

School Info

We agree to release the institution's data to the conference: Yes

Institutional Contacts:

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AUP Report Issuance Date: 11/23/2020

Classification & Conference:

NCAA Primary Division: I-FBS

Athletic Conference: Mid-American Conference

Sports Sponsorship:

Sport	Men's Teams Only	Women's Teams Only	Mixed Teams
Baseball	x		
Basketball	x	x	
Beach Volleyball			
Bowling			
Cross Country	x	x	
Equestrian			
Fencing			
Field Hockey		x	
Football	x		
Golf	x		
Gymnastics			
Ice Hockey	x		
Lacrosse			
Rifle			

Sport	Men's Teams Only	Women's Teams Only	Mixed Teams
Rowing			
Rugby			
Skiing			
Soccer		x	
Softball		x	
Swimming and Diving	x	x	
Tennis		x	
Track, Indoor		x	
Track, Outdoor	x	x	
Triathlon			
Volleyball		x	
Water Polo			
Wrestling			
Others		x	
Totals	8	11	0

Revenue/Expense Summary

ID	Item	Amount	Definition
<i>Revenues</i>			
1	Ticket Sales	\$1,341,420	<p>Input revenue received for sales of admissions to athletic events. This may include:</p> <ul style="list-style-type: none"> • Public and faculty sales. • Student sales • Shipping and Handling fees. <p>Please report amounts paid in excess of ticket's face value to obtain preferential seating or priority in Category 8 (Contributions).</p>
2	Direct State or Other Government Support	\$0	<p>Input state, municipal, federal and other appropriations made in support of athletics.</p> <p>This amount includes funding specifically earmarked for the athletics department by government agencies for which the institution cannot reallocate.</p> <p>This amount also includes state funded employee benefits. Corresponding expenses should be reported in Categories 22 and 24.</p> <p>Any state or other government support appropriated to the university, for which the university determines the dollar allocation to the athletics department shall be reported in Direct Institutional Support (Category 4).</p>
3	Student Fees	\$19,444,018	Input student fees assessed and restricted for support of intercollegiate athletics.
4	Direct Institutional Support	\$5,516,787	<p>Input direct funds provided by the institution to athletics for the operations of intercollegiate athletics including:</p> <ul style="list-style-type: none"> • Unrestricted funds allocated to the athletics department by the university (e.g. state funds, tuition, tuition discounts/waivers, transfers) • Federal work study support for student workers employed by athletics. • Endowment unrestricted income, spending policy distributions and other investment income distributed to athletics in the reporting year to support athletic operations. Athletics restricted endowment income for athletics should be reported in Category 17.

ID	Item	Amount	Definition
5	Less - Transfers to Institution	-\$81,470	If the institution allocated funds to athletics as represented in Categories 3-4 and the athletics department provided a transfer of funds back to the institution in the reporting year, report the transfer amount as a negative in this category. The transfer amount may not exceed the total of Categories 3-4. Transfers back to the institution in excess of Categories 3-4 should be reported in Category 50 - excess transfers to institution.
6	Indirect Institutional Support	\$88,508	<p>Input value of costs covered and services provided by the institution to athletics but <u>not charged</u> to athletics including:</p> <ul style="list-style-type: none"> • Administrative services provided by the university to athletics but not charged such as HR, Accounting and IT. • Facilities maintenance. • Security. • Risk Management. • Utilities. <p>Do not include depreciation.</p> <p>Note: This category should equal Category 36. If the institution is paying for debt service, leases, or rental fees for athletic facilities, but not charging to athletics, include those amounts in Category 6A.</p>
6A	Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees	\$2,153,341	<p>Input debt service payments (principal and interest, including internal loan programs), leases and rental fees for athletics facilities for the reporting year provided by the institution to athletics but <u>not charged</u> to athletics.</p> <p>Do not report depreciation.</p> <p>Note: If the institution is paying for all athletic facilities debt service, lease and rental fees and not charging to athletics, this category will equal Category 34. If athletics or other entities are also paying these expenses or the institution is charging directly to athletics, this category will not equal Category 34.</p>
7	Guarantees	\$2,478,920	Input revenue received from participation in away games. This includes payments received due to game cancellations.

ID	Item	Amount	Definition
8	Contributions	\$2,858,769	<p>Input contributions provided <u>and</u> used by athletics in the reporting year including:</p> <ul style="list-style-type: none"> • Amounts received from individuals, corporations, associations, foundations, clubs or other organizations designated for the operations of the athletics program. • Funds contributed by outside contributors for the payment of debt service, lease payments or rental fee expenses for athletic facilities in the reporting year. • Amounts received above face value for tickets. <p>Contributions shall include cash and marketable securities.</p> <p>Do not report:</p> <ul style="list-style-type: none"> • Pledges until funds are provided to athletics for use. • Contributions to be used in other reporting years.
9	In-Kind	\$0	<p>Input market value of in-kind contributions in the reporting year including:</p> <ul style="list-style-type: none"> • Dealer provided automobiles. • Equipment. • Services. • Nutritional product. <p>All in-kind contributions that are made as a result of a licensing or sponsorship agreement should be reported in Category 15.</p> <p>Please offset in-kind values in the appropriate expense category.</p>

ID	Item	Amount	Definition
10	Compensation and Benefits provided by a third party	\$0	<p>Input all benefits provided by a third party and contractually guaranteed by the institution, but not included on the institution's W-2. These may include:</p> <ul style="list-style-type: none"> • Car stipend. • Country club membership. • Allowances for clothing, housing, entertainment. • Speaking fees. • Camps compensation. • Media income. • Shoe and apparel income. <p>The total of this category should equal expense Categories 23 and 25 combined.</p>
11	Media Rights	\$0	<p>Input all revenue received for radio, television, internet, digital and e-commerce rights, including the portion of conference distributions related to media rights - if applicable.</p> <p>Consult with your conference offices if you do not have the media rights distribution amount available.</p>
12	NCAA Distributions	\$662,821	<p>Input revenues received from all NCAA distributions including NCAA championships reimbursements and payments received from the NCAA for hosting a championship.</p> <p>In some cases, NCAA distributions may be provided by the conference office. Consult with the conference office for the amount if you do not have it available and include in this category.</p>
13	Conference Distributions (Non Media and Non Bowl)	\$1,497,000	<p>Input all revenues received by conference distribution, excluding portions of distribution relating to media rights (reported in Category 11) or NCAA distributions (reported in Category 12).</p> <p>Note: Conference distributions of revenue generated by a post-season bowl to conference members should be recorded in Category 13A. Distributions for reimbursement of post-season bowl expenses should be included in Category 19.</p>
13A	Conference Distributions of Bowl Generated Revenue	\$0	<p>Input conference distributions of revenue generated by a post-season bowl to conference members. (Football Only)</p> <p>Note: Distributions for reimbursement of post-season bowl expenses should be included in Category 19. Portions of distribution relating to media rights are reported in Category 11, NCAA distributions are reported in Category 12 and all other conference distributions are reported in Category 13.</p>

ID	Item	Amount	Definition
14	Program, Novelty, Parking and Concession Sales	\$144,812	<p>Input revenues from:</p> <ul style="list-style-type: none"> • Game Programs. • Novelties. • Food and Concessions. • Parking. <p>Advertising should be included in Category 15.</p>
15	Royalties, Licensing, Advertisement and Sponsorships	\$1,071,168	<p>Input revenues from:</p> <ul style="list-style-type: none"> • Sponsorships. • Licensing Agreements. • Advertisement. • Royalties. • In-kind products and services as part of sponsorship agreement. <p>An allocation may be necessary to distinguish revenues generated by athletics versus the university if payments are combined.</p>
16	Sports Camp Revenues	\$522,453	Input amounts received by the athletics department for sports camps and clinics.
17	Athletics Restricted Endowment and Investments Income	\$363,466	<p>Please report <u>spending policy distributions</u> from athletics restricted endowments and <u>investment income used for athletics operations in the reporting year</u>.</p> <p>This category includes only restricted investment and endowment income <u>used</u> for the operations of intercollegiate athletics; institutional allocations of income from unrestricted endowments qualify as ""Direct Institutional Support"" and should be reported in Category 4.</p> <p>Note: Please make sure amounts reported are only up to the amount of expenses covered by the endowment for the reporting year.</p>
18	Other Operating Revenue	\$357,941	<p>Input any operating revenues received by athletics in the report year which cannot be classified into one of the stated categories.</p> <p>If the figure is greater than 10% of total revenues, please report the top three activities included in this category in the comments section.</p>

ID	Item	Amount	Definition
19	Bowl Revenues	\$394,815	Input all amounts received related to participation in a post-season bowl game, including (Football Only): <ul style="list-style-type: none"> • Expense reimbursements. • Ticket sales.
	Total Operating Revenues	\$38,814,769	Total of Categories 1-19.

