

# Equity in Athletics 2017

Institution: Miami University-Oxford (204024)

User ID: E2040241

## Screening Questions

Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.

### 1. How will you report Operating (Game-day) Expenses?

<input checked="" type="radio"/>	By Team	<input type="radio"/>	Per Participant
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### 2. Select the type of varsity sports teams at your institution.

<input checked="" type="checkbox"/>	Men's Teams
<input checked="" type="checkbox"/>	Women's Teams
<input type="checkbox"/>	Coed Teams

### 3. Do any of your teams have assistant coaches?

<input checked="" type="radio"/>	Yes
<input checked="" type="checkbox"/>	Men's Teams
<input checked="" type="checkbox"/>	Women's Teams
<input type="checkbox"/>	Coed Teams
<input type="radio"/>	No

- If you save the data on this screen, then return to the screen to make changes, note the following:
- 1) If you select an additional type of team remember to include associated data for that type of team on subsequent screens;
- 2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

# Sports Selection - Men's and Women's Teams

Select the varsity sports teams at your institution.					
Sport	Men's	Women's	Sport	Men's	Women's
Archery	<input type="checkbox"/>	<input type="checkbox"/>	Badminton	<input type="checkbox"/>	<input type="checkbox"/>
Baseball	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Basketball	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Beach Volleyball	<input type="checkbox"/>	<input type="checkbox"/>	Bowling	<input type="checkbox"/>	<input type="checkbox"/>
Cross Country	<input type="checkbox"/>	<input type="checkbox"/>	Diving	<input type="checkbox"/>	<input type="checkbox"/>
Equestrian	<input type="checkbox"/>	<input type="checkbox"/>	Fencing	<input type="checkbox"/>	<input type="checkbox"/>
Field Hockey	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Football	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Golf	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Gymnastics	<input type="checkbox"/>	<input type="checkbox"/>
Ice Hockey	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Lacrosse	<input type="checkbox"/>	<input type="checkbox"/>
Rifle	<input type="checkbox"/>	<input type="checkbox"/>	Rodeo	<input type="checkbox"/>	<input type="checkbox"/>
Rowing	<input type="checkbox"/>	<input type="checkbox"/>	Sailing	<input type="checkbox"/>	<input type="checkbox"/>
Skiing	<input type="checkbox"/>	<input type="checkbox"/>	Soccer	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Softball	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Squash	<input type="checkbox"/>	<input type="checkbox"/>
Swimming	<input type="checkbox"/>	<input type="checkbox"/>	Swimming and Diving (combined)	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Synchronized Swimming	<input type="checkbox"/>	<input type="checkbox"/>	Table Tennis	<input type="checkbox"/>	<input type="checkbox"/>
Team Handball	<input type="checkbox"/>	<input type="checkbox"/>	Tennis	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Track and Field (Indoor)	<input type="checkbox"/>	<input type="checkbox"/>	Track and Field (Outdoor)	<input type="checkbox"/>	<input type="checkbox"/>
Track and Field and Cross Country (combined)	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Volleyball	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Water Polo	<input type="checkbox"/>	<input type="checkbox"/>	Weight Lifting	<input type="checkbox"/>	<input type="checkbox"/>
Wrestling	<input type="checkbox"/>	<input type="checkbox"/>	Other Sports (Specify sports in the caveat box.)*	<input type="checkbox"/>	<input checked="" type="checkbox"/>

CAVEAT

Synchronized Skating

\* If you indicated in the caveat box that your other sports are Dancing and/or Cheerleading, please specify in the caveat box that these are competitive varsity teams (i.e., not pep squads).

- If you save the data on this screen, then return to the screen to make changes, note the following:
- 1) If you select an additional team remember to include associated data for that sport on subsequent screens;
- 2) If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

# Athletics Participation - Men's and Women's Teams

Enter the number of participants as of the day of the first scheduled contest.

Varsity Teams	Men's Teams	Women's Teams
Baseball	35	
Basketball	14	28
Field Hockey		26
Football	111	
Golf	10	
Ice Hockey	28	
Soccer		27
Softball		18
Swimming and Diving (combined)	24	39
Swimming	21	35
Diving	3	4
Tennis		7
Track and Field and Cross Country (combined)	70	111
Track and Field (Indoor)		46
Track and Field (Outdoor)	44	46
Cross Country	26	19
Volleyball		22
Other Sports		52
Total Participants Men's and Women's Teams	292	330
Unduplicated Count of Participants (This is a head count. If an individual participates on more than one team, count that individual only once on this line.)	266	245

CAVEAT

(For each men's or women's team that includes opposite sex participants, specify the number of male and the number of female students on that team in this caveat box. This does not apply for coed teams. Additionally, provide any other clarifying information here.)

