

School Info

We agree to release the institution's data to the conference: Yes

Institutional Contacts:

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AUP Report Issuance Date: 11/30/2022

Classification & Conference:

NCAA Primary Division: I-FBS

Athletic Conference: Mid-American Conference

Sports Sponsorship:

Sport	Men's Teams Only	Women's Teams Only	Mixed Teams
Acrobatics and Tumbling			
Baseball	x		
Basketball	x	x	
Beach Volleyball			
Bowling			
Cross Country	x	x	
Equestrian			
Fencing			
Field Hockey		x	
Football	x		
Golf	x		
Gymnastics			
Ice Hockey	x		
Lacrosse			

Sport	Men's Teams Only	Women's Teams Only	Mixed Teams
Rifle			
Rowing			
Rugby			
Skiing			
Soccer		x	
Softball		x	
Swimming and Diving	x	x	
Tennis		x	
Track, Indoor		x	
Track, Outdoor	x	x	
Triathlon			
Volleyball		x	
Water Polo			
Wrestling			
Others		x	
Totals	8	11	0

Revenue/Expense Summary

ID	Item	Amount	Definition
<i>Revenues</i>			
1	Ticket Sales	\$745,947	<p>Input revenue received for sales of admissions to athletic events. This may include:</p> <ul style="list-style-type: none"> • Public and faculty sales. • Student sales • Shipping and Handling fees. <p>Please report amounts paid in excess of ticket's face value to obtain preferential seating or priority in Category 8 (Contributions).</p>
2	Direct State or Other Government Support	\$0	<p>Input state, municipal, federal and other appropriations made in support of athletics.</p> <p>This amount includes funding specifically earmarked for the athletics department by government agencies for which the institution cannot reallocate.</p> <p>This amount also includes state funded employee benefits. Corresponding expenses should be reported in Categories 22 and 24.</p> <p>Any state or other government support appropriated to the university, for which the university determines the dollar allocation to the athletics department shall be reported in Direct Institutional Support (Category 4).</p>
3	Student Fees	\$17,096,904	Input student fees assessed and restricted for support of intercollegiate athletics.
4	Direct Institutional Support	\$7,037,649	<p>Input direct funds provided by the institution to athletics for the operations of intercollegiate athletics including:</p> <ul style="list-style-type: none"> • Unrestricted funds allocated to the athletics department by the university (e.g. state funds, tuition, tuition discounts/waivers, transfers) • Federal work study support for student workers employed by athletics. • Endowment unrestricted income, spending policy distributions and other investment income distributed to athletics in the reporting year to support athletic operations. Athletics restricted endowment income for athletics should be reported in Category 17.

ID	Item	Amount	Definition
5	Less - Transfers to Institution	-\$315,383	If the institution allocated funds to athletics as represented in Categories 3-4 and the athletics department provided a transfer of funds back to the institution in the reporting year, report the transfer amount as a negative in this category. The transfer amount may not exceed the total of Categories 3-4. Transfers back to the institution in excess of Categories 3-4 should be reported in Category 50 - excess transfers to institution.
6	Indirect Institutional Support	\$37,896	<p>Input value of costs covered and services provided by the institution to athletics but <u>not charged</u> to athletics including:</p> <ul style="list-style-type: none"> • Administrative services provided by the university to athletics but not charged such as HR, Accounting and IT. • Facilities maintenance. • Security. • Risk Management. • Utilities. <p>Do not include depreciation.</p> <p>Note: This category should equal Category 36. If the institution is paying for debt service, leases, or rental fees for athletic facilities, but not charging to athletics, include those amounts in Category 6A.</p>
6A	Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees	\$2,136,705	<p>Input debt service payments (principal and interest, including internal loan programs), leases and rental fees for athletics facilities for the reporting year provided by the institution to athletics but <u>not charged</u> to athletics.</p> <p>Do not report depreciation.</p> <p>Note: If the institution is paying for all athletic facilities debt service, lease and rental fees and not charging to athletics, this category will equal Category 34. If athletics or other entities are also paying these expenses or the institution is charging directly to athletics, this category will not equal Category 34.</p>
7	Guarantees	\$1,814,100	Input revenue received from participation in away games. This includes payments received due to game cancellations.

ID	Item	Amount	Definition
8	Contributions	\$2,918,375	<p>Input contributions provided <u>and</u> used by athletics in the reporting year including:</p> <ul style="list-style-type: none"> • Amounts received from individuals, corporations, associations, foundations, clubs or other organizations designated for the operations of the athletics program. • Funds contributed by outside contributors for the payment of debt service, lease payments or rental fee expenses for athletic facilities in the reporting year. • Amounts received above face value for tickets. <p>Contributions shall include cash and marketable securities.</p> <p>Do not report:</p> <ul style="list-style-type: none"> • Pledges until funds are provided to athletics for use. • Contributions to be used in other reporting years.
9	In-Kind	\$0	<p>Input market value of in-kind contributions in the reporting year including:</p> <ul style="list-style-type: none"> • Dealer provided automobiles. • Equipment. • Services. • Nutritional product. <p>All in-kind contributions that are made as a result of a licensing or sponsorship agreement should be reported in Category 15.</p> <p>Please offset in-kind values in the appropriate expense category.</p>

ID	Item	Amount	Definition
10	Compensation and Benefits provided by a third party	\$0	<p>Input all benefits provided by a third party and contractually guaranteed by the institution, but not included on the institution's W-2. These may include:</p> <ul style="list-style-type: none"> • Car stipend. • Country club membership. • Allowances for clothing, housing, entertainment. • Speaking fees. • Camps compensation. • Media income. • Shoe and apparel income. <p>The total of this category should equal expense Categories 23 and 25 combined.</p>
11	Media Rights	\$0	<p>Input all revenue received for radio, television, internet, digital and e-commerce rights, including the portion of conference distributions related to media rights - if applicable.</p> <p>Consult with your conference offices if you do not have the media rights distribution amount available.</p>
12	NCAA Distributions	\$1,671,218	<p>Input revenues received from the NCAA distributions which could include revenue distributions, grants, NCAA championships travel reimbursements and payments received from the NCAA for hosting a championship.</p> <p>In some cases, NCAA distributions may be provided by the conference office. Consult with the conference office for the amount if you do not have it available and include in this category.</p>
13	Conference Distributions (Non Media and Non Football Bowl)	\$1,733,341	<p>Input all revenues received by conference distribution, excluding portions of distribution relating to media rights (reported in Category 11) or NCAA distributions (reported in Category 12).</p> <p>Note: Conference distributions of revenue generated by a post-season football bowl to conference members should be recorded in Category 13A. Distributions for reimbursement of post-season football bowl expenses should be included in Category 19.</p>

ID	Item	Amount	Definition
13A	Conference Distributions of Football Bowl Generated Revenue	\$0	<p>Input conference distributions of revenue generated by a post-season football bowl to conference members. (Football Only)</p> <p>Note: Distributions for reimbursement of post-season football bowl expenses should be included in Category 19. Portions of distribution relating to media rights are reported in Category 11, NCAA distributions are reported in Category 12 and all other conference distributions are reported in Category 13.</p>
14	Program, Novelty, Parking and Concession Sales	\$64,095	<p>Input revenues from:</p> <ul style="list-style-type: none"> • Game Programs. • Novelties. • Food and Concessions. • Parking. <p>Advertising should be included in Category 15.</p>
15	Royalties, Licensing, Advertisement and Sponsorships	\$1,070,676	<p>Input revenues from:</p> <ul style="list-style-type: none"> • Sponsorships. • Licensing Agreements. • Advertisement. • Royalties. • In-kind products and services as part of sponsorship agreement. <p>An allocation may be necessary to distinguish revenues generated by athletics versus the university if payments are combined.</p>
16	Sports Camp Revenues	\$1,004,446	Input amounts received by the athletics department for sports camps and clinics.
17	Athletics Restricted Endowment and Investments Income	\$146,980	<p>Please report <u>spending policy distributions</u> from athletics restricted endowments and <u>investment income used for athletics operations in the reporting year</u>.</p> <p>This category includes only restricted investment and endowment income used for the operations of intercollegiate athletics; institutional allocations of income from unrestricted endowments qualify as ""Direct Institutional Support"" and should be reported in Category 4.</p> <p>Note: Please make sure amounts reported are only up to the amount of expenses covered by the endowment for the reporting year.</p>

ID	Item	Amount	Definition
18	Other Operating Revenue	\$560,277	Input any operating revenues received by athletics in the report year which cannot be classified into one of the stated categories. If the figure is greater than 10% of total revenues, please report the top three activities included in this category in the comments section.
19	Football Bowl Revenues	\$352,820	Input all amounts received related to participation in a post-season football bowl game, including (Football Only): <ul style="list-style-type: none"> • Expense reimbursements. • Ticket sales.
	Total Operating Revenues	\$38,076,046	Total of Categories 1-19.