Expenses

20	Athletic Student Aid	\$11,661,526	<p>Input the total dollar amount of athletic student-aid for the reporting year including:</p> <ul style="list-style-type: none"> • Summer school. • Tuition discounts and waivers (unless it is a discount or waiver available to the general student body). • Aid given to student-athletes who are inactive (medical reasons) or no longer eligible (exhausted eligibility). • Other expenses related to attendance. <p>Note: Division I Grants-in-aid <u>equivalencies</u> are calculated by using the revenue distribution equivalencies by sport and in aggregate. (Athletic grant amount divided by the full grant amount). <u>Other expenses related to attendance</u> (also known as cost of attendance) <u>should not be included in the grants-in-aid revenue distribution equivalencies</u>. Only tuition, fees, room, board and course related books are countable for grants-in-aid revenue distribution per Bylaw 20.02.7.</p> <p>Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non- zero entries for Equivalencies, Number of Students, and Dollars (all 3 required for at least one sport).</p> <p>Note: Pell grants are provided by the government, not the institution or athletics department, and therefore should be excluded from reporting in this category.</p> <p>Note: This information can be managed within the NCAA's Compliance Assistance (CA) software. The equivalencies entered into compliance assistance will automatically populate to the athletic student aid section within the NCAA Financial Reporting System when the CA import feature is selected.</p>
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ID	Item	Amount	Definition
21	Guarantees	\$528,380	Input amounts paid to visiting participating institutions, including per diems and/or travel and meal expenses. This includes payments made due to game cancellations.
22	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	\$7,356,975	<p>Input compensation, bonuses and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms, as well as non-taxable benefits, inclusive of:</p> <ul style="list-style-type: none"> • Gross wages and bonuses. • Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement/exemptions and earned deferred compensation, including those funded by the state. <p>Place any severance payments in Category 26.</p> <p>Note: Bonuses related to participation in a post-season bowl game should be included in Category 41A.</p>
23	Coaching Salaries, Benefits and Bonuses paid by a Third Party	\$0	<p>Input compensation, bonuses and benefits paid to all coaches by a third party and contractually guaranteed by the institution, but not included on the institutions W-2, as well as any non-taxable benefits, including:</p> <ul style="list-style-type: none"> • Car stipend. • Country club membership. • Allowances for clothing, housing, entertainment. • Speaking fees. • Camps compensation. • Media income. • Shoe and apparel income. <p>Expense Category 23 and 25 should equal Category 10.</p> <p>Note: Bonuses related to participation in a post-season bowl game should be included in Category 41A.</p>

ID	Item	Amount	Definition
24	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	\$5,844,918	<p>Input compensation, bonuses and benefits paid to all administrative and support staff reportable on the university or related entities (e.g. foundations or booster clubs) W-2 and 1099 forms, as well as any non-taxable benefits, inclusive of:</p> <ul style="list-style-type: none"> • Gross wages and bonuses. • Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement/exemptions and earned deferred compensation, including those funded by the state. <p>Staff members responsible for the gender-specific athletics department, but not a specific sport (i.e., director of men's athletics), will have their compensation figures reported as Expenses Not Related to Specific Teams fields. Athletics department staff members who assist both men's and women's teams (sports information director, academic advisor) will be reported as Not Allocated by Gender column.</p>
25	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	\$0	<p>Input compensation, bonuses and benefits paid to administrative and support staff by a third party and contractually guaranteed by the institution, but not included on the institutions W-2, as well as non-taxable benefits, including:</p> <ul style="list-style-type: none"> • Car stipend. • Country club membership. • Allowances for clothing, housing, entertainment. • Speaking fees. • Camps compensation. • Media income. • Shoe and apparel income. <p>Expense Category 23 and 25 should equal Category 10.</p>
26	Severance Payments	\$366,126	Input severance payments and applicable benefits recognized for past coaching and administrative personnel.
27	Recruiting	\$455,415	Input transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.

ID	Item	Amount	Definition
28	Team Travel	\$2,194,324	<p>Input air and ground travel, lodging, meals and incidentals (including housing costs incurred during school break period) for competition related to preseason, regular season and non-bowl postseason. Amounts incurred for food and lodging for housing the team before a home game also should be included. Use of the institution's own vehicles or airplanes as well as in-kind value of donor-provided transportation.</p> <p>Note: Expenses related to post-season bowls should be included in Category 41.</p>
29	Sports Equipment, Uniforms and Supplies	\$1,265,314	<p>Input items that are provided to the teams only. Equipment amounts are those expended from current or operating funds. Include value of in-kind equipment provided.</p> <p>Note: Expenses related to post-season bowls should be included in Category 41.</p>
30	Game Expenses	\$981,489	<p>Input game-day expenses other than travel which are necessary for intercollegiate athletics competition, including officials, security, event staff, ambulance, etc. Input any payments back to the NCAA for hosting a tournament.</p> <p>Note: Expenses related to post-season bowls should be included in Category 41.</p>
31	Fund Raising, Marketing and Promotion	\$550,432	Input costs associated with fund raising, marketing and promotion for media guides, brochures, recruiting publications and such.
32	Sports Camp Expenses	\$749,089	Input all expenses paid by the athletics department, including non-athletics personnel salaries and benefits, from hosting sports camps and clinics. Athletics personnel salaries and benefits should be reported in Categories 22-25.
33	Spirit Groups	\$40,813	<p>Include support for spirit groups including bands, cheerleaders, mascots, dancers, etc.</p> <p>Note: Expenses related to post-season bowls should be included in Category 41.</p>

ID	Item	Amount	Definition
34	Athletic Facilities Debt Service, Leases and Rental Fee	\$2,188,127	<p>Input debt service payments (principal and interest, including internal loan programs), leases and rental fees for athletics facilities for the reporting year regardless of entity paying (athletics, institution or other).</p> <p>Do not report depreciation.</p> <p>Note: If the institution is paying for <u>all</u> debt service, leases, or rental fees for athletic facilities but not charging to athletics, this category should equal Category 6A. If athletics or other entities are paying these expenses or the institution is charging directly to athletics, this category will not equal Category 6A.</p>
35	Direct Overhead and Administrative Expenses	\$543,730	<p>Input overhead and administrative expenses <u>paid by or charged directly to athletics</u> including:</p> <ul style="list-style-type: none"> • Administrative/Overhead fees charged by the institution to athletics. • Facilities maintenance. • Security. • Risk Management. • Utilities. • Equipment Repair. • Telephone. • Other Administrative Expenses.
36	Indirect Institutional Support	\$88,508	<p>Input overhead and administrative expenses <u>NOT paid by or charged directly to athletics</u> including:</p> <ul style="list-style-type: none"> • Administrative/Overhead fees <u>not charged</u> by the institution to athletics. • Facilities maintenance. • Security. • Risk Management. • Utilities. • Equipment Repair. • Telephone. • Other Administrative Expenses. <p>Do not report depreciation.</p> <p>Note: This category should equal Category 6.</p>

ID	Item	Amount	Definition
37	Medical Expenses and Insurance	\$676,367	Input medical expenses and medical insurance premiums for student-athletes.
38	Memberships and Dues	\$355,067	Input memberships, conference and association dues.
39	Student-Athlete Meals (non-travel)	\$532,318	Include meal allowance and food/snacks provided to student-athletes. Note: Meals provided during team travel should be reported in Category 28.
40	Other Operating Expenses	\$1,021,501	Input any operating expenses paid by athletics in the report year which cannot be classified into one of the stated categories, including: <ul style="list-style-type: none"> • Non-team travel (conferences, etc.). • Team banquets and awards. <p>If the figure is greater than 10% of total expenses, please report the top three activities included in this category in the comments section.</p>
41	Bowl Expenses	\$352,780	Input all expenditures related to participation in a post-season bowl game, including (Football only): <ul style="list-style-type: none"> • Team travel, lodging and meal expenses. • Bonuses related to bowl participation. • Spirit groups. • Uniforms. <p>Note: All post-season bowl related coaching compensation/bonuses should be reported in Category 41A, Bowl Expenses – Coaching Compensation/Bonuses.</p>
41A	Bowl Expenses - Coaching Compensation/Bonuses	\$61,370	Input all coaching bonuses related to participation in a post-season bowl game (Football only). Note: All other post-season bowl related expenses should be reported in Category 41, Bowl Expenses.
	Total Operating Expenses	\$37,814,569	Total of Categories 20-41A.

Revenue/Expense Details

1 Ticket Sales \$1,341,420 Input revenue received for sales of admissions to athletic events. This may include:

- Public and faculty sales.
- Student sales
- Shipping and Handling fees.

Please report amounts paid in excess of ticket's face value to obtain preferential seating or priority in Category 8 (Contributions).

Revenues by Source	Men's Teams Only Ticket Sales	Women's Teams Only Ticket Sales	Not Allocated by Gender Ticket Sales
Baseball			
Basketball	89,185	15,519	
Field Hockey		1,531	
Football	528,260		
Golf			
Ice Hockey	557,864		
Soccer			
Softball			
Swimming and Diving	1,009	1,513	
Tennis			
Track and Field, X-Country			
Volleyball		10,146	
Others			
Subtotal All Teams	1,176,318	28,709	0
Revenue Not Related to Specific Teams			136,393
Total Revenue	1,176,318	28,709	136,393

2 Direct State or Other Government Support \$0 Input state, municipal, federal and other appropriations made in support of athletics.

This amount includes funding specifically earmarked for the athletics department by government agencies for which the institution cannot reallocate.

This amount also includes state funded employee benefits. Corresponding expenses should be reported in Categories 22 and 24.