Women's Basketball - 14 women, 14 male practice players Women's Volleyball - 16 women, 6 male practice players

If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

## Head Coaches - Men's Teams

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.  
The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball	1		1						1
Basketball	1		1						1
Football	1		1						1
Golf	1		1						1
Ice Hockey	1		1						1
Swimming and Diving (combined)		2	2						2
Track and Field and Cross Country (combined)		1	1						1
Coaching Position Totals	5	3	8	0	0	0	0	0	8
CAVEAT									

The Track & CC and Swimming & Diving Coaches are listed part-time for both men's and women's but are full-time employees.

## Head Coaches - Women's Teams

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.  
The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball	1		1						1
Field Hockey	1		1						1
Soccer	1		1						1
Softball					1		1		1
Swimming and Diving (combined)		2	2						2
Tennis					1		1		1
Track and Field and Cross Country (combined)		1	1						1
Volleyball					1		1		1
Other Sports					1		1		1
Coaching Position Totals	3	3	6	0	4	0	4	0	10

CAVEAT

The Track & CC and Swimming & Diving coaches are listed part-time for both men's and women's but are full-time employees.

# Head Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen.  
Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.  
For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coaching Position (for coaching duties only)	210,619	87,794
Number of Head Coaching Positions Used to Calculate the Average	8	10
Number of Volunteer Head Coaching Positions (Do not include these coaches in your salary or FTE calculations.)		
Average Annual Institutional Salary per Full-time equivalent (FTE)	224,660	92,415
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	7.50	9.50
CAVEAT		

Our Diving coach's salary shows in both Men's and Women's averages, but I've listed the FTE as .5 for him for each due to his duties being split.

## Assistant Coaches - Men's Teams

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Assistant Coaches
Baseball	2	1	2	1					3
Basketball	3		3						3
Football	9		9						9
Golf		1		1					1
Ice Hockey	2	1	2	1					3
Swimming and Diving (combined)	3	2	3	2					5
Track and Field and Cross Country (combined)		4	3	1		1	1		5
Coaching Position Totals	19	9	22	6	0	1	1	0	29

CAVEAT

Track & CC as well as Swimming & Diving are combined programs, thus all coaches are listed for men's AND women's.

## Assistant Coaches - Women's Teams

For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball	1		1		2		2		3
Field Hockey	1		1		1		1		2
Soccer	2		2						2
Softball	1		1		1		1		2
Swimming and Diving (combined)	3	2	3	2					5
Tennis	1		1						1
Track and Field and Cross Country (combined)		4	3	1		1	1		5
Volleyball	2		2						2
Other Sports					2		2		2
Coaching Position Totals	11	6	14	3	6	1	7	0	24

CAVEAT

Track & CC as well as Swimming & Diving are combined programs, thus all coaches are listed for men's AND women's.



# Assistant Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen.  
Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.  
For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coaching Position (for coaching duties only)	71,410	33,933
Number of Assistant Coaching Positions Used to Calculate the Average	24	22
Number of Volunteer Assistant Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	5	2
Average Annual Institutional Salary per Full-time equivalent (FTE)	73,841	35,197
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	23.21	21.21
CAVEAT		

FTE of .42 was for a temporary track & field coach

# Athletically Related Student Aid - Men's and Women's Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

	Men's Teams	Women's Teams	Total
Amount of Aid	6,829,377	4,259,427	11,088,804
Ratio (percent)	62	38	100%