Expenses

ID	Item	Amount	Definition
20	Athletic Student Aid	\$11,755,305	<p>Input the total dollar amount of athletic student-aid for the reporting year including:</p> <ul style="list-style-type: none"> • Summer school. • Tuition discounts and waivers (unless it is a discount or waiver available to the general student body). • Aid given to student-athletes who are inactive (medical reasons) or no longer eligible (exhausted eligibility). • Other expenses related to attendance. <p>Note: Division I Grants-in-aid <u>equivalencies</u> are calculated by using the revenue distribution equivalencies by sport and in aggregate. (Athletic grant amount divided by the full grant amount). <u>Other expenses related to attendance</u> (also known as cost of attendance) <u>should not be included in the grants-in-aid revenue distribution equivalencies</u>. Only tuition, fees, room, board and course related books are countable for grants-in-aid revenue distribution per Bylaw 20.02.7.</p> <p>Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non- zero entries for Equivalencies, Number of Students, and Dollars (all 3 required for at least one sport).</p> <p>Note: Pell grants are provided by the government, not the institution or athletics department, and therefore should be excluded from reporting in this category.</p> <p>Note: This information can be managed within the NCAA's Compliance Assistance (CA) software. The equivalencies entered into compliance assistance will automatically populate to the athletic student aid section within the NCAA Financial Reporting System when the CA import feature is selected.</p>
21	Guarantees	\$411,159	<p>Input amounts paid to visiting participating institutions, including per diems and/or travel and meal expenses. This includes payments made due to game cancellations.</p>

ID	Item	Amount	Definition
22	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	\$7,601,192	<p>Input compensation, bonuses and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms, as well as non-taxable benefits (1098T), inclusive of:</p> <ul style="list-style-type: none"> • Gross wages and bonuses. • Taxable and non-taxable benefits include: allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement/exemptions (for self or a dependent) and earned deferred compensation, including those funded by the state. <p>Place any severance payments in Category 26.</p> <p>Note: Bonuses related to participation in a post-season football bowl game should be included in Category 41A.</p>
23	Coaching Salaries, Benefits and Bonuses paid by a Third Party	\$0	<p>Input compensation, bonuses and benefits paid to all coaches by a third party and contractually guaranteed by the institution, but not included on the institutions W-2, as well as any non-taxable benefits, including:</p> <ul style="list-style-type: none"> • Car stipend. • Country club membership. • Allowances for clothing, housing, entertainment. • Speaking fees. • Camps compensation. • Media income. • Shoe and apparel income. <p>Expense Category 23 and 25 should equal Category 10.</p> <p>Note: Bonuses related to participation in a post-season football bowl game should be included in Category 41A.</p>

ID	Item	Amount	Definition
24	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	\$5,576,979	<p>Input compensation, bonuses and benefits paid to all administrative and support staff reportable on the university or related entities (e.g. foundations or booster clubs) W-2 and 1099 forms, as well as any non-taxable benefits, inclusive of:</p> <ul style="list-style-type: none"> • Gross wages and bonuses. • Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement/exemptions and earned deferred compensation, including those funded by the state. <p>Staff members responsible for the gender-specific athletics department, but not a specific sport (i.e., director of men's athletics), will have their compensation figures reported as Expenses Not Related to Specific Teams fields. Athletics department staff members who assist both men's and women's teams (sports information director, academic advisor) will be reported as Not Allocated by Gender column.</p>
25	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	\$0	<p>Input compensation, bonuses and benefits paid to administrative and support staff by a third party and contractually guaranteed by the institution, but not included on the institutions W-2, as well as non-taxable benefits, including:</p> <ul style="list-style-type: none"> • Car stipend. • Country club membership. • Allowances for clothing, housing, entertainment. • Speaking fees. • Camps compensation. • Media income. • Shoe and apparel income. <p>Expense Category 23 and 25 should equal Category 10.</p>
26	Severance Payments	\$242,375	Input severance payments and applicable benefits recognized for past coaching and administrative personnel.
27	Recruiting	\$688,246	Input transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.

ID	Item	Amount	Definition
28	Team Travel	\$2,222,785	<p>Input air and ground travel, lodging, meals and incidentals (including housing costs incurred during school break period) for competition related to preseason, regular season and non-football bowl postseason. Amounts incurred for food and lodging for housing the team before a home game also should be included. Use of the institution's own vehicles or airplanes as well as in-kind value of donor-provided transportation.</p> <p>Note: Expenses related to post-season football bowls should be included in Category 41.</p>
29	Sports Equipment, Uniforms and Supplies	\$1,095,397	<p>Input items that are provided to the teams only. Equipment amounts are those expended from current or operating funds. Include value of in-kind equipment provided.</p> <p>Note: Expenses related to post-season football bowls should be included in Category 41.</p>
30	Game Expenses	\$988,332	<p>Input game-day expenses other than travel which are necessary for intercollegiate athletics competition, including officials, security, event staff, ambulance, etc. Input any payments back to the NCAA for hosting a tournament.</p> <p>Note: Expenses related to post-season football bowls should be included in Category 41.</p>
31	Fund Raising, Marketing and Promotion	\$179,754	<p>Input costs associated with fund raising, marketing and promotion for media guides, brochures, recruiting publications and such.</p>
32	Sports Camp Expenses	\$821,133	<p>Input all expenses paid by the athletics department, including non-athletics personnel salaries and benefits, from hosting sports camps and clinics. Athletics personnel salaries and benefits should be reported in Categories 22-25.</p>
33	Spirit Groups	\$48,507	<p>Include support for spirit groups including bands, cheerleaders, mascots, dancers, etc.</p> <p>Note: Expenses related to post-season football bowls should be included in Category 41.</p>

ID	Item	Amount	Definition
34	Athletic Facilities Debt Service, Leases and Rental Fee	\$2,200,726	<p>Input debt service payments (principal and interest, including internal loan programs), leases and rental fees for athletics facilities for the reporting year regardless of entity paying (athletics, institution or other).</p> <p>Do not report depreciation.</p> <p>Note: If the institution is paying for <u>all</u> debt service, leases, or rental fees for athletic facilities but not charging to athletics, this category should equal Category 6A. If athletics or other entities are paying these expenses or the institution is charging directly to athletics, this category will not equal Category 6A.</p>
35	Direct Overhead and Administrative Expenses	\$1,179,106	<p>Input overhead and administrative expenses <u>paid by or charged directly to athletics</u> including:</p> <ul style="list-style-type: none"> • Administrative/Overhead fees charged by the institution to athletics. • Facilities maintenance. • Security. • Risk Management. • Utilities. • Equipment Repair. • Telephone. • Other Administrative Expenses.
36	Indirect Institutional Support	\$37,896	<p>Input overhead and administrative expenses <u>NOT paid by or charged directly to athletics</u> including:</p> <ul style="list-style-type: none"> • Administrative/Overhead fees <u>not charged</u> by the institution to athletics. • Facilities maintenance. • Security. • Risk Management. • Utilities. • Equipment Repair. • Telephone. • Other Administrative Expenses. <p>Do not report depreciation.</p> <p>Note: This category should equal Category 6.</p>

ID	Item	Amount	Definition
37	Medical Expenses and Insurance	\$574,412	Input medical expenses and medical insurance premiums for student-athletes.
38	Memberships and Dues	\$259,598	Input memberships, conference and association dues.
39	Student-Athlete Meals (non-travel)	\$483,504	Include meal allowance and food/snacks provided to student-athletes. Note: Meals provided during team travel should be reported in Category 28.
40	Other Operating Expenses	\$1,060,420	Input any operating expenses paid by athletics in the report year which cannot be classified into one of the stated categories, including: <ul style="list-style-type: none"> • Non-team travel (conferences, etc.). • Team banquets and awards. <p>If the figure is greater than 10% of total expenses, please report the top three activities included in this category in the comments section.</p>
41	Football Bowl Expenses	\$266,139	Input all expenditures related to participation in a post-season football bowl game, including: <ul style="list-style-type: none"> • Team travel, lodging and meal expenses. • Bonuses related to football bowl participation. • Spirit groups. • Uniforms. <p>Note: All post-season football bowl related coaching compensation/bonuses should be reported in Category 41A, Bowl Expenses – Coaching Compensation/Bonuses.</p>
41A	Football Bowl Expenses - Coaching Compensation/Bonuses	\$187,744	Input all coaching bonuses related to participation in a post-season football bowl game (Football only). Note: All other post-season football bowl related expenses should be reported in Category 41, Football Bowl Expenses.
	Total Operating Expenses	\$37,880,709	Total of Categories 20-41A.

Revenue/Expense Details

1 Ticket Sales \$745,947 Input revenue received for sales of admissions to athletic events. This may include:

- Public and faculty sales.
- Student sales
- Shipping and Handling fees.

Please report amounts paid in excess of ticket's face value to obtain preferential seating or priority in Category 8 (Contributions).

Revenues by Source	Men's Teams Only Ticket Sales	Women's Teams Only Ticket Sales	Not Allocated by Gender Ticket Sales
Baseball			
Basketball	139,013	10,492	
Field Hockey		753	
Football	250,094		
Golf			
Ice Hockey	277,937		
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball		6,878	
Others			
Subtotal All Teams	667,044	18,123	0
Revenue Not Related to Specific Teams			60,780
Total Revenue	667,044	18,123	60,780

2 Direct State or Other Government Support \$0 Input state, municipal, federal and other appropriations made in support of athletics.

This amount includes funding specifically earmarked for the athletics department by government agencies for which the institution cannot reallocate.

This amount also includes state funded employee benefits. Corresponding expenses should be reported in Categories 22 and 24.

Any state or other government support appropriated to the university, for which the university determines the dollar allocation to the athletics department shall be reported in Direct Institutional Support (Category 4).