Any state or other government support appropriated to the university, for which the university determines the dollar allocation to the athletics department shall be reported in Direct Institutional Support (Category 4).

Revenues by Source	Men's Teams Only Direct State or Other Government Support	Women's Teams Only Direct State or Other Government Support	Not Allocated by Gender Direct State or Other Government Support
Baseball			
Basketball			
Field Hockey			
Football			
Golf			
Ice Hockey			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

3 Student Fees \$19,444,018 Input student fees assessed and restricted for support of intercollegiate athletics.

Revenues by Source	Men's Teams Only Student Fees	Women's Teams Only Student Fees	Not Allocated by Gender Student Fees
Baseball	620,343		
Basketball	1,780,624	1,374,829	
Field Hockey		581,359	
Football	3,719,992		
Golf	258,550		
Ice Hockey	1,638,708		
Soccer		764,183	
Softball		675,910	
Swimming and Diving	387,243	654,826	
Tennis		291,979	
Track and Field, X-Country	575,118	763,147	
Volleyball		819,995	
Others		471,647	
Subtotal All Teams	8,980,578	6,397,875	0
Revenue Not Related to Specific Teams			4,065,565
Total Revenue	8,980,578	6,397,875	4,065,565

4 Direct Institutional Support	\$5,516,787	<p>Input direct funds provided by the institution to athletics for the operations of intercollegiate athletics including:</p> <ul style="list-style-type: none"> • Unrestricted funds allocated to the athletics department by the university (e.g. state funds, tuition, tuition discounts/waivers, transfers) • Federal work study support for student workers employed by athletics. • Endowment unrestricted income, spending policy distributions and other investment income distributed to athletics in the reporting year to support athletic operations. Athletics restricted endowment income for athletics should be reported in Category 17.
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Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Direct Institutional Support	Direct Institutional Support	Direct Institutional Support
Baseball	326,765		
Basketball	168,521	145,508	
Field Hockey		294,392	
Football	1,412,923		
Golf	93,735		
Ice Hockey	472,933		
Soccer		310,066	
Softball		256,760	
Swimming and Diving	160,265	301,613	
Tennis		159,109	
Track and Field, X-Country	198,566	202,219	
Volleyball		219,385	
Others		3,725	
Subtotal All Teams	2,833,708	1,892,777	0
Revenue Not Related to Specific Teams			790,302
Total Revenue	2,833,708	1,892,777	790,302

5 Less - Transfers to Institution -\$81,470 If the institution allocated funds to athletics as represented in Categories 3-4 and the athletics department provided a transfer of funds back to the institution in the reporting year, report the transfer amount as a negative in this category. The transfer amount may not exceed the total of Categories 3-4. Transfers back to the institution in excess of Categories 3-4 should be reported in Category 50 - excess transfers to institution.

Revenues by Source	Men's Teams Only Less - Transfers to Institution	Women's Teams Only Less - Transfers to Institution	Not Allocated by Gender Less - Transfers to Institution
Baseball			
Basketball			
Field Hockey		-26,000	
Football			
Golf			
Ice Hockey			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	-26,000	0
Revenue Not Related to Specific Teams			-55,470
Total Revenue	0	-26,000	-55,470

6 Indirect
Institutional
Support

\$88,508 Input value of costs covered and services provided by the institution to athletics but not charged to athletics including:

- Administrative services provided by the university to athletics but not charged such as HR, Accounting and IT.
- Facilities maintenance.
- Security.
- Risk Management.
- Utilities.

Do not include depreciation.

Note: This category should equal Category 36. If the institution is paying for debt service, leases, or rental fees for athletic facilities, but not charging to athletics, include those amounts in Category 6A.

Revenues by Source	Men's Teams Only Indirect Institutional Support	Women's Teams Only Indirect Institutional Support	Not Allocated by Gender Indirect Institutional Support
Baseball			
Basketball			
Field Hockey			
Football			
Golf			
Ice Hockey			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			88,508
Total Revenue	0	0	88,508

6A Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees \$2,153,341 Input debt service payments (principal and interest, including internal loan programs), leases and rental fees for athletics facilities for the reporting year provided by the institution to athletics but not charged to athletics.

Do not report depreciation.

Note: If the institution is paying for all athletic facilities debt service, lease and rental fees and not charging to athletics, this category will equal Category 34. If athletics or other entities are also paying these expenses or the institution is charging directly to athletics, this category will not equal Category 34.

Revenues by Source	Men's Teams Only Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees	Women's Teams Only Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees	Not Allocated by Gender Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees
Baseball			
Basketball			
Field Hockey			
Football			
Golf			
Ice Hockey			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			2,153,341
Total Revenue	0	0	2,153,341

7 Guarantees \$2,478,920 Input revenue received from participation in away games. This includes payments received due to game cancellations.

Revenues by Source	Men's Teams Only Guarantees	Women's Teams Only Guarantees	Not Allocated by Gender Guarantees
Baseball	20,000		
Basketball	95,000	40,000	
Field Hockey			
Football	2,315,920		
Golf			
Ice Hockey			
Soccer		4,000	
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball		4,000	
Others			
Subtotal All Teams	2,430,920	48,000	0
Revenue Not Related to Specific Teams			
Total Revenue	2,430,920	48,000	0

8 Contributions \$2,858,769 Input contributions **provided and used by athletics** in the reporting year including:

- Amounts received from individuals, corporations, associations, foundations, clubs or other organizations designated for the operations of the athletics program.
- Funds contributed by outside contributors for the payment of debt service, lease payments or rental fee expenses for athletic facilities in the reporting year.
- Amounts received above face value for tickets.

Contributions shall include cash and marketable securities.

Do not report:

- Pledges until funds are provided to athletics for use.
- Contributions to be used in other reporting years.

Revenues by Source	Men's Teams Only Contributions	Women's Teams Only Contributions	Not Allocated by Gender Contributions
Baseball	27,460		
Basketball	31,832	44,539	
Field Hockey		421,438	
Football	140,106		
Golf	45,527		
Ice Hockey	187,376		
Soccer		8,510	
Softball		9,555	
Swimming and Diving	28,770	8,274	
Tennis		144,266	
Track and Field, X-Country	11,822	6,851	
Volleyball		24,041	
Others		46,048	
Subtotal All Teams	472,893	713,522	0
Revenue Not Related to Specific Teams			1,672,354
Total Revenue	472,893	713,522	1,672,354

9 In-Kind \$0 Input market value of in-kind contributions in the reporting year including:

- Dealer provided automobiles.
- Equipment.
- Services.
- Nutritional product.

All in-kind contributions that are made as a result of a licensing or sponsorship agreement should be reported in Category 15.

Please offset in-kind values in the appropriate expense category.

Revenues by Source	Men's Teams Only In-Kind	Women's Teams Only In-Kind	Not Allocated by Gender In-Kind
Baseball			
Basketball			
Field Hockey			
Football			
Golf			
Ice Hockey			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

10 Compensation and Benefits provided by a third party	\$0 Input all benefits provided by a third party and contractually guaranteed by the institution, but not included on the institution's W-2. These may include:
	<ul style="list-style-type: none"> • Car stipend. • Country club membership. • Allowances for clothing, housing, entertainment. • Speaking fees. • Camps compensation. • Media income. • Shoe and apparel income.
	The total of this category should equal expense Categories 23 and 25 combined.

Revenues by Source	Men's Teams Only Compensation and Benefits provided by a third party	Women's Teams Only Compensation and Benefits provided by a third party	Not Allocated by Gender Compensation and Benefits provided by a third party
Baseball			
Basketball			
Field Hockey			
Football			
Golf			
Ice Hockey			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

11 Media Rights \$0 Input all revenue received for radio, television, internet, digital and e-commerce rights, including the portion of conference distributions related to media rights - if applicable.

Consult with your conference offices if you do not have the media rights distribution amount available.

Revenues by Source	Men's Teams Only Media Rights	Women's Teams Only Media Rights	Not Allocated by Gender Media Rights
Baseball			
Basketball			
Field Hockey			
Football			
Golf			
Ice Hockey			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

12 NCAA \$662,821 Input revenues received from all NCAA distributions including NCAA championships reimbursements and payments received from the NCAA for hosting a championship.

In some cases, NCAA distributions may be provided by the conference office. Consult with the conference office for the amount if you do not have it available and include in this category.

Revenues by Source	Men's Teams Only NCAA Distributions	Women's Teams Only NCAA Distributions	Not Allocated by Gender NCAA Distributions
Baseball			
Basketball	147,823		
Field Hockey			
Football			
Golf			
Ice Hockey			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	147,823	0	0
Revenue Not Related to Specific Teams			514,998
Total Revenue	147,823	0	514,998

13	Conference Distributions (Non Media and Non Bowl)	\$1,497,000	Input all revenues received by conference distribution, excluding portions of distribution relating to media rights (reported in Category 11) or NCAA distributions (reported in Category 12).
			Note: Conference distributions of revenue generated by a post-season bowl to conference members should be recorded in Category 13A. Distributions for reimbursement of post-season bowl expenses should be included in Category 19.