CAVEAT

# Recruiting Expenses - Men's and Women's Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

	Men's Teams	Women's Teams	Total
Total	421,175	174,967	596,142
CAVEAT			

# Operating (Game-Day) Expenses - Men's and Women's Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.

For a sport with a men's team and a women's team that have a combined budget, click here for special instructions. Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Participants	Men's Teams		Women's Teams		By Team	Total Operating Expenses
		Operating Expenses per Participant	By Team Participants	Operating Expenses per Participant	By Team		
Basketball	14	30,495	426,928	28	7,897	221,112	648,040
Football	111	13,043	1,447,764				1,447,764
Baseball	35	6,090	213,143				213,143
Field Hockey				26	4,924	128,013	128,013
Golf	10	6,665	66,649				66,649
Ice Hockey	28	24,452	684,664				684,664
Soccer				27	4,775	128,915	128,915
Softball				18	7,642	137,560	137,560
Swimming and Diving (combined)	24	2,885	69,243	39	2,074	80,870	150,113
Tennis				7	9,790	68,532	68,532
Track and Field and Cross Country (combined)	70	1,359	95,132	111	1,282	142,302	237,434
Volleyball				22	6,842	150,514	150,514
Other Sports				52	5,797	301,464	301,464
Total Operating Expenses Men's and Women's Teams	292		3,003,523	330		1,359,282	4,362,805

CAVEAT

Note: This screen is for game-day expenses only.

# Total Expenses - Men's and Women's Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	2,445,194	1,556,068	4,001,262
Football	9,346,412		9,346,412
Baseball	1,135,212		1,135,212
Field Hockey		999,403	999,403
Golf	394,951		394,951
Ice Hockey	2,562,203		2,562,203
Soccer		987,638	987,638
Softball		956,142	956,142
Swimming and Diving (combined)	536,000	970,757	1,506,757
Tennis		558,853	558,853
Track and Field and Cross Country (combined)	710,050	972,216	1,682,266
Volleyball		1,005,148	1,005,148
Other Sports		575,525	575,525
Total Expenses of all Sports, Except Football and Basketball, Combined	5,338,416	7,025,682	12,364,098
Total Expenses Men's and Women's Teams	17,130,022	8,581,750	25,711,772
Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)			10,191,275
Grand Total Expenses			35,903,047

CAVEAT

# Total Revenues - Men's and Women's Teams

Your total revenues must cover your total expenses.  
Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.  
**Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.**

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	2,511,964	1,656,068	4,168,032
Football	9,029,644		9,029,644
Baseball	1,135,212		1,135,212
Field Hockey		970,870	970,870
Golf	394,951		394,951
Ice Hockey	2,812,202		2,812,202
Soccer		959,105	959,105
Softball		927,610	927,610
Swimming and Diving (combined)	535,999	942,224	1,478,223
Tennis		530,050	530,050
Track and Field and Cross Country (combined)	710,050	943,683	1,653,733
Volleyball		1,105,148	1,105,148
Other Sports		546,992	546,992
Total Revenues of all Sports, Except Football and Basketball, Combined	5,588,414	6,925,682	12,514,096
Total Revenues Men's and Women's Teams	17,130,022	8,581,750	25,711,772
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)			10,191,275
Grand Total for all Teams (includes by team and not allocated by gender/sport)			35,903,047
CAVEAT			

## Summary - Men's and Women's Teams

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

	Men's Teams	Women's Teams	Total
1 Total of Head Coaches' Salaries	1,684,952	877,940	2,562,892
2 Total of Assistant Coaches' Salaries	1,713,840	746,526	2,460,366
3 Total Salaries (Lines 1+2)	3,398,792	1,624,466	5,023,258
4 Athletically Related Student Aid	6,829,377	4,259,427	11,088,804
5 Recruiting Expenses	421,175	174,967	596,142
6 Operating (Game-Day) Expenses	3,003,523	1,359,282	4,362,805
7 Summary of Subset Expenses (Lines 3+4+5+6)	13,652,867	7,418,142	21,071,009
8 Total Expenses for Teams	17,130,022	8,581,750	25,711,772
9 Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	3,477,155	1,163,608	4,640,763
10 Not Allocated Expenses			10,191,275
11 Grand Total Expenses (Lines 8+10)			35,903,047
12 Total Revenues for Teams	17,130,022	8,581,750	25,711,772
13 Not Allocated Revenues			10,191,275
14 Grand Total Revenues (Lines 12+13)			35,903,047
15 Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	0	0	0
16 Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)			0

To return to a data entry screen, click on the link in the [Navigation Menu](#).  
To proceed to the Supplemental Information screen, click on the link in the [Navigation Menu](#) or click on the “Next” button on this screen.

## Supplemental Information (optional)

This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program.  
This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk.  
To explain specific data entered on a previous screen, please use the caveat box on that screen.