Revenues by Source	Men's Teams Only Direct State or Other Government Support	Women's Teams Only Direct State or Other Government Support	Not Allocated by Gender Direct State or Other Government Support
Baseball			
Basketball			
Field Hockey			
Football			
Golf			
Ice Hockey			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

3 Student Fees \$17,096,904 Input student fees assessed and restricted for support of intercollegiate athletics.

Revenues by Source	Men's Teams Only Student Fees	Women's Teams Only Student Fees	Not Allocated by Gender Student Fees
Baseball	726,014		
Basketball	2,043,975	1,364,930	
Field Hockey		805,475	
Football	5,649,914		
Golf	186,820		
Ice Hockey	687,696		
Soccer		727,251	
Softball		785,319	
Swimming and Diving	501,157	605,876	
Tennis			
Track and Field, X-Country	645,363	844,525	
Volleyball		829,008	
Others			
Subtotal All Teams	10,440,939	5,962,384	0
Revenue Not Related to Specific Teams			693,581
Total Revenue	10,440,939	5,962,384	693,581

4 Direct Institutional Support	\$7,037,649	<p>Input direct funds provided by the institution to athletics for the operations of intercollegiate athletics including:</p> <ul style="list-style-type: none"> • Unrestricted funds allocated to the athletics department by the university (e.g. state funds, tuition, tuition discounts/waivers, transfers) • Federal work study support for student workers employed by athletics. • Endowment unrestricted income, spending policy distributions and other investment income distributed to athletics in the reporting year to support athletic operations. Athletics restricted endowment income for athletics should be reported in Category 17.
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Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Direct Institutional Support	Direct Institutional Support	Direct Institutional Support
Baseball	296,770		
Basketball	191,884	157,718	
Field Hockey		353,858	
Football	1,536,165		
Golf	139,092		
Ice Hockey	519,975		
Soccer		307,054	
Softball		249,598	
Swimming and Diving	262,158	361,658	
Tennis		127,576	
Track and Field, X-Country	146,982	323,599	
Volleyball		157,514	
Others		1,029	
Subtotal All Teams	3,093,026	2,039,604	0
Revenue Not Related to Specific Teams			1,905,019
Total Revenue	3,093,026	2,039,604	1,905,019

5 Less - Transfers to Institution -\$315,383 If the institution allocated funds to athletics as represented in Categories 3-4 and the athletics department provided a transfer of funds back to the institution in the reporting year, report the transfer amount as a negative in this category. The transfer amount may not exceed the total of Categories 3-4. Transfers back to the institution in excess of Categories 3-4 should be reported in Category 50 - excess transfers to institution.

Revenues by Source	Men's Teams Only Less - Transfers to Institution	Women's Teams Only Less - Transfers to Institution	Not Allocated by Gender Less - Transfers to Institution
Baseball	-100,039		
Basketball			
Field Hockey			
Football	-15,673		
Golf			
Ice Hockey	-100,243		
Soccer			
Softball			
Swimming and Diving			
Tennis		-1,424	
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	-215,955	-1,424	0
Revenue Not Related to Specific Teams			-98,004
Total Revenue	-215,955	-1,424	-98,004

6 Indirect
Institutional
Support

\$37,896 Input value of costs covered and services provided by the institution to athletics but not charged to athletics including:

- Administrative services provided by the university to athletics but not charged such as HR, Accounting and IT.
- Facilities maintenance.
- Security.
- Risk Management.
- Utilities.

Do not include depreciation.

Note: This category should equal Category 36. If the institution is paying for debt service, leases, or rental fees for athletic facilities, but not charging to athletics, include those amounts in Category 6A.

Revenues by Source	Men's Teams Only Indirect Institutional Support	Women's Teams Only Indirect Institutional Support	Not Allocated by Gender Indirect Institutional Support
Baseball			
Basketball			
Field Hockey			
Football			
Golf			
Ice Hockey			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			37,896
Total Revenue	0	0	37,896

6A Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees \$2,136,705 Input debt service payments (principal and interest, including internal loan programs), leases and rental fees for athletics facilities for the reporting year provided by the institution to athletics but not charged to athletics.

Do not report depreciation.

Note: If the institution is paying for all athletic facilities debt service, lease and rental fees and not charging to athletics, this category will equal Category 34. If athletics or other entities are also paying these expenses or the institution is charging directly to athletics, this category will not equal Category 34.

Revenues by Source	Men's Teams Only Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees	Women's Teams Only Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees	Not Allocated by Gender Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees
Baseball			
Basketball			
Field Hockey			
Football			
Golf			
Ice Hockey	907,847		
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others		423,655	
Subtotal All Teams	907,847	423,655	0
Revenue Not Related to Specific Teams			805,203
Total Revenue	907,847	423,655	805,203

7 Guarantees \$1,814,100 Input revenue received from participation in away games. This includes payments received due to game cancellations.

Revenues by Source	Men's Teams Only Guarantees	Women's Teams Only Guarantees	Not Allocated by Gender Guarantees
Baseball	9,500		
Basketball	85,600	61,000	
Field Hockey			
Football	1,650,000		
Golf			
Ice Hockey			
Soccer		4,000	
Softball		1,000	
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball		3,000	
Others			
Subtotal All Teams	1,745,100	69,000	0
Revenue Not Related to Specific Teams			
Total Revenue	1,745,100	69,000	0

8 Contributions \$2,918,375 Input contributions **provided and used by athletics** in the reporting year including:

- Amounts received from individuals, corporations, associations, foundations, clubs or other organizations designated for the operations of the athletics program.
- Funds contributed by outside contributors for the payment of debt service, lease payments or rental fee expenses for athletic facilities in the reporting year.
- Amounts received above face value for tickets.

Contributions shall include cash and marketable securities.

Do not report:

- Pledges until funds are provided to athletics for use.
- Contributions to be used in other reporting years.

Revenues by Source	Men's Teams Only Contributions	Women's Teams Only Contributions	Not Allocated by Gender Contributions
Baseball	259,980		
Basketball	78,504	53,245	
Field Hockey		55,055	
Football	777,959		
Golf	42,087		
Ice Hockey	73,757		
Soccer		19,018	
Softball		25,464	
Swimming and Diving	32,920	10,795	
Tennis		474,933	
Track and Field, X-Country	19,042	3,494	
Volleyball		29,407	
Others		22,975	
Subtotal All Teams	1,284,249	694,386	0
Revenue Not Related to Specific Teams			939,740
Total Revenue	1,284,249	694,386	939,740

9 In-Kind \$0 Input market value of in-kind contributions in the reporting year including:

- Dealer provided automobiles.
- Equipment.
- Services.
- Nutritional product.

All in-kind contributions that are made as a result of a licensing or sponsorship agreement should be reported in Category 15.

Please offset in-kind values in the appropriate expense category.

Revenues by Source	Men's Teams Only In-Kind	Women's Teams Only In-Kind	Not Allocated by Gender In-Kind
Baseball			
Basketball			
Field Hockey			
Football			
Golf			
Ice Hockey			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

10 Compensation and Benefits provided by a third party \$0 Input all benefits provided by a third party and contractually guaranteed by the institution, but not included on the institution's W-2. These may include:

- Car stipend.
- Country club membership.
- Allowances for clothing, housing, entertainment.
- Speaking fees.
- Camps compensation.
- Media income.
- Shoe and apparel income.

The total of this category should equal expense Categories 23 and 25 combined.

Revenues by Source	Men's Teams Only Compensation and Benefits provided by a third party	Women's Teams Only Compensation and Benefits provided by a third party	Not Allocated by Gender Compensation and Benefits provided by a third party
Baseball			
Basketball			
Field Hockey			
Football			
Golf			
Ice Hockey			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X- Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

11 Media Rights \$0 Input all revenue received for radio, television, internet, digital and e-commerce rights, including the portion of conference distributions related to media rights - if applicable.

Consult with your conference offices if you do not have the media rights distribution amount available.

Revenues by Source	Men's Teams Only Media Rights	Women's Teams Only Media Rights	Not Allocated by Gender Media Rights
Baseball			
Basketball			
Field Hockey			
Football			
Golf			
Ice Hockey			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

12 NCAA \$1,671,218 Input revenues received from the NCAA distributions which could include revenue distributions, grants, NCAA championships travel reimbursements and payments received from the NCAA for hosting a championship.

In some cases, NCAA distributions may be provided by the conference office. Consult with the conference office for the amount if you do not have it available and include in this category.

Revenues by Source	Men's Teams Only NCAA Distributions	Women's Teams Only NCAA Distributions	Not Allocated by Gender NCAA Distributions
Baseball			
Basketball	168,771		
Field Hockey			
Football			
Golf			
Ice Hockey			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	168,771	0	0
Revenue Not Related to Specific Teams			1,502,447
Total Revenue	168,771	0	1,502,447

13	Conference Distributions (Non Media and Non Football Bowl)	\$1,733,341	Input all revenues received by conference distribution, excluding portions of distribution relating to media rights (reported in Category 11) or NCAA distributions (reported in Category 12). Note: Conference distributions of revenue generated by a post-season football bowl to conference members should be recorded in Category 13A. Distributions for reimbursement of post-season football bowl expenses should be included in Category 19.
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Revenues by Source	Men's Teams Only Conference Distributions (Non Media and Non Football Bowl)	Women's Teams Only Conference Distributions (Non Media and Non Football Bowl)	Not Allocated by Gender Conference Distributions (Non Media and Non Football Bowl)
Baseball			
Basketball			
Field Hockey			
Football			
Golf			
Ice Hockey	22,237		
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X- Country			
Volleyball			
Others			
Subtotal All Teams	22,237	0	0
Revenue Not Related to Specific Teams			1,711,104
Total Revenue	22,237	0	1,711,104

13A	Conference Distributions of Football Bowl Generated Revenue	<p>\$0 Input conference distributions of revenue generated by a post-season football bowl to conference members. (Football Only)</p> <p>Note: Distributions for reimbursement of post-season football bowl expenses should be included in Category 19. Portions of distribution relating to media rights are reported in Category 11, NCAA distributions are reported in Category 12 and all other conference distributions are reported in Category 13.</p>
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Revenues by Source	Men's Teams Only Conference Distributions of Football Bowl Generated Revenue	Women's Teams Only Conference Distributions of Football Bowl Generated Revenue	Not Allocated by Gender Conference Distributions of Football Bowl Generated Revenue
Baseball			
Basketball			
Field Hockey			
Football			
Golf			
Ice Hockey			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

14 Program, Novelty, Parking and Concession Sales \$64,095 Input revenues from:

- Game Programs.
- Novelties.
- Food and Concessions.
- Parking.