Revenues by Source	Men's Teams Only Conference Distributions (Non Media and Non Bowl)	Women's Teams Only Conference Distributions (Non Media and Non Bowl)	Not Allocated by Gender Conference Distributions (Non Media and Non Bowl)
Baseball			
Basketball			
Field Hockey			
Football			
Golf			
Ice Hockey	20,000		
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	20,000	0	0
Revenue Not Related to Specific Teams			1,477,000
Total Revenue	20,000	0	1,477,000

13A	Conference Distributions of Bowl Generated Revenue	\$0	Input conference distributions of revenue generated by a post-season bowl to conference members. (Football Only)	
			Note: Distributions for reimbursement of post-season bowl expenses should be included in Category 19. Portions of distribution relating to media rights are reported in Category 11, NCAA distributions are reported in Category 12 and all other conference distributions are reported in Category 13.	

Revenues by Source	Men's Teams Only Conference Distributions of Bowl Generated Revenue	Women's Teams Only Conference Distributions of Bowl Generated Revenue	Not Allocated by Gender Conference Distributions of Bowl Generated Revenue
Baseball			
Basketball			
Field Hockey			
Football			
Golf			
Ice Hockey			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

14 Program, Novelty, Parking and Concession Sales \$144,812 Input revenues from:

- Game Programs.
- Novelty.
- Food and Concessions.
- Parking.

Advertising should be included in Category 15.

Revenues by Source	Men's Teams Only Program, Novelty, Parking and Concession Sales	Women's Teams Only Program, Novelty, Parking and Concession Sales	Not Allocated by Gender Program, Novelty, Parking and Concession Sales
Baseball			
Basketball	5,386		
Field Hockey			
Football	86,468		
Golf			
Ice Hockey	11,119		
Soccer			
Softball			
Swimming and Diving	47	300	
Tennis			
Track and Field, X- Country			
Volleyball			
Others			
Subtotal All Teams	103,020	300	0
Revenue Not Related to Specific Teams			41,492
Total Revenue	103,020	300	41,492

15 Royalties, Licensing,
Advertisement and
Sponsorships

\$1,071,168 Input revenues from:

- Sponsorships.
- Licensing Agreements.
- Advertisement.
- Royalties.
- In-kind products and services as part of sponsorship agreement.

An allocation may be necessary to distinguish revenues generated by athletics versus the university if payments are combined.

Revenues by Source	Men's Teams Only Royalties, Licensing, Advertisement and Sponsorships	Women's Teams Only Royalties, Licensing, Advertisement and Sponsorships	Not Allocated by Gender Royalties, Licensing, Advertisement and Sponsorships
Baseball			
Basketball			
Field Hockey			
Football	681,000		
Golf			
Ice Hockey			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X- Country			
Volleyball			
Others			
Subtotal All Teams	681,000	0	0
Revenue Not Related to Specific Teams			390,168
Total Revenue	681,000	0	390,168

16 Sports Camp Revenues \$522,453 Input amounts received by the athletics department for sports camps and clinics.

Revenues by Source	Men's Teams Only Sports Camp Revenues	Women's Teams Only Sports Camp Revenues	Not Allocated by Gender Sports Camp Revenues
Baseball			
Basketball			
Field Hockey			
Football			
Golf			
Ice Hockey			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			522,453
Total Revenue	0	0	522,453

17 Athletics Restricted Endowment and Investments Income \$363,466 Please report spending policy distributions from athletics restricted endowments and investment income used for athletics operations in the reporting year.

This category includes only restricted investment and endowment income used for the operations of intercollegiate athletics; institutional allocations of income from unrestricted endowments qualify as ""Direct Institutional Support"" and should be reported in Category 4.

Note: Please make sure amounts reported are only up to the amount of expenses covered by the endowment for the reporting year.

Revenues by Source	Men's Teams Only Athletics Restricted Endowment and Investments Income	Women's Teams Only Athletics Restricted Endowment and Investments Income	Not Allocated by Gender Athletics Restricted Endowment and Investments Income
Baseball	81,773		
Basketball	3,527	2,186	
Field Hockey			
Football	11,066		
Golf	646		
Ice Hockey	1,082		
Soccer		3,462	
Softball			
Swimming and Diving		1,066	
Tennis		2,518	
Track and Field, X- Country	1,020	1,020	
Volleyball			
Others		1,044	
Subtotal All Teams	99,114	11,296	0
Revenue Not Related to Specific Teams			253,056
Total Revenue	99,114	11,296	253,056

18 Other Operating Revenue \$357,941 Input any operating revenues received by athletics in the report year which cannot be classified into one of the stated categories.

If the figure is greater than 10% of total revenues, please report the top three activities included in this category in the comments section.

Revenues by Source	Men's Teams Only Other Operating Revenue	Women's Teams Only Other Operating Revenue	Not Allocated by Gender Other Operating Revenue
Baseball	49,050		
Basketball	800		
Field Hockey		6,261	
Football	561		
Golf	2,123		
Ice Hockey	24,152		
Soccer			
Softball		26	
Swimming and Diving		2,240	
Tennis		306	
Track and Field, X-Country			
Volleyball			
Others		12,005	
Subtotal All Teams	76,686	20,838	0
Revenue Not Related to Specific Teams			260,417
Total Revenue	76,686	20,838	260,417

19 Bowl Revenues \$394,815 Input all amounts received related to participation in a post-season bowl game, including (Football Only):

- Expense reimbursements.
- Ticket sales.

Revenues by Source	Men's Teams Only Bowl Revenues	Women's Teams Only Bowl Revenues	Not Allocated by Gender Bowl Revenues
Baseball			
Basketball			
Field Hockey			
Football	394,815		
Golf			
Ice Hockey			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	394,815	0	0
Revenue Not Related to Specific Teams			
Total Revenue	394,815	0	0

Total Operating Revenues

\$38,814,769 Total of Categories 1-19.

Revenues by Source	Men's Teams Only Total Operating Revenues	Women's Teams Only Total Operating Revenues	Not Allocated by Gender Total Operating Revenues
Baseball	1,125,391		
Basketball	2,322,698	1,622,581	
Field Hockey		1,278,981	
Football	9,291,111		
Golf	400,581		
Ice Hockey	2,913,234		
Soccer		1,090,221	
Softball		942,251	
Swimming and Diving	577,334	969,832	
Tennis		598,178	
Track and Field, X-Country	786,526	973,237	
Volleyball		1,077,567	
Others		534,469	
Subtotal All Teams	17,416,875	9,087,317	0
Revenue Not Related to Specific Teams			12,310,577
Total Revenue	17,416,875	9,087,317	12,310,577

20	Athletic Student Aid	Total Dollar Amount	\$11,661,526	<p>Input the total dollar amount of athletic student-aid for the reporting year including:</p> <ul style="list-style-type: none"> • Summer school. • Tuition discounts and waivers (unless it is a discount or waiver available to the general student body). • Aid given to student-athletes who are inactive (medical reasons) or no longer eligible (exhausted eligibility). • Other expenses related to attendance. <p>Note: Division I Grants-in-aid <u>equivalencies</u> are calculated by using the revenue distribution equivalencies by sport and in aggregate. (Athletic grant amount divided by the full grant amount). <u>Other expenses related to attendance</u> (also known as cost of attendance) <u>should not be included in the grants-in-aid revenue distribution equivalencies</u>. Only tuition, fees, room, board and course related books are countable for grants-in-aid revenue distribution per Bylaw 20.02.7.</p> <p>Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non- zero entries for Equivalencies, Number of Students, and Dollars (all 3 required for at least one sport).</p> <p>Note: Pell grants are provided by the government, not the institution or athletics department, and therefore should be excluded from reporting in this category.</p> <p>Note: This information can be managed within the NCAA's Compliance Assistance (CA) software. The equivalencies entered into compliance assistance will automatically populate to the athletic student aid section within the NCAA Financial Reporting System when the CA import feature is selected.</p>
		Total Equivalencies Awarded	244.97	
		Total Students Receiving Aid	379	

Male Athlete Scholarships

Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded in 2019-2020 (A+B)	Number of Students Receiving Athletic Aid	Total Dollar Amount
Baseball	11.29	0.36	11.65	27	557,501
Basketball	12.47		12.47	13	612,759
Football	81.76	1.06	82.82	95	3,989,616
Golf	3.31		3.31	8	152,095
Ice Hockey	17.55	0.95	18.5	25	998,486
Swimming and Diving	5.88		5.88	21	250,494
Track and Field, X-Country	10.17		10.17	25	450,295
Expenses Not Related to Specific Teams					
Totals	142.43	2.37	144.8	214	7,011,246

Female Athlete Scholarships

Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded in 2019-2020 (A+B)	Number of Students Receiving Athletic Aid	Total Dollar Amount
Basketball	11.92		11.92	14	555,958
Field Hockey	11.68	0.33	12.01	25	603,497
Soccer	13.97	1.99	15.96	28	684,363
Softball	11.86		11.86	18	567,910
Swimming and Diving	13.62		13.62	28	649,564
Tennis	6.89		6.89	7	353,496
Track and Field, X-Country	16.7		16.7	33	625,727
Volleyball	11.21		11.21	12	578,550
Others					
Expenses Not Related to Specific Teams					
Totals	97.85	2.32	100.17	165	4,619,065

Not Allocated by Gender Scholarships

Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded in 2019-2020 (A+B)	Number of Students Receiving Athletic Aid	Total Dollar Amount
Expenses Not Related to Specific Teams					31,215
Totals	0	0	0	0	31,215

21 Guarantees \$528,380 Input amounts paid to visiting participating institutions, including per diems and/or travel and meal expenses. This includes payments made due to game cancellations.

