

School Info

We agree to release the institution's data to the conference: Yes

Institutional Contacts:

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CEO: Dr. David C. Hodge

University CFO: Dr. David Creamer

Audit Firm: Deloitte and Touche

Title: Manager of Business Services

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CEO Email: president@muohio.edu

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AUP Report Issuance Date:

Current Classification:

NCAA Primary Division: I-A

Athletic Conference:

Undergraduates by Gender:

	Number	Percent
Male Undergraduates:	6,811	46.9%
Female Undergraduates:	7,714	53.1%
Total Undergraduates:	14,525	

Sports Sponsorship:

Sport	Men's Teams Only	Women's Teams Only	Mixed Teams
Baseball	x		
Basketball	x	x	
Beach Volleyball			
Bowling			
Cross Country	x	x	
Equestrian			
Fencing			
Field Hockey		x	
Football	x		
Golf	x		
Gymnastics			

Sport	Men's Teams Only	Women's Teams Only	Mixed Teams
Ice Hockey	x		
Lacrosse			
Rifle			
Rowing			
Rugby			
Skiing			
Soccer		x	
Softball		x	
Swimming and Diving	x	x	
Tennis		x	
Track, Indoor		x	
Track, Outdoor	x	x	
Triathlon			
Volleyball		x	
Water Polo			
Wrestling			
Others		x	
Totals	8	11	0

Revenue/Expense Summary

ID	Item	Amount	Definition
<i>Revenues</i>			
1	Ticket Sales.	\$1,079,283	Include revenue received for sales of admissions to athletics events. Include ticket sales to the public, faculty and students, and money received for shipping and handling of tickets. Do not include ticket sales for conference and national tournaments that are pass-through transactions. Report amounts in excess of a ticket's face value paid by ticket purchasers (for example, to obtain preferential seating) in Category 4 (Contributions).
2	Student Fees	\$14,172,373	Include student fees assessed and restricted for support of intercollegiate athletics.
3	Guarantees.	\$1,118,200	Include revenue received from participation in away games.
4	Contributions.	\$2,177,726	Include amounts received directly from individuals, corporations, associations, foundations, clubs or other organizations that are designated, restricted or unrestricted by the donor for the operation of the athletics program. Report amounts paid in excess of a ticket's value. Contributions shall include cash, marketable securities and in-kind contributions. In-kind contributions may include dealer-provided automobiles (market value of the use of a car), apparel and soft-drink products for use by staff and teams. Do not report pledges until funds are allocated. Report gifts and merchandise from corporate sponsorship agreements in Category 12 (Royalties, Licensing, Advertisement and Sponsorship).
5	Compensation and Benefits Provided by a Third Party.	\$0	Include all amounts provided by a third party and contractually guaranteed by the institution, but not included on the institution's W-2 (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, compensation from camps, radio income, television income, and shoe and apparel income). This should equal Expense Categories 20 and 22 combined.
6	Direct State or Other Government Support.	\$3,093	Include state, municipal, federal and other government appropriations made in support of the operations of intercollegiate athletics. This amount includes funding specifically earmarked to the athletics department by government agencies for which the institution has no discretion to reallocate. Any state or other government support appropriated to the university, for which the university determines the dollar allocation to the athletics department shall be reported in Direct Institutional Support (item 7).

ID	Item	Amount	Definition
7	Direct Institutional Support.	\$3,974,925	Include value of institutional resources for the current operations of intercollegiate athletics, as well as all unrestricted funds allocated to the athletics department by the university (e.g., state funds, tuition, tuition waivers and transfers). Also include Federal Work Study support for student workers employed by athletics. Report actual amounts and do not net with Transfers to Institution (category 37).
8	Indirect Facilities and Administrative Support.	\$40,687	Include value of facilities and services provided by the institution not charged to athletics. This support may include an allocation for institutional administrative cost, facilities and maintenance, grounds and field maintenance, security, risk management, utilities, depreciation and debt service. If your institution does not currently track indirect institutional support, consult your business office for a reasonable allocation. If counted here, include offsetting expenditure equal in value in Expense Category 32 (Indirect Facilities and Administrative Support).
9	NCAA/Conference Distributions including all tournament revenues.	\$1,515,631	Include revenue received from participation in bowl games, tournaments and all NCAA distributions. This category includes amounts received for direct participation or through a sharing arrangement with an athletics conference, including shares of conference television agreements. If known by sport, report as such. Include any payments received from the NCAA for hosting a championship (permissible to include in Revenue Not Related to Specific Teams).
10	Broadcast, Television, Radio, and Internet Rights.	\$0	Include institutional revenue received directly for radio and television broadcasts, Internet and e-commerce rights received through institution-negotiated contracts.
11	Program Sales, Concessions, Novelty Sales, and Parking.	\$170,695	Include revenue of game programs, novelties, food or other concessions, and parking revenues. Revenue from sales of game program advertising is to be included in Revenue Category 12 (Royalties, Licensing, Advertisements and Sponsorships).
12	Royalties, Licensing, Advertisements and Sponsorships.	\$434,510	Include all revenue from corporate sponsorships, licensing, sales of advertisements, trademarks and royalties. An allocation will be necessary to distinguish revenues generated by athletics versus the university if payments are combined. Include the value of in-kind products and services provided as part of the sponsorship (e.g., equipment, apparel, soft drinks, water and isotonic products).
13	Sports Camp Revenues.	\$1,048,578	Include amounts received by the athletics department for sports-camps and clinics.
14	Endowment and Investment Income.	\$597,814	Include endowment spending policy distribution and other investment income in support of the athletics department. These categories include only restricted investment and endowment income for the operations of intercollegiate athletics; institutional allocations of income from unrestricted endowments qualify as ?Direct Institutional Support.?