Advertising should be included in Category 15.

Revenues by Source	Men's Teams Only Program, Novelty, Parking and Concession Sales	Women's Teams Only Program, Novelty, Parking and Concession Sales	Not Allocated by Gender Program, Novelty, Parking and Concession Sales
Baseball			
Basketball			
Field Hockey			
Football	7,879		
Golf			
Ice Hockey	4,805		
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X- Country			
Volleyball			
Others			
Subtotal All Teams	12,684	0	0
Revenue Not Related to Specific Teams			51,411
Total Revenue	12,684	0	51,411

15 Royalties, Licensing,
Advertisement and
Sponsorships

\$1,070,676 Input revenues from:

- Sponsorships.
- Licensing Agreements.
- Advertisement.
- Royalties.
- In-kind products and services as part of sponsorship agreement.

An allocation may be necessary to distinguish revenues generated by athletics versus the university if payments are combined.

Revenues by Source	Men's Teams Only Royalties, Licensing, Advertisement and Sponsorships	Women's Teams Only Royalties, Licensing, Advertisement and Sponsorships	Not Allocated by Gender Royalties, Licensing, Advertisement and Sponsorships
Baseball	4,630		
Basketball			
Field Hockey			
Football	2,075		
Golf	7,731		
Ice Hockey	3,000		
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X- Country	518	777	
Volleyball			
Others		3,780	
Subtotal All Teams	17,954	4,557	0
Revenue Not Related to Specific Teams			1,048,165
Total Revenue	17,954	4,557	1,048,165

16 Sports Camp Revenues \$1,004,446 Input amounts received by the athletics department for sports camps and clinics.

Revenues by Source	Men's Teams Only Sports Camp Revenues	Women's Teams Only Sports Camp Revenues	Not Allocated by Gender Sports Camp Revenues
Baseball			
Basketball			
Field Hockey			
Football			
Golf			
Ice Hockey			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			1,004,446
Total Revenue	0	0	1,004,446

17 Athletics Restricted Endowment and Investments Income \$146,980 Please report spending policy distributions from athletics restricted endowments and investment income used for athletics operations in the reporting year.

This category includes only restricted investment and endowment income used for the operations of intercollegiate athletics; institutional allocations of income from unrestricted endowments qualify as ""Direct Institutional Support"" and should be reported in Category 4.

Note: Please make sure amounts reported are only up to the amount of expenses covered by the endowment for the reporting year.

Revenues by Source	Men's Teams Only Athletics Restricted Endowment and Investments Income	Women's Teams Only Athletics Restricted Endowment and Investments Income	Not Allocated by Gender Athletics Restricted Endowment and Investments Income
Baseball	9,077		
Basketball	4,137	2,550	
Field Hockey			
Football	2,168		
Golf	20,075		
Ice Hockey	3,255		
Soccer		3,777	
Softball			
Swimming and Diving		1,156	
Tennis		2,731	
Track and Field, X- Country	1,106	1,106	
Volleyball			
Others		438	
Subtotal All Teams	39,818	11,758	0
Revenue Not Related to Specific Teams			95,404
Total Revenue	39,818	11,758	95,404

18 Other Operating Revenue \$560,277 Input any operating revenues received by athletics in the report year which cannot be classified into one of the stated categories.

If the figure is greater than 10% of total revenues, please report the top three activities included in this category in the comments section.

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Other Operating Revenue	Other Operating Revenue	Other Operating Revenue
Baseball	50		
Basketball	237	260	
Field Hockey		713	
Football	149,400		
Golf			
Ice Hockey	140,312		
Soccer		150	
Softball		69	
Swimming and Diving	16,513	24,782	
Tennis		63	
Track and Field, X-Country	4,482	6,723	
Volleyball		593	
Others		8,695	
Subtotal All Teams	310,994	42,048	0
Revenue Not Related to Specific Teams			207,235
Total Revenue	310,994	42,048	207,235

19 Football Bowl Revenues \$352,820 Input all amounts received related to participation in a post-season football bowl game, including (Football Only):

- Expense reimbursements.
- Ticket sales.

Revenues by Source	Men's Teams Only Football Bowl Revenues	Women's Teams Only Football Bowl Revenues	Not Allocated by Gender Football Bowl Revenues
Baseball			
Basketball			
Field Hockey			
Football	352,820		
Golf			
Ice Hockey			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	352,820	0	0
Revenue Not Related to Specific Teams			
Total Revenue	352,820	0	0

Total Operating Revenues

\$38,076,046 Total of Categories 1-19.

Revenues by Source	Men's Teams Only Total Operating Revenues	Women's Teams Only Total Operating Revenues	Not Allocated by Gender Total Operating Revenues
Baseball	1,205,982		
Basketball	2,712,121	1,650,195	
Field Hockey		1,215,854	
Football	10,362,801		
Golf	395,805		
Ice Hockey	2,540,578		
Soccer		1,061,250	
Softball		1,061,450	
Swimming and Diving	812,748	1,004,267	
Tennis		603,879	
Track and Field, X-Country	817,493	1,180,224	
Volleyball		1,026,400	
Others		460,572	
Subtotal All Teams	18,847,528	9,264,091	0
Revenue Not Related to Specific Teams			9,964,427
Total Revenue	18,847,528	9,264,091	9,964,427

20	Athletic Student Aid	Total Dollar Amount	\$11,755,305	<p>Input the total dollar amount of athletic student-aid for the reporting year including:</p> <ul style="list-style-type: none"> • Summer school. • Tuition discounts and waivers (unless it is a discount or waiver available to the general student body). • Aid given to student-athletes who are inactive (medical reasons) or no longer eligible (exhausted eligibility). • Other expenses related to attendance. <p>Note: Division I Grants-in-aid <u>equivalencies</u> are calculated by using the revenue distribution equivalencies by sport and in aggregate. (Athletic grant amount divided by the full grant amount). <u>Other expenses related to attendance</u> (also known as cost of attendance) <u>should not be included in the grants-in-aid revenue distribution equivalencies</u>. Only tuition, fees, room, board and course related books are countable for grants-in-aid revenue distribution per Bylaw 20.02.7.</p> <p>Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non- zero entries for Equivalencies, Number of Students, and Dollars (all 3 required for at least one sport).</p> <p>Note: Pell grants are provided by the government, not the institution or athletics department, and therefore should be excluded from reporting in this category.</p> <p>Note: This information can be managed within the NCAA's Compliance Assistance (CA) software. The equivalencies entered into compliance assistance will automatically populate to the athletic student aid section within the NCAA Financial Reporting System when the CA import feature is selected.</p>
		Total Equivalencies Awarded	255.76	
		Total Students Receiving Aid	380	

Male Athlete Scholarships

Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded in 2021-2022 (A+B)	Number of Students Receiving Athletic Aid	Total Dollar Amount
Baseball	11.7		11.7	26	507,785
Basketball	12.63	1.92	14.55	15	618,375
Football	83.49	6.48	89.97	97	3,807,906
Golf	3.45		3.45	8	213,971
Ice Hockey	17.97		17.97	23	956,817
Swimming and Diving	8.61		8.61	26	438,367
Track and Field, X-Country	9.46		9.46	19	424,328
Expenses Not Related to Specific Teams					
Totals	147.31	8.4	155.71	214	6,967,549

Female Athlete Scholarships

Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded in 2021-2022 (A+B)	Number of Students Receiving Athletic Aid	Total Dollar Amount
Basketball	11.04	1	12.04	15	575,252
Field Hockey	12	0.35	12.35	22	636,798
Soccer	14	1.35	15.35	27	632,928
Softball	12		12	19	527,636
Swimming and Diving	13.17		13.17	31	638,159
Tennis	7.31		7.31	8	401,796
Track and Field, X-Country	18		18	32	779,552
Volleyball	9.83		9.83	12	484,926
Others					
Expenses Not Related to Specific Teams					110,709
Totals	97.35	2.7	100.05	166	4,787,756

Not Allocated by Gender Scholarships

Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded in 2021-2022 (A+B)	Number of Students Receiving Athletic Aid	Total Dollar Amount
Expenses Not Related to Specific Teams					
Totals	0	0	0	0	0

21 Guarantees \$411,159 Input amounts paid to visiting participating institutions, including per diems and/or travel and meal expenses. This includes payments made due to game cancellations.