Expenses by Object of Expenditure	Men's Teams Only Women's Teams Only Not Allocated by Gender		
	Guarantees	Guarantees	Guarantees
Baseball	5,000		
Basketball	209,757	4,500	
Field Hockey			
Football	300,000		
Golf			
Ice Hockey			
Soccer			
Softball		700	
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball		8,423	
Others			
Subtotal All Teams	514,757	13,623	0
Expenses Not Related to Specific Teams			
Total Expenses	514,757	13,623	0

22	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	\$7,356,975	<p>Input compensation, bonuses and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms, as well as non-taxable benefits, inclusive of:</p> <ul style="list-style-type: none"> • Gross wages and bonuses. • Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement/exemptions and earned deferred compensation, including those funded by the state. <p>Place any severance payments in Category 26.</p> <p>Note: Bonuses related to participation in a post-season bowl game should be included in Category 41A.</p>
23	Coaching Salaries, Benefits and Bonuses paid by a Third Party	\$0	<p>Input compensation, bonuses and benefits paid to all coaches by a third party and contractually guaranteed by the institution, but not included on the institutions W-2, as well as any non-taxable benefits, including:</p> <ul style="list-style-type: none"> • Car stipend. • Country club membership. • Allowances for clothing, housing, entertainment. • Speaking fees. • Camps compensation. • Media income. • Shoe and apparel income. <p>Expense Category 23 and 25 should equal Category 10.</p> <p>Note: Bonuses related to participation in a post-season bowl game should be included in Category 41A.</p>

Men's Teams Coaching Expenses

Sport	Men's Teams Head Coaches				Men's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party
Baseball	1	1	137,730		2	2	149,957	
Basketball	1	1	516,303		3	3	390,770	

Sport	Men's Teams Head Coaches				Men's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party
Football	1	1	834,086		14	12.9	1,757,319	
Golf	1	1	88,629					
Ice Hockey	1	1	428,418		2	2	359,999	
Swimming and Diving	1	0.5	67,089		4	2	123,408	
Track and Field, X-Country	1	0.5	53,320		5	2.39	128,575	
Subtotal All Teams	7	6.0	2,125,575	0	30	24.29	2,910,028	0
Expenses Not Related to Specific Teams								
Total Expenses			2,125,575	0			2,910,028	0

Women's Teams Coaching Expenses

Sport	Women's Teams Head Coaches				Women's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party
Basketball	1	1	297,426		3	3	304,058	
Field Hockey	1	1	160,555		2	2	118,695	
Soccer	1	1	116,424		2	2	116,088	
Softball	1	1	126,397		2	2	104,549	
Swimming and Diving	1	0.5	67,089		4	2	123,407	
Tennis	1	1	89,762		1	1	50,731	

Sport	Women's Teams Head Coaches				Women's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party
Track and Field, X-Country	1	0.5	53,320		5	2.39	128,575	
Volleyball	1	1	164,077		2	2	142,112	
Others	1	1	98,463		1	1	59,644	
Subtotal All Teams	9	8.0	1,173,513	0	22	17.39	1,147,859	0
Expenses Not Related to Specific Teams								
Total Expenses			1,173,513	0			1,147,859	0

24 Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	\$5,844,918	<p>Input compensation, bonuses and benefits paid to all administrative and support staff reportable on the university or related entities (e.g. foundations or booster clubs) W-2 and 1099 forms, as well as any non-taxable benefits, inclusive of:</p> <ul style="list-style-type: none"> • Gross wages and bonuses. • Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement/exemptions and earned deferred compensation, including those funded by the state.
		<p>Staff members responsible for the gender-specific athletics department, but not a specific sport (i.e., director of men's athletics), will have their compensation figures reported as Expenses Not Related to Specific Teams fields. Athletics department staff members who assist both men's and women's teams (sports information director, academic advisor) will be reported as Not Allocated by Gender column.</p>
25 Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	\$0	<p>Input compensation, bonuses and benefits paid to administrative and support staff by a third party and contractually guaranteed by the institution, but not included on the institutions W-2, as well as non-taxable benefits, including:</p> <ul style="list-style-type: none"> • Car stipend. • Country club membership. • Allowances for clothing, housing, entertainment. • Speaking fees. • Camps compensation. • Media income. • Shoe and apparel income.

Expense Category 23 and 25 should equal Category 10.

Expenses by Object of Expenditure	Men's Teams Only		Women's Teams Only		Not Allocated by Gender	
	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party
Baseball						
Basketball						
Field Hockey						
Football						
Golf						
Ice Hockey						
Soccer						
Softball						
Swimming and Diving						
Tennis						
Track and Field, X- Country						
Volleyball						
Others						
Subtotal All Teams	0	0	0	0	0	0
Expenses Not Related to Specific Teams					5,844,918	
Total Expenses	0	0	0	0	5,844,918	0

26 Severance Payments \$366,126 Input severance payments and applicable benefits recognized for past coaching and administrative personnel.

Expenses by Object of Expenditure	Men's Teams Only Women's Teams OnlyNot Allocated by Gender		
	Severance Payments	Severance Payments	Severance Payments
Baseball			
Basketball			
Field Hockey			
Football			
Golf			
Ice Hockey	366,126		
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	366,126	0	0
Expenses Not Related to Specific Teams			
Total Expenses	366,126	0	0

27 Recruiting \$455,415 Input transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.

Expenses by Object of Expenditure	Men's Teams Only Women's Teams Only Not Allocated by Gender		
	Recruiting	Recruiting	Recruiting
Baseball	19,153		
Basketball	35,133	47,182	
Field Hockey		15,469	
Football	212,529		
Golf	3,089		
Ice Hockey	49,473		
Soccer		20,239	
Softball		15,339	
Swimming and Diving	5,071	4,161	
Tennis		11,796	
Track and Field, X-Country	1,223	3,898	
Volleyball		11,541	
Others			
Subtotal All Teams	325,671	129,625	0
Expenses Not Related to Specific Teams			119
Total Expenses	325,671	129,625	119

28 Team \$2,194,324 Input air and ground travel, lodging, meals and incidentals (including housing costs incurred during school break period) for competition related to preseason, regular season and non-bowl postseason. Amounts incurred for food and lodging for housing the team before a home game also should be included. Use of the institution's own vehicles or airplanes as well as in-kind value of donor-provided transportation.

Note: Expenses related to post-season bowls should be included in Category 41.

Expenses by Object of Expenditure	Men's Teams Only Team Travel	Women's Teams Only Team Travel	Not Allocated by Gender Team Travel
Baseball	76,469		
Basketball	174,210	140,685	
Field Hockey		277,269	
Football	563,430		
Golf	85,152		
Ice Hockey	212,435		
Soccer		38,356	
Softball		42,562	
Swimming and Diving	49,341	40,378	
Tennis		36,618	
Track and Field, X-Country	40,827	56,809	
Volleyball		66,842	
Others		233,037	
Subtotal All Teams	1,201,864	932,556	0
Expenses Not Related to Specific Teams			59,904
Total Expenses	1,201,864	932,556	59,904

29 Sports Equipment, Uniforms and Supplies \$1,265,314 Input items that are provided to the teams only. Equipment amounts are those expended from current or operating funds. Include value of in-kind equipment provided.

Note: Expenses related to post-season bowls should be included in Category 41.

Expenses by Object of Expenditure	Men's Teams Only Sports Equipment, Uniforms and Supplies	Women's Teams Only Sports Equipment, Uniforms and Supplies	Not Allocated by Gender Sports Equipment, Uniforms and Supplies
Baseball	74,076		
Basketball	53,552	43,556	
Field Hockey		24,458	
Football	360,897		
Golf	33,390		
Ice Hockey	128,419		
Soccer		30,471	
Softball		31,662	
Swimming and Diving	13,310	17,268	
Tennis		19,552	
Track and Field, X-Country	35,771	33,564	
Volleyball		21,002	
Others		67,327	
Subtotal All Teams	699,415	288,860	0
Expenses Not Related to Specific Teams			277,039
Total Expenses	699,415	288,860	277,039

30 Game Expense \$981,489 Input game-day expenses other than travel which are necessary for intercollegiate athletics competition, including officials, security, event staff, ambulance, etc. Input any payments back to the NCAA for hosting a tournament.

Note: Expenses related to post-season bowls should be included in Category 41.

Expenses by Object of Expenditure	Men's Teams Only Game Expenses	Women's Teams Only Game Expenses	Not Allocated by Gender Game Expenses
Baseball	12,114		
Basketball	174,297	102,323	
Field Hockey		33,127	
Football	363,912		
Golf			
Ice Hockey	191,878		
Soccer		15,081	
Softball		11,202	
Swimming and Diving	3,448	3,620	
Tennis		2,308	
Track and Field, X-Country	3,872	3,288	
Volleyball		35,629	
Others			
Subtotal All Teams	749,521	206,578	0
Expenses Not Related to Specific Teams			25,390
Total Expenses	749,521	206,578	25,390

31 Fund Raising, Marketing and Promotion \$550,432 Input costs associated with fund raising, marketing and promotion for media guides, brochures, recruiting publications and such.

