)	30	3,217	96,500	33	3,803	125,505	222,005
Tennis				9	10,796	97,168	97,168
Track and Field and Cross Country (combined)	62	1,621	100,503	116	1,537	178,333	278,836
Volleyball				16	13,481	215,698	215,698
Other Sports				52	6,490	337,493	337,493
Total Operating Expenses Men's and Women's Teams	290		3,058,800	324		1,755,009	4,813,809

CAVEAT

Note: This screen is for game-day expenses only.

Total Expenses - Men's and Women's Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	2,329,719	1,569,546	3,899,265
Football	7,613,028		7,613,028
Baseball	1,187,907		1,187,907
Field Hockey		956,031	956,031
Golf	349,317		349,317
Ice Hockey	2,480,204		2,480,204
Soccer		945,894	945,894
Softball		949,152	949,152
Swimming and Diving (combined)	577,077	921,118	1,498,195
Tennis		653,513	653,513
Track and Field and Cross Country (combined)	655,292	1,005,243	1,660,535
Volleyball		983,545	983,545
Other Sports		643,499	643,499
Total Expenses of all Sports, Except Football and Basketball, Combined	5,249,797	7,057,995	12,307,792
Total Expenses Men's and Women's Teams	15,192,544	8,627,541	23,820,085
Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)			8,187,684
Grand Total Expenses			32,007,769

CAVEAT

Total Revenues - Men's and Women's Teams

Your total revenues must cover your total expenses.
Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.
Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	2,329,719	1,569,547	3,899,266
Football	7,613,028		7,613,028
Baseball	1,187,907		1,187,907
Field Hockey		956,030	956,030
Golf	349,317		349,317
Ice Hockey	2,480,204		2,480,204
Soccer		945,894	945,894
Softball		949,152	949,152
Swimming and Diving (combined)	577,077	921,119	1,498,196
Tennis		653,513	653,513
Track and Field and Cross Country (combined)	655,292	1,005,242	1,660,534
Volleyball		983,545	983,545
Other Sports		643,499	643,499
Total Revenues of all Sports, Except Football and Basketball, Combined	5,249,797	7,057,994	12,307,791
Total Revenues Men's and Women's Teams	15,192,544	8,627,541	23,820,085
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)			8,187,684
Grand Total for all Teams (includes by team and not allocated by gender/sport)			32,007,769
CAVEAT			

Summary - Men's and Women's Teams

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

	Men's Teams	Women's Teams	Total
1 Total of Head Coaches' Salaries	1,429,000	845,780	2,274,780
2 Total of Assistant Coaches' Salaries	1,626,394	766,320	2,392,714
3 Total Salaries (Lines 1+2)	3,055,394	1,612,100	4,667,494
4 Athletically Related Student Aid	5,512,723	4,006,444	9,519,167
5 Recruiting Expenses	311,873	100,746	412,619
6 Operating (Game-Day) Expenses	3,058,800	1,755,009	4,813,809
7 Summary of Subset Expenses (Lines 3+4+5+6)	11,938,790	7,474,299	19,413,089
8 Total Expenses for Teams	15,192,544	8,627,541	23,820,085
9 Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	3,253,754	1,153,242	4,406,996
10 Not Allocated Expenses			8,187,684
11 Grand Total Expenses (Lines 8+10)			32,007,769
12 Total Revenues for Teams	15,192,544	8,627,541	23,820,085
13 Not Allocated Revenues			8,187,684
14 Grand Total Revenues (Lines 12+13)			32,007,769
15 Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	0	0	0
16 Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)			0

To return to a data entry screen, click on the link in the [Navigation Menu](#).
To proceed to the Supplemental Information screen, click on the link in the [Navigation Menu](#) or click on the “Next” button on this screen.

Supplemental Information (optional)

This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program.
This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk.
To explain specific data entered on a previous screen, please use the caveat box on that screen.