Expenses by Object of Expenditure	Men's Teams Only Women's Teams Only Not Allocated by Gender		
	Guarantees	Guarantees	Guarantees
Baseball	5,564		
Basketball	86,000	3,500	
Field Hockey			
Football	300,000		
Golf			
Ice Hockey	10,000		
Soccer			
Softball		255	
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball		5,840	
Others			
Subtotal All Teams	401,564	9,595	0
Expenses Not Related to Specific Teams			
Total Expenses	401,564	9,595	0

22	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	\$7,601,192	<p>Input compensation, bonuses and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms, as well as non-taxable benefits (1098T), inclusive of:</p> <ul style="list-style-type: none"> Gross wages and bonuses. Taxable and non-taxable benefits include: allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement/exemptions (for self or a dependent) and earned deferred compensation, including those funded by the state. <p>Place any severance payments in Category 26.</p> <p>Note: Bonuses related to participation in a post-season football bowl game should be included in Category 41A.</p>
23	Coaching Salaries, Benefits and Bonuses paid by a Third Party	\$0	<p>Input compensation, bonuses and benefits paid to all coaches by a third party and contractually guaranteed by the institution, but not included on the institutions W-2, as well as any non-taxable benefits, including:</p> <ul style="list-style-type: none"> Car stipend. Country club membership. Allowances for clothing, housing, entertainment. Speaking fees. Camps compensation. Media income. Shoe and apparel income. <p>Expense Category 23 and 25 should equal Category 10.</p> <p>Note: Bonuses related to participation in a post-season football bowl game should be included in Category 41A.</p>

Men's Teams Coaching Expenses

Sport	Men's Teams Head Coaches				Men's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party
Baseball	1	1	144,902	0	2	2	149,825	0
Basketball	1	1	517,220	0	3	3	433,436	0

Sport	Men's Teams Head Coaches				Men's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party
Football	1	1	1,119,884	0	14	14	1,652,415	0
Golf	1	1	66,756	0				
Ice Hockey	1	1	476,385	0	2	2	355,598	0
Swimming and Diving	1	0.5	75,816	0	4	2	127,113	0
Track and Field, X-Country	1	0.5	53,750	0	4	2	121,985	0
Subtotal All Teams	7	6.0	2,454,713	0	29	25	2,840,372	0
Expenses Not Related to Specific Teams								
Total Expenses			2,454,713	0			2,840,372	0

Women's Teams Coaching Expenses

Sport	Women's Teams Head Coaches				Women's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party
Basketball	1	1	355,919	0	2	2	242,277	0
Field Hockey	1	1	178,382	0	2	1.25	98,805	0
Soccer	1	1	123,013	0	2	2	109,419	0
Softball	1	1	142,425	0	2	2	131,875	0
Swimming and Diving	1	0.5	75,816	0	4	2	109,564	0
Tennis	1	1	107,568	0				

Sport	Women's Teams Head Coaches				Women's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party
Track and Field, X-Country	1	0.5	53,750	0	4	2	120,539	0
Volleyball	1	1	169,716	0	2	2	131,570	0
Others	1	1	98,817	0	1	1	56,652	0
Subtotal All Teams	9	8.0	1,305,406	0	19	14.25	1,000,701	0
Expenses Not Related to Specific Teams								
Total Expenses			1,305,406	0			1,000,701	0

24 Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	\$5,576,979	Input compensation, bonuses and benefits paid to all administrative and support staff reportable on the university or related entities (e.g. foundations or booster clubs) W-2 and 1099 forms, as well as any non-taxable benefits, inclusive of: <ul style="list-style-type: none"> • Gross wages and bonuses. • Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement/exemptions and earned deferred compensation, including those funded by the state.
		Staff members responsible for the gender-specific athletics department, but not a specific sport (i.e., director of men's athletics), will have their compensation figures reported as Expenses Not Related to Specific Teams fields. Athletics department staff members who assist both men's and women's teams (sports information director, academic advisor) will be reported as Not Allocated by Gender column.
25 Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	\$0	Input compensation, bonuses and benefits paid to administrative and support staff by a third party and contractually guaranteed by the institution, but not included on the institutions W-2, as well as non-taxable benefits, including: <ul style="list-style-type: none"> • Car stipend. • Country club membership. • Allowances for clothing, housing, entertainment. • Speaking fees. • Camps compensation. • Media income. • Shoe and apparel income.

Expense Category 23 and 25 should equal Category 10.

Expenses by Object of Expenditure	Men's Teams Only		Women's Teams Only		Not Allocated by Gender	
	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party
Baseball	6,234					
Basketball	157,763		46,105			
Field Hockey			39,126			
Football	200,472					
Golf						
Ice Hockey	27,729					
Soccer			8,401			
Softball			5,492			
Swimming and Diving	784		784			
Tennis						
Track and Field, X- Country	19,998		17,483			
Volleyball			48,416			
Others			18,248			
Subtotal All Teams	412,980	0	184,055	0	0	0
Expenses Not Related to Specific Teams					4,979,944	
Total Expenses	412,980	0	184,055	0	4,979,944	0

26 Severance Payments \$242,375 Input severance payments and applicable benefits recognized for past coaching and administrative personnel.

Expenses by Object of Expenditure	Men's Teams Only Women's Teams OnlyNot Allocated by Gender		
	Severance Payments	Severance Payments	Severance Payments
Baseball			
Basketball	242,375		
Field Hockey			
Football			
Golf			
Ice Hockey			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	242,375	0	0
Expenses Not Related to Specific Teams			
Total Expenses	242,375	0	0

27 Recruiting \$688,246 Input transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.

Expenses by Object of Expenditure	Men's Teams Only Recruiting	Women's Teams Only Recruiting	Not Allocated by Gender Recruiting
Baseball	29,898		
Basketball	100,313	68,917	
Field Hockey		17,347	
Football	300,887		
Golf	2,541		
Ice Hockey	57,571		
Soccer		31,576	
Softball		10,790	
Swimming and Diving	11,415	15,905	
Tennis		345	
Track and Field, X-Country	3,254	3,777	
Volleyball		33,710	
Others			
Subtotal All Teams	505,879	182,367	0
Expenses Not Related to Specific Teams			
Total Expenses	505,879	182,367	0

28 Team \$2,222,785 Input air and ground travel, lodging, meals and incidentals (including housing costs incurred during school break period) for competition related to preseason, regular season and non-football bowl postseason. Amounts incurred for food and lodging for housing the team before a home game also should be included. Use of the institution's own vehicles or airplanes as well as in-kind value of donor-provided transportation.

Note: Expenses related to post-season football bowls should be included in Category 41.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Team Travel	Team Travel	Team Travel
Baseball	123,603		
Basketball	199,589	117,607	
Field Hockey		93,124	
Football	457,609		
Golf	68,262		
Ice Hockey	274,090		
Soccer		57,454	
Softball		115,168	
Swimming and Diving	57,793	76,915	
Tennis		52,331	
Track and Field, X-Country	126,245	133,924	
Volleyball		69,426	
Others		183,384	
Subtotal All Teams	1,307,191	899,333	0
Expenses Not Related to Specific Teams			16,261
Total Expenses	1,307,191	899,333	16,261

29 Sports Equipment, Uniforms and Supplies \$1,095,397 Input items that are provided to the teams only. Equipment amounts are those expended from current or operating funds. Include value of in-kind equipment provided.

Note: Expenses related to post-season football bowls should be included in Category 41.

Expenses by Object of Expenditure	Men's Teams Only Sports Equipment, Uniforms and Supplies	Women's Teams Only Sports Equipment, Uniforms and Supplies	Not Allocated by Gender Sports Equipment, Uniforms and Supplies
Baseball	88,223		
Basketball	21,323	28,488	
Field Hockey		23,218	
Football	330,296		
Golf	28,737		
Ice Hockey	155,974		
Soccer		23,325	
Softball		14,660	
Swimming and Diving	13,872	20,898	
Tennis		14,208	
Track and Field, X-Country	24,765	29,909	
Volleyball		12,622	
Others		31,570	
Subtotal All Teams	663,190	198,898	0
Expenses Not Related to Specific Teams			233,309
Total Expenses	663,190	198,898	233,309

30 Game Expense s \$988,332 Input game-day expenses other than travel which are necessary for intercollegiate athletics competition, including officials, security, event staff, ambulance, etc. Input any payments back to the NCAA for hosting a tournament.

Note: Expenses related to post-season football bowls should be included in Category 41.

Expenses by Object of Expenditure	Men's Teams Only Game Expenses	Women's Teams Only Game Expenses	Not Allocated by Gender Game Expenses
Baseball	39,221		
Basketball	195,011	106,277	
Field Hockey		23,479	
Football	309,989		
Golf			
Ice Hockey	142,419		
Soccer		14,169	
Softball		53,329	
Swimming and Diving	3,314	3,548	
Tennis		5,736	
Track and Field, X-Country	3,598	3,295	
Volleyball		26,057	
Others			
Subtotal All Teams	693,552	235,890	0
Expenses Not Related to Specific Teams			58,890
Total Expenses	693,552	235,890	58,890

31 Fund Raising, Marketing and Promotion \$179,754 Input costs associated with fund raising, marketing and promotion for media guides, brochures, recruiting publications and such.