Expenses by Object of Expenditure	Men's Teams Only Fund Raising, Marketing and Promotion	Women's Teams Only Fund Raising, Marketing and Promotion	Not Allocated by Gender Fund Raising, Marketing and Promotion
Baseball			
Basketball	341	420	
Field Hockey		100	
Football			
Golf	12,506		
Ice Hockey	10,091		
Soccer			
Softball		227	
Swimming and Diving	306	1,009	
Tennis			
Track and Field, X-Country	2,121	1,624	
Volleyball		399	
Others		1,485	
Subtotal All Teams	25,365	5,264	0
Expenses Not Related to Specific Teams			519,803
Total Expenses	25,365	5,264	519,803

32 Sports \$749,089 Input all expenses paid by the athletics department, including non-athletics
Camp personnel salaries and benefits, from hosting sports camps and clinics. Athletics
Expenses personnel salaries and benefits should be reported in Categories 22-25.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Sports Camp Expenses	Sports Camp Expenses	Sports Camp Expenses
Baseball			
Basketball			
Field Hockey			
Football			
Golf			
Ice Hockey			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			749,089
Total Expenses	0	0	749,089

33 Spirit Groups \$40,813 Include support for spirit groups including bands, cheerleaders, mascots, dancers, etc.

Note: Expenses related to post-season bowls should be included in Category 41.

Expenses by Object of Expenditure	Men's Teams Only Spirit Groups	Women's Teams Only Spirit Groups	Not Allocated by Gender Spirit Groups
Baseball			
Basketball			
Field Hockey			
Football			
Golf			
Ice Hockey			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			40,813
Total Expenses	0	0	40,813

34 Athletic Facilities Debt Service, Leases and Rental Fee \$2,188,127 Input debt service payments (principal and interest, including internal loan programs), leases and rental fees for athletics facilities for the reporting year regardless of entity paying (athletics, institution or other).

Do not report depreciation.

Note: If the institution is paying for all debt service, leases, or rental fees for athletic facilities but not charging to athletics, this category should equal Category 6A. If athletics or other entities are paying these expenses or the institution is charging directly to athletics, this category will not equal Category 6A.

Expenses by Object of Expenditure	Men's Teams Only Athletic Facilities Debt Service, Leases and Rental Fee	Women's Teams Only Athletic Facilities Debt Service, Leases and Rental Fee	Not Allocated by Gender Athletic Facilities Debt Service, Leases and Rental Fee
Baseball			
Basketball			
Field Hockey			
Football			
Golf			
Ice Hockey			
Soccer			
Softball			32
Swimming and Diving	14,391	14,391	
Tennis		4,760	
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	14,391	19,183	0
Expenses Not Related to Specific Teams			2,154,553
Total Expenses	14,391	19,183	2,154,553

35 Direct Overhead and Administrative Expenses	\$543,730	Input overhead and administrative expenses <u>paid by or charged directly to athletics</u> including:
		<ul style="list-style-type: none"> • Administrative/Overhead fees charged by the institution to athletics. • Facilities maintenance. • Security. • Risk Management. • Utilities. • Equipment Repair. • Telephone. • Other Administrative Expenses.

Expenses by Object of Expenditure	Men's Teams Only Direct Overhead and Administrative Expenses	Women's Teams Only Direct Overhead and Administrative Expenses	Not Allocated by Gender Direct Overhead and Administrative Expenses
Baseball	3,456		
Basketball	2,349	1,744	
Field Hockey		2,551	
Football	16,091		
Golf	2,125		
Ice Hockey	8,658		
Soccer		1,037	
Softball		1,448	
Swimming and Diving	1,659	365	
Tennis		13,699	
Track and Field, X-Country	7,255	8,883	
Volleyball		574	
Others		2,586	
Subtotal All Teams	41,593	32,887	0
Expenses Not Related to Specific Teams			469,250
Total Expenses	41,593	32,887	469,250

36 Indirect Institutional Support \$88,508 Input overhead and administrative expenses **NOT** paid by or charged directly to athletics including:

- Administrative/Overhead fees not charged by the institution to athletics.
- Facilities maintenance.
- Security.
- Risk Management.
- Utilities.
- Equipment Repair.
- Telephone.
- Other Administrative Expenses.

Do not report depreciation.

Note: This category should equal Category 6.

Expenses by Object of Expenditure	Men's Teams Only Indirect Institutional Support	Women's Teams Only Indirect Institutional Support	Not Allocated by Gender Indirect Institutional Support
Baseball			
Basketball			
Field Hockey			
Football			
Golf			
Ice Hockey			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			88,508
Total Expenses	0	0	88,508

37 Medical Expenses and Insurance \$676,367 Input medical expenses and medical insurance premiums for student-athletes.

Expenses by Object of Expenditure	Men's Teams Only Medical Expenses and Insurance	Women's Teams Only Medical Expenses and Insurance	Not Allocated by Gender Medical Expenses and Insurance
Baseball	36,461		
Basketball	41,833	23,675	
Field Hockey		16,461	
Football	117,163		
Golf	240		
Ice Hockey	32,756		
Soccer		33,570	
Softball		20,981	
Swimming and Diving	21,777	21,925	
Tennis		3,186	
Track and Field, X-Country	46,385	35,141	
Volleyball		18,699	
Others		17,558	
Subtotal All Teams	296,615	191,196	0
Expenses Not Related to Specific Teams			188,556
Total Expenses	296,615	191,196	188,556

38 Memberships and Dues \$355,067 Input memberships, conference and association dues.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Memberships and Dues	Memberships and Dues	Memberships and Dues
Baseball	831		
Basketball	1,327	1,071	
Field Hockey		1,198	
Football	530		
Golf	400		
Ice Hockey	442		
Soccer		627	
Softball		415	
Swimming and Diving		304	
Tennis		775	
Track and Field, X-Country	450	450	
Volleyball			
Others		1,779	
Subtotal All Teams	3,980	6,619	0
Expenses Not Related to Specific Teams			344,468
Total Expenses	3,980	6,619	344,468

39 Student-Athlete Meals (non-travel) \$532,318 Include meal allowance and food/snacks provided to student-athletes.

Note: Meals provided during team travel should be reported in Category 28.

Expenses by Object of Expenditure	Men's Teams Only Student-Athlete Meals (non-travel)	Women's Teams Only Student-Athlete Meals (non-travel)	Not Allocated by Gender Student-Athlete Meals (non-travel)
Baseball	17,416		
Basketball	56,168	37,932	
Field Hockey		14,891	
Football	226,876		
Golf	1,541		
Ice Hockey	37,919		
Soccer		13,652	
Softball		8,837	
Swimming and Diving	17,254	18,119	
Tennis		1,359	
Track and Field, X-Country	6,238	12,508	
Volleyball		9,112	
Others		19,552	
Subtotal All Teams	363,412	135,962	0
Expenses Not Related to Specific Teams			32,944
Total Expenses	363,412	135,962	32,944

40 Other Operating Expenses \$1,021,501 Input any operating expenses paid by athletics in the report year which cannot be classified into one of the stated categories, including:

- Non-team travel (conferences, etc.).
- Team banquets and awards.

If the figure is greater than 10% of total expenses, please report the top three activities included in this category in the comments section.

Expenses by Object of Expenditure	Men's Teams Only Other Operating Expenses	Women's Teams Only Other Operating Expenses	Not Allocated by Gender Other Operating Expenses
Baseball	35,228		
Basketball	53,898	62,052	
Field Hockey		10,710	
Football	154,602		
Golf	21,413		
Ice Hockey	88,135		
Soccer		20,313	
Softball		9,990	
Swimming and Diving	9,787	8,231	
Tennis		10,134	
Track and Field, X-Country	10,193	9,449	
Volleyball		20,607	
Others		33,037	
Subtotal All Teams	373,256	184,523	0
Expenses Not Related to Specific Teams			463,722
Total Expenses	373,256	184,523	463,722

41 Bowl Expenses \$352,780 Input all expenditures related to participation in a post-season bowl game, including (Football only):

- Team travel, lodging and meal expenses.
- Bonuses related to bowl participation.
- Spirit groups.
- Uniforms.

Note: All post-season bowl related coaching compensation/bonuses should be reported in Category 41A, Bowl Expenses – Coaching Compensation/Bonuses.

Expenses by Object of Expenditure	Men's Teams Only Bowl Expenses	Women's Teams Only Bowl Expenses	Not Allocated by Gender Bowl Expenses
Baseball			
Basketball			
Field Hockey			
Football	352,780		
Golf			
Ice Hockey			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	352,780	0	0
Expenses Not Related to Specific Teams			
Total Expenses	352,780	0	0

41A Bowl Expenses - Coaching Compensation/Bonuses \$61,370 Input all coaching bonuses related to participation in a post-season bowl game (Football only).

Note: All other post-season bowl related expenses should be reported in Category 41, Bowl Expenses.