Expenses by Object of Expenditure	Men's Teams Only Fund Raising, Marketing and Promotion	Women's Teams Only Fund Raising, Marketing and Promotion	Not Allocated by Gender Fund Raising, Marketing and Promotion
Baseball			
Basketball			
Field Hockey			
Football			
Golf			
Ice Hockey			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball		149	
Others		93	
Subtotal All Teams	0	242	0
Expenses Not Related to Specific Teams			179,512
Total Expenses	0	242	179,512

32 Sports \$821,133 Input all expenses paid by the athletics department, including non-athletics
Camp personnel salaries and benefits, from hosting sports camps and clinics. Athletics
Expenses personnel salaries and benefits should be reported in Categories 22-25.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Sports Camp Expenses	Sports Camp Expenses	Sports Camp Expenses
Baseball			
Basketball			
Field Hockey			
Football			
Golf			
Ice Hockey			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			821,133
Total Expenses	0	0	821,133

33 Spirit Groups	\$48,507	Include support for spirit groups including bands, cheerleaders, mascots, dancers, etc. Note: Expenses related to post-season football bowls should be included in Category 41.
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Expenses by Object of Expenditure	Men's Teams Only Spirit Groups	Women's Teams Only Spirit Groups	Not Allocated by Gender Spirit Groups
Baseball			
Basketball			
Field Hockey			
Football			
Golf			
Ice Hockey			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			48,507
Total Expenses	0	0	48,507

34 Athletic Facilities Debt Service, Leases and Rental Fee \$2,200,726 Input debt service payments (principal and interest, including internal loan programs), leases and rental fees for athletics facilities for the reporting year regardless of entity paying (athletics, institution or other).

Do not report depreciation.

Note: If the institution is paying for all debt service, leases, or rental fees for athletic facilities but not charging to athletics, this category should equal Category 6A. If athletics or other entities are paying these expenses or the institution is charging directly to athletics, this category will not equal Category 6A.

Expenses by Object of Expenditure	Men's Teams Only Athletic Facilities Debt Service, Leases and Rental Fee	Women's Teams Only Athletic Facilities Debt Service, Leases and Rental Fee	Not Allocated by Gender Athletic Facilities Debt Service, Leases and Rental Fee
Baseball			
Basketball	250	6,263	
Field Hockey			
Football	10,307		
Golf	300		
Ice Hockey			
Soccer			
Softball			
Swimming and Diving	14,413	21,499	
Tennis			
Track and Field, X-Country	220	330	
Volleyball			
Others			
Subtotal All Teams	25,490	28,092	0
Expenses Not Related to Specific Teams			2,147,144
Total Expenses	25,490	28,092	2,147,144

35 Direct Overhead and Administrative Expenses

\$1,179,106 Input overhead and administrative expenses paid by or charged directly to athletics including:

- Administrative/Overhead fees charged by the institution to athletics.
- Facilities maintenance.
- Security.
- Risk Management.
- Utilities.
- Equipment Repair.
- Telephone.
- Other Administrative Expenses.

Expenses by Object of Expenditure	Men's Teams Only Direct Overhead and Administrative Expenses	Women's Teams Only Direct Overhead and Administrative Expenses	Not Allocated by Gender Direct Overhead and Administrative Expenses
Baseball	17,250		
Basketball	28,729	2,224	
Field Hockey		39,016	
Football	916,472		
Golf	754		
Ice Hockey	2,133		
Soccer		497	
Softball		4,043	
Swimming and Diving	1,398	578	
Tennis		290	
Track and Field, X-Country	419	98	
Volleyball		1,198	
Others		1,231	
Subtotal All Teams	967,155	49,175	0
Expenses Not Related to Specific Teams			162,776
Total Expenses	967,155	49,175	162,776

36 Indirect Institutional Support \$37,896 Input overhead and administrative expenses **NOT** paid by or charged directly to athletics including:

- Administrative/Overhead fees not charged by the institution to athletics.
- Facilities maintenance.
- Security.
- Risk Management.
- Utilities.
- Equipment Repair.
- Telephone.
- Other Administrative Expenses.

Do not report depreciation.

Note: This category should equal Category 6.

Expenses by Object of Expenditure	Men's Teams Only Indirect Institutional Support	Women's Teams Only Indirect Institutional Support	Not Allocated by Gender Indirect Institutional Support
Baseball			
Basketball			
Field Hockey			
Football			
Golf			
Ice Hockey			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			37,896
Total Expenses	0	0	37,896

37 Medical Expenses and Insurance \$574,412 Input medical expenses and medical insurance premiums for student-athletes.

Expenses by Object of Expenditure	Men's Teams Only Medical Expenses and Insurance	Women's Teams Only Medical Expenses and Insurance	Not Allocated by Gender Medical Expenses and Insurance
Baseball	21,771		
Basketball	12,639	32,252	
Field Hockey		13,230	
Football	110,699		
Golf	2,054		
Ice Hockey	14,338		
Soccer		22,406	
Softball		11,259	
Swimming and Diving	8,922	9,881	
Tennis		3,929	
Track and Field, X-Country	19,050	12,473	
Volleyball		18,532	
Others		10,049	
Subtotal All Teams	189,473	134,011	0
Expenses Not Related to Specific Teams			250,928
Total Expenses	189,473	134,011	250,928

38 Memberships and Dues \$259,598 Input memberships, conference and association dues.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Memberships and Dues	Memberships and Dues	Memberships and Dues
Baseball	300		
Basketball	1,040	645	
Field Hockey		330	
Football	2,050		
Golf	2,400		
Ice Hockey	415		
Soccer		1,585	
Softball		415	
Swimming and Diving	922	1,346	
Tennis		550	
Track and Field, X-Country	53	68	
Volleyball		1,163	
Others		407	
Subtotal All Teams	7,180	6,509	0
Expenses Not Related to Specific Teams			245,909
Total Expenses	7,180	6,509	245,909

39 Student-Athlete Meals (non-travel) \$483,504 Include meal allowance and food/snacks provided to student-athletes.

Note: Meals provided during team travel should be reported in Category 28.

Expenses by Object of Expenditure	Men's Teams Only Student-Athlete Meals (non-travel)	Women's Teams Only Student-Athlete Meals (non-travel)	Not Allocated by Gender Student-Athlete Meals (non-travel)
Baseball	18,706		
Basketball	32,683	22,448	
Field Hockey		16,006	
Football	233,415		
Golf	846		
Ice Hockey	21,617		
Soccer		12,022	
Softball		6,468	
Swimming and Diving	15,838	15,997	
Tennis		6,408	
Track and Field, X-Country	10,420	13,451	
Volleyball		15,030	
Others		37,046	
Subtotal All Teams	333,525	144,876	0
Expenses Not Related to Specific Teams			5,103
Total Expenses	333,525	144,876	5,103

40 Other Operating Expenses \$1,060,420 Input any operating expenses paid by athletics in the report year which cannot be classified into one of the stated categories, including:

- Non-team travel (conferences, etc.).
- Team banquets and awards.

If the figure is greater than 10% of total expenses, please report the top three activities included in this category in the comments section.

Expenses by Object of Expenditure	Men's Teams Only Other Operating Expenses	Women's Teams Only Other Operating Expenses	Not Allocated by Gender Other Operating Expenses
Baseball	52,700		
Basketball	65,375	42,021	
Field Hockey		36,993	
Football	156,517		
Golf	9,184		
Ice Hockey	45,492		
Soccer		24,455	
Softball		37,635	
Swimming and Diving	42,781	13,377	
Tennis		10,718	
Track and Field, X-Country	9,408	11,575	
Volleyball		8,045	
Others		23,075	
Subtotal All Teams	381,457	207,894	0
Expenses Not Related to Specific Teams			471,069
Total Expenses	381,457	207,894	471,069

41 Football Bowl Expenses \$266,139 Input all expenditures related to participation in a post-season football bowl game, including:

- Team travel, lodging and meal expenses.
- Bonuses related to football bowl participation.
- Spirit groups.
- Uniforms.

Note: All post-season football bowl related coaching compensation/bonuses should be reported in Category 41A, Bowl Expenses – Coaching Compensation/Bonuses.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender	
	Football Bowl Expenses	Football Bowl Expenses	Football Bowl Expenses	
Baseball				
Basketball				
Field Hockey				
Football	266,139			
Golf				
Ice Hockey				
Soccer				
Softball				
Swimming and Diving				
Tennis				
Track and Field, X-Country				
Volleyball				
Others				
Subtotal All Teams	266,139	0		0
Expenses Not Related to Specific Teams				
Total Expenses	266,139	0		0

41A Football Bowl Expenses - \$187,744 Input all coaching bonuses related to participation in a post-season football bowl game (Football only).
Coaching Compensation/Bonuses

Note: All other post-season football bowl related expenses should be reported in Category 41, Football Bowl Expenses.

Expenses by Object of Expenditure	Men's Teams Only Football Bowl Expenses - Coaching Compensation/ Bonuses	Women's Teams Only Football Bowl Expenses - Coaching Compensation/ Bonuses	Not Allocated by Gender Football Bowl Expenses - Coaching Compensation/ Bonuses
Baseball			
Basketball			
Field Hockey			
Football	187,744		
Golf			
Ice Hockey			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X- Country			
Volleyball			
Others			
Subtotal All Teams	187,744	0	0
Expenses Not Related to Specific Teams			
Total Expenses	187,744	0	0

 Total Operating Expenses

\$37,880,709 Total of Categories 20-41A.

Expenses by Object of Expenditure	Men's Teams Only Total Operating Expenses	Women's Teams Only Total Operating Expenses	Not Allocated by Gender Total Operating Expenses
Baseball	1,205,982		
Basketball	2,712,121	1,650,195	
Field Hockey		1,215,854	
Football	10,362,801		
Golf	395,805		
Ice Hockey	2,540,578		
Soccer		1,061,250	
Softball		1,061,450	
Swimming and Diving	812,748	1,004,267	
Tennis		603,879	
Track and Field, X-Country	817,493	1,180,224	
Volleyball		1,026,400	
Others		460,572	
Subtotal All Teams	18,847,528	9,264,091	0
Expenses Not Related to Specific Teams		110,709	9,658,381
Total Expenses	18,847,528	9,374,800	9,658,381

Athletics Participation

Table 662 Table 1 - - - Athletics Participation. A participant is a student-athlete who, as of the day of a varsity team's first scheduled contest in the traditional season: (a) is listed as a team member; (b) practices with the varsity team and receives coaching from one or more varsity coaches; or (c) receives athletically-related student aid.

Any student who satisfies one or more of the criteria above is a participant, including a student on a team the institution designates or defines as junior varsity, freshman, or novice, or a student who does not play in a scheduled contest, whether for medical reasons or to preserve eligibility (i.e., a redshirt).

Student-athletes who participate in more than one sport should be counted in each sport. The Coed Teams column is marked based on the content of the sports sponsored table (Mixed Sports) in the School Info page. **Male practice players are NOT to be included as participants in this table.**

If the sport was cancelled due to COVID-19, please enter the participant figures for those who received athletics aid, practiced with the varsity team or received coaching from one or more varsity coaches, or were listed on the team's roster or eligibility list as of the first scheduled practice. For those teams whose seasons were cancelled entirely due to COVID-19, please enter the figures for those who received athletics aid or were enrolled at your institution and intended to participate in the sport.

Sport	Coed Teams	Number of Participants		Number of Participants		Number of Participants	
		Men's Teams	Women's Teams	Men's Teams	Women's Teams	Men's Teams	Women's Teams
Baseball		44					
Basketball		17	16				
Cross Country		21	19	21	19		19
Field Hockey			26				
Football		133					
Golf		9					
Ice Hockey		30					
Soccer			35				
Softball			23				
Swimming and Diving		37	38				
Tennis			9				
Track, Indoor			51		51		19
Track, Outdoor		45	51	21	51		19

Sport	Number of Participants			Number of Participants Participating on a Second Team		Number of Participants Participating on a Third Team	
	Coed Teams	Men's Teams	Women's Teams	Men's Teams	Women's Teams	Men's Teams	Women's Teams
Volleyball			18				
Others			40				
Total Participants		336	326	42	121	0	57
Participant Proportion		50.8%	49.2%				
Unduplicated Count of Participants		315	256				

Head Coaching Assignments - Men's Teams

Table 2A

7 Table 2A - - - Head Coaches Assignments Men's Teams

Sport	Head Coaches of Men's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Baseball	1		1					
Basketball	1		1					
Football	1		1					
Golf	1		1					
Ice Hockey	1		1					
Swimming and Diving						1	1	
Track and Field, X-Country		1	1					
Others								
Coaching Position Totals	5	1	6	0	0	1	1	0

Head Coaching Assignments - Women's Teams

Table 2B

9 Table 2B - - - Head Coaches Assignments Women's Teams

Sport	Head Coaches of Women's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Basketball					1		1	
Field Hockey	1		1					
Soccer					1		1	
Softball					1		1	
Swimming and Diving						1	1	
Tennis	1		1					
Track and Field, X-Country		1	1					
Volleyball					1		1	
Others					1		1	
Coaching Position Totals	2	1	3	0	5	1	6	0

Assistant Coaching Assignments - Men's Teams

Table 3A

32 Table 3A - - - Assistant Coaches Assignments Men's Teams

Sport	Assistant Coaches of Men's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Baseball	2	1	2	1				
Basketball	3		3					
Football	10	4	10	4				
Golf								
Ice Hockey	2		2					
Swimming and Diving		4	3	1				
Track and Field, X-Country		5	3	2		1	1	
Others								
Coaching Position Totals	17	14	23	8	0	1	1	0

Assistant Coaching Assignments - Women's Teams

Table 3B

24 Table 3B - - Assistant Coaches Assignments Women's Teams

Sport	Assistant Coaches of Women's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Basketball					2		2	
Field Hockey	1	1	1	1		1		1
Soccer	1		1		1		1	
Softball	1		1		1	1	1	1
Swimming and Diving		4	3	1				
Tennis		1		1				
Track and Field, X-Country		5	3	2		1	1	
Volleyball	1		1		1		1	
Others					1		1	
Coaching Position Totals	4	11	10	5	6	3	7	2

Other Reporting Items

AUP Data Categories:

50 - Excess Transfers to Institution:

51 - Conference Realignment Expenses:

52 - Total Athletics Related Debt: \$6,259,423

53 - Total Institutional Debt: \$669,491,973

54 - Athletics Dedicated Endowments: \$24,146,147

55 - Institutional Endowments: \$687,915,634

56 - Athletics Related Capital Expenditures: \$1,022,517

Other Data Categories:

Institutional Expenses: \$618,820,501

Athletically-Related Facilities Annual Debt Service: \$2,136,705

Institution's Annual Debt Service: \$63,126,889

Institution's Education and General Expenses: \$458,694,219

Average Cost of Full Grant-in-Aid - In-State: \$35,136

Average Cost of Full Grant-in-Aid - Out-of-State: \$55,061

Average Cost of Attendance - In-State: \$35,642

Average Cost of Attendance - Out-of-State: \$56,317

Expenses Dedicated to Compliance: \$123,616

Name of Compliance Software Used: JumpForward

Compliance FTEs: 2

Revenue Distribution - Sports Sponsored

Distribution Year: 2023

Academic Year of Sport Sponsorship Information: 2021-22

Men's Sports	Women's Sports	Mixed Sports
x Baseball	x Field Hockey	
x Football	x Softball	
x Men's Basketball	x Women's Basketball	
x Men's Cross Country	x Women's Cross Country	
x Men's Golf	x Women's Soccer	
x Men's Ice Hockey	x Women's Swimming and Diving	
x Men's Swimming and Diving	x Women's Tennis	
x Men's Track, Outdoor	x Women's Track, Indoor	
	x Women's Track, Outdoor	
	x Women's Volleyball	
Total Men's Sports Sponsored: 8	Total Women's Sports Sponsored: 10	Total Mixed Sports Sponsored:
Current Year's Submission of Sports Sponsored: 18	Previous Year's Submission of Sports Sponsored: 19	Variance: -1

Variance explanation: We have synchronized skating as well, but in FY21 they did not have a season still in result of covid.

Revenue Distribution - Grants-in-Aid

Distribution Year: 2023

Academic Year of Grant-in-Aid Information: 2021-22

Men's Team Sports

Men's Team Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded (A+B)	Total Revenue Distribution Equivalencies Awarded
Baseball	11.7	0	11.7	11.7
Basketball	12.63	1.92	14.55	14.55
Football	83.49	6.48	89.97	89.97
Golf	3.45	0	3.45	3.45
Ice Hockey	17.97	0	17.97	17.97
Swimming and Diving	8.61	0	8.61	8.61
Track and Field, X- Country	9.46	0	9.46	9.46
Total Men's	147.31	8.40	155.71	155.71

Women's Team Sports

Women's Team Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded (A+B)	Total Revenue Distribution Equivalencies Awarded
Basketball	11.04	1	12.04	12.04
Field Hockey	12	0.35	12.35	12.35
Soccer	14	1.35	15.35	15.35
Softball	12	0	12	12
Swimming and Diving	13.17	0	13.17	13.17
Tennis	7.31	0	7.31	7.31
Track and Field, X- Country	18	0	18	18
Volleyball	9.83	0	9.83	9.83
Total Women's	97.35	2.70	100.05	100.05

Mixed Team Sports

Mixed Team Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded (A+B)	Total Revenue Distribution Equivalencies Awarded
Total Mixed	0	0	0	0

Prior Year Total Rev Dist Equivalencies (Total Reported)	Current Year Total Rev Dist Equivalencies (Total Reported)	Variance Between Prior and Current Year
241.03 (241.03)	255.76 (255.76)	14.73 (6.11%)

Required explanation of 6.11% difference:

Increase	Decrease
	Number of sports
	Tuition, fees, required course-related books, room and board (full grant amount)
	Athletic grant amount (athletic aid amount)
x	Student athletes receiving athletic aid
	Change in division by sport
	Move between FCS/FBS

Variance explanation: COVID Exceptions and the addition of a few medical equivalencies

Revenue Distribution - Pell Grants

Distribution Year: 2023

Academic Year of Pell Grant Information: 2021-22

Men's Team Sports

Sport	2021-22 Pell Grants	Prior Year Pell Grants	Variance Totals	Total Dollar Amount for SAs on Pell Grants
Baseball	2	4	-2	8,040
Basketball	6	6	0	33,070
Football	29	21	8	145,748
Golf	0	0	0	0
Ice Hockey	0	0	0	0
Swimming and Diving	0	0	0	0
Track and Field, X-Country	7	8	-1	44,316
Men's Total	44	39	5	231,174

Women's Team Sports

Sport	2021-22 Pell Grants	Prior Year Pell Grants	Variance Totals	Total Dollar Amount for SAs on Pell Grants
Basketball	7	6	1	41,015
Field Hockey	1	0	1	3,745
Soccer	2	2	0	12,940
Softball	0	0	0	0
Swimming and Diving	1	0	1	6,495
Tennis	0	0	0	0
Track and Field, X-Country	2	1	1	7,090
Volleyball	1	0	1	4,945
Women's Total	14	9	5	76,230

Mixed Team Sports

Sport	2021-22 Pell Grants	Prior Year Pell Grants	Variance Totals	Total Dollar Amount for SAs on Pell Grants
Mixed Total	0		0	0

	2021-22 Pell Grants	Prior Year Pell Grants	Variance Totals	Total Dollar Amount for SAs on Pell Grants
Total	58	48	10	\$307,404

Comments

Comments:

Miscellaneous Information

Note: These values are calculated from data entered earlier in the system.