Expenses by Object of Expenditure	Men's Teams Only Bowl Expenses - Coaching Compensation/Bonuses	Women's Teams Only Bowl Expenses - Coaching Compensation/Bonuses	Not Allocated by Gender Bowl Expenses - Coaching Compensation/Bonuses
Baseball			
Basketball			
Field Hockey			
Football	61,370		
Golf			
Ice Hockey			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	61,370	0	0
Expenses Not Related to Specific Teams			
Total Expenses	61,370	0	0

 Total Operating Expenses

\$37,814,569 Total of Categories 20-41A.

Expenses by Object of Expenditure	Men's Teams Only Total Operating Expenses	Women's Teams Only Total Operating Expenses	Not Allocated by Gender Total Operating Expenses
Baseball	1,125,392		
Basketball	2,322,697	1,622,582	
Field Hockey		1,278,981	
Football	9,311,201		
Golf	400,580		
Ice Hockey	2,913,235		
Soccer		1,090,221	
Softball		942,251	
Swimming and Diving	577,335	969,831	
Tennis		598,176	
Track and Field, X-Country	786,525	973,236	
Volleyball		1,077,567	
Others		534,468	
Subtotal All Teams	17,436,965	9,087,313	0
Expenses Not Related to Specific Teams			11,290,291
Total Expenses	17,436,965	9,087,313	11,290,291

Athletics Participation

Table 626 Table 1 - - Athletics Participation. A participant is a student-athlete who, as of the day of a varsity team's first scheduled contest in the traditional season: (a) is listed as a team member; (b) practices with the varsity team and receives coaching from one or more varsity coaches; or (c) receives athletically-related student aid.

Any student who satisfies one or more of the criteria above is a participant, including a student on a team the institution designates or defines as junior varsity, freshman, or novice, or a student who does not play in a scheduled contest, whether for medical reasons or to preserve eligibility (i.e., a redshirt).

Student-athletes who participate in more than one sport should be counted in each sport. The Coed Teams column is marked based on the content of the sports sponsored table (Mixed Sports) in the School Info page. **Male practice players are NOT to be included as participants in this table.**

Sport	Coed Teams	Number of Participants		Number of Participants		Number of Participants	
		Men's Teams	Women's Teams	Men's Teams	Women's Teams	Men's Teams	Women's Teams
Baseball		37					
Basketball		15	14				
Cross Country		25	21	25	21		21
Field Hockey			28				
Football		113					
Golf		8					
Ice Hockey		29					
Soccer			31				
Softball			19				
Swimming and Diving		32	37				
Tennis			8				
Track, Indoor			49		49		21
Track, Outdoor		52	51	25	49		21
Volleyball			16				
Others			41				
Total Participants		311	315	50	119	0	63
Participant Proportion		49.7%	50.3%				

Sport	Number of Participants			Number of Participants Participating on a Second Team		Number of Participants Participating on a Third Team	
	Coed Teams	Men's Teams	Women's Teams	Men's Teams	Women's Teams	Men's Teams	Women's Teams
Unduplicated Count of Participants		286	245				

Head Coaching Assignments - Men's Teams

Table 2A

7 Table 2A - - - Head Coaches Assignments Men's Teams

Sport	Head Coaches of Men's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Baseball	1		1					
Basketball	1		1					
Football	1		1					
Golf	1		1					
Ice Hockey	1		1					
Swimming and Diving						1	1	
Track and Field, X-Country		1	1					
Others								
Coaching Position Totals	5	1	6	0	0	1	1	0

Head Coaching Assignments - Women's Teams

Table 2B

9 Table 2B - - - Head Coaches Assignments Women's Teams

Sport	Head Coaches of Women's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Basketball					1		1	
Field Hockey	1		1					
Soccer					1		1	
Softball					1		1	
Swimming and Diving						1	1	
Tennis	1		1					
Track and Field, X-Country		1	1					
Volleyball					1		1	
Others					1		1	
Coaching Position Totals	2	1	3	0	5	1	6	0

Assistant Coaching Assignments - Men's Teams

Table 3A

33 Table 3A - - - Assistant Coaches Assignments Men's Teams

Sport	Assistant Coaches of Men's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Baseball	2	1	2	1				
Basketball	3		3					
Football	10	4	10	4				
Golf								
Ice Hockey	2		2					
Swimming and Diving		5	4	1				
Track and Field, X-Country		5	3	2		1	1	
Others								
Coaching Position Totals	17	15	24	8	0	1	1	0

Assistant Coaching Assignments - Women's Teams

Table 3B

25 Table 3B - - Assistant Coaches Assignments Women's Teams

Sport	Assistant Coaches of Women's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Basketball					3		3	
Field Hockey	1	1	1	1	1		1	
Soccer	1		1		1		1	
Softball					2		2	
Swimming and Diving		5	4	1				
Tennis					1		1	
Track and Field, X-Country		5	3	2		1	1	
Volleyball	1		1		1		1	
Others					1		1	
Coaching Position Totals	3	11	10	4	10	1	11	0

Other Reporting Items

AUP Data Categories:

50 - Excess Transfers to Institution:

51 - Conference Realignment Expenses:

52 - Total Athletics Related Debt: \$8,161,494

53 - Total Institutional Debt: \$624,837,228

54 - Athletics Dedicated Endowments: \$18,325,283

55 - Institutional Endowments: \$558,400,000

56 - Athletics Related Capital Expenditures: \$1,450,144

Other Data Categories:

Institutional Expenses: \$683,529,219

Athletically-Related Facilities Annual Debt Service: \$2,153,341

Institution's Annual Debt Service: \$59,758,099

Institution's Education and General Expenses: \$437,326,075

Average Cost of Full Grant-in-Aid - In-State: \$29,967

Average Cost of Full Grant-in-Aid - Out-of-State: \$49,879

Average Cost of Attendance - In-State: \$34,186

Average Cost of Attendance - Out-of-State: \$54,098

Expenses Dedicated to Compliance: \$159,108

Name of Compliance Software Used: JumpForward

Compliance FTEs: 2

Revenue Distribution - Sports Sponsored

Distribution Year: 2021

Academic Year of Sport Sponsorship Information: 2019-20

Men's Sports	Women's Sports	Mixed Sports
x Baseball	x Field Hockey	
x Football	x Softball	
x Men's Basketball	x Women's Basketball	
x Men's Cross Country	x Women's Cross Country	
x Men's Golf	x Women's Soccer	
x Men's Ice Hockey	x Women's Swimming and Diving	
x Men's Swimming and Diving	x Women's Tennis	
x Men's Track, Outdoor	x Women's Track, Indoor	
	x Women's Track, Outdoor	
	x Women's Volleyball	
Total Men's Sports Sponsored: 8	Total Women's Sports Sponsored: 10	Total Mixed Sports Sponsored:
Current Year's Submission of Sports Sponsored: 18	Previous Year's Submission of Sports Sponsored: 18	Variance: 0

Revenue Distribution - Grants-in-Aid

Distribution Year: 2021

Academic Year of Grant-in-Aid Information: 2019-20

Men's Team Sports

Men's Team Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded (A+B)	Total Revenue Distribution Equivalencies Awarded
Baseball	11.29	0.36	11.65	11.65
Basketball	12.47	0	12.47	12.47
Football	81.76	1.06	82.82	82.82
Golf	3.31	0	3.31	3.31
Ice Hockey	17.55	0.95	18.5	18.5
Swimming and Diving	5.88	0	5.88	5.88
Track and Field, X- Country	10.17	0	10.17	10.17
Total Men's	142.43	2.37	144.80	144.80

Women's Team Sports

Women's Team Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded (A+B)	Total Revenue Distribution Equivalencies Awarded
Basketball	11.92	0	11.92	11.92
Field Hockey	11.68	0.33	12.01	12.01
Soccer	13.97	1.99	15.96	15.96
Softball	11.86	0	11.86	11.86
Swimming and Diving	13.62	0	13.62	13.62
Tennis	6.89	0	6.89	6.89
Track and Field, X- Country	16.7	0	16.7	16.7
Volleyball	11.21	0	11.21	11.21
Total Women's	97.85	2.32	100.17	100.17

Mixed Team Sports

Mixed Team Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded (A+B)	Total Revenue Distribution Equivalencies Awarded
Total Mixed	0	0	0	0

Prior Year Total Rev Dist Equivalencies (Total Reported)	Current Year Total Rev Dist Equivalencies (Total Reported)	Variance Between Prior and Current Year
248.42 (248.89)	244.97 (244.97)	-3.45 (-1.39%)

Revenue Distribution - Pell Grants

Distribution Year: 2021

Academic Year of Pell Grant Information: 2019-20

Men's Team Sports

Sport	2019-20 Pell Grants	Prior Year Pell Grants	Variance Totals	Total Dollar Amount for SAs on Pell Grants
Baseball	2	4	-2	10,440
Basketball	8	8	0	46,760
Football	29	27	2	137,369
Golf		2	-2	
Ice Hockey	1	2	-1	6,195
Swimming and Diving		1	-1	
Track and Field, X-Country	7	11	-4	30,265
Men's Total	47	55	-8	231,029

Women's Team Sports

Sport	2019-20 Pell Grants	Prior Year Pell Grants	Variance Totals	Total Dollar Amount for SAs on Pell Grants
Basketball	2	0	2	12,240
Field Hockey	1	0	1	3,045
Soccer	2	1	1	2,190
Softball	1	3	-2	2,945
Swimming and Diving		1	-1	
Tennis		0	0	
Track and Field, X-Country	3	4	-1	11,235
Volleyball		0	0	
Women's Total	9	9	0	31,655

Mixed Team Sports

Sport	2019-20 Pell Grants	Prior Year Pell Grants	Variance Totals	Total Dollar Amount for SAs on Pell Grants
Mixed Total	0		0	0

	2019-20 Pell Grants	Prior Year Pell Grants	Variance Totals	Total Dollar Amount for SAs on Pell Grants
Total	56	64	-8	\$262,684

Comments

Comments:

Miscellaneous Information

Note: These values are calculated from data entered earlier in the system.