- Athletically Related Student Aid
- Input the total dollar amount of athletic student-aid for the reporting year including:
- Summer school.
 - Tuition discounts and waivers (unless it is a discount or waiver available to the general student body).
 - Aid given to student-athletes who are inactive (medical reasons) or no longer eligible (exhausted eligibility).
 - Other expenses related to attendance.

Note: Division I Grants-in-aid equivalencies are calculated by using the revenue distribution equivalencies by sport and in aggregate. (Athletic grant amount divided by the full grant amount). Other expenses related to attendance (also known as cost of attendance) should not be included in the grants-in-aid revenue distribution equivalencies. Only tuition, fees, room, board and course related books are countable for grants-in-aid revenue distribution per Bylaw 20.02.7.

Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non- zero entries for Equivalencies, Number of Students, and Dollars (all 3 required for at least one sport).

Note: Pell grants are provided by the government, not the institution or athletics department, and therefore should be excluded from reporting in this category.

Note: This information can be managed within the NCAA's Compliance Assistance (CA) software. The equivalencies entered into compliance assistance will automatically populate to the athletic student aid section within the NCAA Financial Reporting System when the CA import feature is selected.

Men's Teams	\$6,967,549
Women's Teams	\$4,677,047
Total Amount	\$11,644,596

- Recruiting Expenditures
- Input transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.

Men's Teams	\$505,879
Women's Teams	\$182,367

Total Amount	\$688,246
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Head Coaches Salaries

Input compensation, bonuses and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms, as well as non-taxable benefits (1098T), inclusive of:

- Gross wages and bonuses.
- Taxable and non-taxable benefits include: allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement/exemptions (for self or a dependent) and earned deferred compensation, including those funded by the state.

Place any severance payments in Category 26.

Note: Bonuses related to participation in a post-season football bowl game should be included in Category 41A.

Average Salaries of Head Coaches	Dollars per FTE	FTE's	Dollars per Position	Number of Positions
Men's Teams	\$409,119	6	\$350,673	7
Women's Teams	\$163,176	8	\$145,045	9

Assistant Coaches Salaries

Input compensation, bonuses and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms, as well as non-taxable benefits (1098T), inclusive of:

- Gross wages and bonuses.
- Taxable and non-taxable benefits include: allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement/exemptions (for self or a dependent) and earned deferred compensation, including those funded by the state.

Place any severance payments in Category 26.

Note: Bonuses related to participation in a post-season football bowl game should be included in Category 41A.

Average Salaries of Assistant Coaches	Dollars per FTE	FTE's	Dollars per Position	Number of Positions
Men's Teams	\$113,615	25	\$97,944	29
Women's Teams	\$70,225	14.25	\$52,668	19

Statement of Revenues and Expenses
For the fiscal year ended 2022

ID	Item	Football	Men's Basketball	Women's Basketball	Other Sports	Non-Program Specific	Total
<i>Revenues</i>							
1	Ticket Sales	\$250,094	\$139,013	\$10,492	\$285,568	\$60,780	\$745,947
2	Direct State or Other Government Support	\$0	\$0	\$0	\$0	\$0	\$0
3	Student Fees	\$5,649,914	\$2,043,975	\$1,364,930	\$7,344,504	\$693,581	\$17,096,904
4	Direct Institutional Support	\$1,536,165	\$191,884	\$157,718	\$3,246,863	\$1,905,019	\$7,037,649
5	Less - Transfers to Institution	-\$15,673	\$0	\$0	-\$201,706	-\$98,004	-\$315,383
6	Indirect Institutional Support	\$0	\$0	\$0	\$0	\$37,896	\$37,896
6A	Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees	\$0	\$0	\$0	\$1,331,502	\$805,203	\$2,136,705
7	Guarantees	\$1,650,000	\$85,600	\$61,000	\$17,500	\$0	\$1,814,100
8	Contributions	\$777,959	\$78,504	\$53,245	\$1,068,927	\$939,740	\$2,918,375
9	In-Kind	\$0	\$0	\$0	\$0	\$0	\$0
10	Compensation and Benefits provided by a third party	\$0	\$0	\$0	\$0	\$0	\$0
11	Media Rights	\$0	\$0	\$0	\$0	\$0	\$0
12	NCAA Distributions	\$0	\$168,771	\$0	\$0	\$1,502,447	\$1,671,218
13	Conference Distributions (Non Media and Non Football Bowl)	\$0	\$0	\$0	\$22,237	\$1,711,104	\$1,733,341
13A	Conference Distributions of Football Bowl Generated Revenue	\$0	\$0	\$0	\$0	\$0	\$0
14	Program, Novelty, Parking and Concession Sales	\$7,879	\$0	\$0	\$4,805	\$51,411	\$64,095
15	Royalties, Licensing, Advertisement and Sponsorships	\$2,075	\$0	\$0	\$20,436	\$1,048,165	\$1,070,676
16	Sports Camp Revenues	\$0	\$0	\$0	\$0	\$1,004,446	\$1,004,446

ID	Item	Football	Men's Basketball	Women's Basketball	Other Sports	Non-Program Specific	Total
17	Athletics Restricted Endowment and Investments Income	\$2,168	\$4,137	\$2,550	\$42,721	\$95,404	\$146,980
18	Other Operating Revenue	\$149,400	\$237	\$260	\$203,145	\$207,235	\$560,277
19	Football Bowl Revenues	\$352,820	\$0	\$0	\$0	\$0	\$352,820
	Total Operating Revenues	\$10,362,801	\$2,712,121	\$1,650,195	\$13,386,502	\$9,964,427	\$38,076,046

Expenses

20	Athletic Student Aid	\$3,807,906	\$618,375	\$575,252	\$6,643,063	\$110,709	\$11,755,305
21	Guarantees	\$300,000	\$86,000	\$3,500	\$21,659	\$0	\$411,159
22	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	\$2,772,299	\$950,656	\$598,196	\$3,280,041	\$0	\$7,601,192
23	Coaching Salaries, Benefits and Bonuses paid by a Third Party	\$0	\$0	\$0	\$0	\$0	\$0
24	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	\$200,472	\$157,763	\$46,105	\$192,695	\$4,979,944	\$5,576,979
25	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	\$0	\$0	\$0	\$0	\$0	\$0
26	Severance Payments	\$0	\$242,375	\$0	\$0	\$0	\$242,375
27	Recruiting	\$300,887	\$100,313	\$68,917	\$218,129	\$0	\$688,246
28	Team Travel	\$457,609	\$199,589	\$117,607	\$1,431,719	\$16,261	\$2,222,785
29	Sports Equipment, Uniforms and Supplies	\$330,296	\$21,323	\$28,488	\$481,981	\$233,309	\$1,095,397
30	Game Expenses	\$309,989	\$195,011	\$106,277	\$318,165	\$58,890	\$988,332
31	Fund Raising, Marketing and Promotion	\$0	\$0	\$0	\$242	\$179,512	\$179,754
32	Sports Camp Expenses	\$0	\$0	\$0	\$0	\$821,133	\$821,133
33	Spirit Groups	\$0	\$0	\$0	\$0	\$48,507	\$48,507

ID	Item	Football	Men's Basketball	Women's Basketball	Other Sports	Non-Program Specific	Total
34	Athletic Facilities Debt Service, Leases and Rental Fee	\$10,307	\$250	\$6,263	\$36,762	\$2,147,144	\$2,200,726
35	Direct Overhead and Administrative Expenses	\$916,472	\$28,729	\$2,224	\$68,905	\$162,776	\$1,179,106
36	Indirect Institutional Support	\$0	\$0	\$0	\$0	\$37,896	\$37,896
37	Medical Expenses and Insurance	\$110,699	\$12,639	\$32,252	\$167,894	\$250,928	\$574,412
38	Memberships and Dues	\$2,050	\$1,040	\$645	\$9,954	\$245,909	\$259,598
39	Student-Athlete Meals (non-travel)	\$233,415	\$32,683	\$22,448	\$189,855	\$5,103	\$483,504
40	Other Operating Expenses	\$156,517	\$65,375	\$42,021	\$325,438	\$471,069	\$1,060,420
41	Football Bowl Expenses	\$266,139	\$0	\$0	\$0	\$0	\$266,139
41A	Football Bowl Expenses - Coaching Compensation/ Bonuses	\$187,744	\$0	\$0	\$0	\$0	\$187,744
	Total Operating Expenses	\$10,362,801	\$2,712,121	\$1,650,195	\$13,386,502	\$9,769,090	\$37,880,709
	Excess (Deficiencies) of Revenues Over (Under) Expenses	\$0	\$0	\$0	\$0	\$195,337	\$195,337