- Athletically Related Student Aid
- Input the total dollar amount of athletic student-aid for the reporting year including:
- Summer school.
 - Tuition discounts and waivers (unless it is a discount or waiver available to the general student body).
 - Aid given to student-athletes who are inactive (medical reasons) or no longer eligible (exhausted eligibility).
 - Other expenses related to attendance.

Note: Division I Grants-in-aid equivalencies are calculated by using the revenue distribution equivalencies by sport and in aggregate. (Athletic grant amount divided by the full grant amount). Other expenses related to attendance (also known as cost of attendance) should not be included in the grants-in-aid revenue distribution equivalencies. Only tuition, fees, room, board and course related books are countable for grants-in-aid revenue distribution per Bylaw 20.02.7.

Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non- zero entries for Equivalencies, Number of Students, and Dollars (all 3 required for at least one sport).

Note: Pell grants are provided by the government, not the institution or athletics department, and therefore should be excluded from reporting in this category.

Note: This information can be managed within the NCAA's Compliance Assistance (CA) software. The equivalencies entered into compliance assistance will automatically populate to the athletic student aid section within the NCAA Financial Reporting System when the CA import feature is selected.

Men's Teams	\$7,011,246
Women's Teams	\$4,619,065
Total Amount	\$11,630,311

- Recruiting Expenditures
- Input transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.

Men's Teams	\$325,671
Women's Teams	\$129,625

Total Amount	\$455,296
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Head Coaches Salaries Input compensation, bonuses and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms, as well as non-taxable benefits, inclusive of:

- Gross wages and bonuses.
- Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement/exemptions and earned deferred compensation, including those funded by the state.

Place any severance payments in Category 26.

Note: Bonuses related to participation in a post-season bowl game should be included in Category 41A.

Average Salaries of Head Coaches	Dollars per FTE	FTE's	Dollars per Position	Number of Positions
Men's Teams	\$354,263	6	\$303,654	7
Women's Teams	\$146,689	8	\$130,390	9

Assistant Coaches Salaries Input compensation, bonuses and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms, as well as non-taxable benefits, inclusive of:

- Gross wages and bonuses.
- Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement/exemptions and earned deferred compensation, including those funded by the state.

Place any severance payments in Category 26.

Note: Bonuses related to participation in a post-season bowl game should be included in Category 41A.

Average Salaries of Assistant Coaches	Dollars per FTE	FTE's	Dollars per Position	Number of Positions
Men's Teams	\$119,804	24.29	\$97,001	30
Women's Teams	\$66,007	17.39	\$52,175	22

Statement of Revenues and Expenses
For the fiscal year ended 2020 (UNAUDITED)

ID	Item	Football	Men's Basketball	Women's Basketball	Other Sports	Non-Program Specific	Total
<i>Revenues</i>							
1	Ticket Sales	\$528,260	\$89,185	\$15,519	\$572,063	\$136,393	\$1,341,420
2	Direct State or Other Government Support	\$0	\$0	\$0	\$0	\$0	\$0
3	Student Fees	\$3,719,992	\$1,780,624	\$1,374,829	\$8,503,008	\$4,065,565	\$19,444,018
4	Direct Institutional Support	\$1,412,923	\$168,521	\$145,508	\$2,999,533	\$790,302	\$5,516,787
5	Less - Transfers to Institution	\$0	\$0	\$0	-\$26,000	-\$55,470	-\$81,470
6	Indirect Institutional Support	\$0	\$0	\$0	\$0	\$88,508	\$88,508
6A	Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees	\$0	\$0	\$0	\$0	\$2,153,341	\$2,153,341
7	Guarantees	\$2,315,920	\$95,000	\$40,000	\$28,000	\$0	\$2,478,920
8	Contributions	\$140,106	\$31,832	\$44,539	\$969,938	\$1,672,354	\$2,858,769
9	In-Kind	\$0	\$0	\$0	\$0	\$0	\$0
10	Compensation and Benefits provided by a third party	\$0	\$0	\$0	\$0	\$0	\$0
11	Media Rights	\$0	\$0	\$0	\$0	\$0	\$0
12	NCAA Distributions	\$0	\$147,823	\$0	\$0	\$514,998	\$662,821
13	Conference Distributions (Non Media and Non Bowl)	\$0	\$0	\$0	\$20,000	\$1,477,000	\$1,497,000
13A	Conference Distributions of Bowl Generated Revenue	\$0	\$0	\$0	\$0	\$0	\$0
14	Program, Novelty, Parking and Concession Sales	\$86,468	\$5,386	\$0	\$11,466	\$41,492	\$144,812
15	Royalties, Licensing, Advertisement and Sponsorships	\$681,000	\$0	\$0	\$0	\$390,168	\$1,071,168
16	Sports Camp Revenues	\$0	\$0	\$0	\$0	\$522,453	\$522,453
17	Athletics Restricted Endowment and Investments Income	\$11,066	\$3,527	\$2,186	\$93,631	\$253,056	\$363,466
18	Other Operating Revenue	\$561	\$800	\$0	\$96,163	\$260,417	\$357,941

ID	Item	Football	Men's Basketball	Women's Basketball	Other Sports	Non-Program Specific	Total
19	Bowl Revenues	\$394,815	\$0	\$0	\$0	\$0	\$394,815
	Total Operating Revenues	\$9,291,111	\$2,322,698	\$1,622,581	\$13,267,802	\$12,310,577	\$38,814,769
<i>Expenses</i>							
20	Athletic Student Aid	\$3,989,616	\$612,759	\$555,958	\$6,471,978	\$31,215	\$11,661,526
21	Guarantees	\$300,000	\$209,757	\$4,500	\$14,123	\$0	\$528,380
22	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	\$2,591,405	\$907,073	\$601,484	\$3,257,013	\$0	\$7,356,975
23	Coaching Salaries, Benefits and Bonuses paid by a Third Party	\$0	\$0	\$0	\$0	\$0	\$0
24	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	\$0	\$0	\$0	\$0	\$5,844,918	\$5,844,918
25	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	\$0	\$0	\$0	\$0	\$0	\$0
26	Severance Payments	\$0	\$0	\$0	\$366,126	\$0	\$366,126
27	Recruiting	\$212,529	\$35,133	\$47,182	\$160,452	\$119	\$455,415
28	Team Travel	\$563,430	\$174,210	\$140,685	\$1,256,095	\$59,904	\$2,194,324
29	Sports Equipment, Uniforms and Supplies	\$360,897	\$53,552	\$43,556	\$530,270	\$277,039	\$1,265,314
30	Game Expenses	\$363,912	\$174,297	\$102,323	\$315,567	\$25,390	\$981,489
31	Fund Raising, Marketing and Promotion	\$0	\$341	\$420	\$29,868	\$519,803	\$550,432
32	Sports Camp Expenses	\$0	\$0	\$0	\$0	\$749,089	\$749,089
33	Spirit Groups	\$0	\$0	\$0	\$0	\$40,813	\$40,813
34	Athletic Facilities Debt Service, Leases and Rental Fee	\$0	\$0	\$0	\$33,574	\$2,154,553	\$2,188,127
35	Direct Overhead and Administrative Expenses	\$16,091	\$2,349	\$1,744	\$54,296	\$469,250	\$543,730

ID	Item	Football	Men's Basketball	Women's Basketball	Other Sports	Non-Program Specific	Total
36	Indirect Institutional Support	\$0	\$0	\$0	\$0	\$88,508	\$88,508
37	Medical Expenses and Insurance	\$117,163	\$41,833	\$23,675	\$305,140	\$188,556	\$676,367
38	Memberships and Dues	\$530	\$1,327	\$1,071	\$7,671	\$344,468	\$355,067
39	Student-Athlete Meals (non-travel)	\$226,876	\$56,168	\$37,932	\$178,398	\$32,944	\$532,318
40	Other Operating Expenses	\$154,602	\$53,898	\$62,052	\$287,227	\$463,722	\$1,021,501
41	Bowl Expenses	\$352,780	\$0	\$0	\$0	\$0	\$352,780
41A	Bowl Expenses - Coaching Compensation/Bonuses	\$61,370	\$0	\$0	\$0	\$0	\$61,370
	Total Operating Expenses	\$9,311,201	\$2,322,697	\$1,622,582	\$13,267,798	\$11,290,291	\$37,814,569
	Excess (Deficiencies) of Revenues Over (Under) Expenses	-\$20,090	\$1	-\$1	\$4	\$1,020,286	\$1,000,200