ID	Item	Amount	Definition
15	Other Operating Revenue.	\$412,212	Less than 5% of total revenues may appear on this line. If the number is greater than 5%, please reclassify adequate revenue to the appropriate category(ies) above to bring the category to less than 5% of the total operating revenue.
16	Total Operating Revenue.	\$26,745,727	Add Categories 1-15.
<i>Expenses</i>			
17	Athletic Student Aid.	\$8,910,300	Include the total amount of athletically related student aid awarded, including summer school and tuition discounts and waivers (including aid given to student-athletes who have exhausted their eligibility or who are inactive due to medical reasons). Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non-zero entries for Equivalencies, Number of Students, and Dollars (all 3 required) for at least one sport.
18	Guarantees.	\$85,242	Include amounts paid to visiting participating institutions.
19	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	\$5,360,478	Include gross salaries, bonuses and benefits provided to head and assistant coaches, which includes all gross wages, benefits and bonuses attributable to coaching that would be reportable on university and related entities (e.g., foundations, booster clubs) W-2 and 1099 forms (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, supplemental retirement allowance, compensation from camps, radio income, television income, tuition remission, earned deferred compensation benefits). Place any payment made to previous coaches to satisfy a contractual agreement for coaching in Category 23 (Severance Payments).
20	Coaching Other Compensation and Benefits Paid by a Third Party.	\$0	Include all compensation paid to the coaching staff by a third party and contractually guaranteed by the institution, but not included on the institution's W-2 (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, compensation from camps, radio income, television income, shoe and apparel income). Expense Categories 20 and 22 combined should equal Revenue Category 5 (Compensation and Benefits Provided by a Third Party).

ID	Item	Amount	Definition
21	Support Staff/ Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	\$4,229,693	Include gross salaries, bonuses and benefits paid to administrative staff (i.e., football secretary, sport-specific trainer) that would be reportable on university and related entities (e.g., foundations, booster clubs) W-2 and 1099 forms (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, supplemental retirement allowance, compensation from camps, radio income, television income, tuition remission, earned deferred compensation benefits). Staff members responsible for the gender-specific athletics department, but not a specific sport (i.e., director of men's athletics), will have their compensation figures reported as Expenses Not Related to Specific Teams fields. Athletics department staff members who assist both men's and women's teams (sports information director, academic advisor) will be reported as Not Allocated by Gender column.
22	Support Staff/ Administrative Other Compensation and Benefits Paid by a Third Party.	\$0	Include all compensation paid to the support staff by a third party and contractually guaranteed by the institution, but not included on the institution's W-2 (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, compensation from camps, radio income, television income, shoe and apparel income). Expense Categories 20 and 22 combined should equal Revenue Category 5 (Compensation and Benefits Provided by a Third Party).
23	Severance Payments.	\$0	Include severance payments and applicable benefits recognized for past coaching and administrative personnel.
24	Recruiting.	\$600,320	Include transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.
25	Team Travel	\$2,224,063	Include air and ground travel, lodging, meals and incidentals for competition related to preseason, regular season and postseason. Amounts incurred for food and lodging for housing the team before a home game also should be included. Include value of use of the institution's own vehicles or airplanes as well as in-kind value of donor-provided transportation.
26	Equipment, Uniforms and Supplies.	\$981,543	Include items that are provided to the teams only. Equipment amounts are those expended from current or operating funds.
27	Game Expenses.	\$700,573	Include game-day expenses other than travel that are necessary for intercollegiate athletics competition, including officials, security, event staff, ambulance and such.

ID	Item	Amount	Definition
28	Fund Raising, Marketing and Promotion.	\$125,776	Include costs associated with fund raising, marketing and promotion for media guides, brochures, recruiting publications and such.
29	Sports Camp Expenses.	\$1,149,004	Include all expenses paid by the athletics department, including non-athletics personnel salaries and benefits, from hosting sports camps and clinics. Athletics personnel salaries and benefits should be reported in Categories 19, 20, 21 or 22.
30	Direct Facilities, Maintenance, and Rental.	\$211,478	Include direct facilities costs charged to intercollegiate athletics, including building and grounds maintenance, utilities, rental fees, operating leases, equipment repair and maintenance, and debt service.
31	Spirit Groups	\$102,918	Include support for spirit groups including bands, cheerleaders, mascots, dancers, etc.
32	Indirect Facilities and Administrative Support.	\$40,687	Include value of facilities and services provided by the institution not charged to athletics. This support may include an allocation for institutional administrative cost, facilities and maintenance, grounds and field maintenance, security, risk management, utilities, depreciation and debt service. If your institution does not currently track indirect institutional support, consult your business office for a reasonable allocation. If counted here, include offsetting amount equal in value in Revenue in Category 8 (Indirect Facilities and Administrative Support).
33	Medical Expenses and Medical Insurance	\$199,094	Include medical expenses and medical insurance premiums for student-athletes.
34	Memberships and Dues.	\$290,499	Include memberships, conference and association dues.
35	Other Operating Expenses.	\$1,763,899	Other operating expenses include printing and duplicating, subscriptions, business insurance, telephone, postage, operating and equipment leases, non-team travel and any other operating expense not reported elsewhere. Do not include indirect administration overhead provided by the university (use Category 32) or salaries and benefits (use Categories 19 or 21). Attempt to allocate all expenses to Categories 17 through 34 before using this category. As a guide, please limit this category to 10% of total operating expenses. If the number is greater than 10%, please provide the top three categories and amounts in the comments section below.
36	Total Operating Expenses.	\$26,975,567	Add Categories 17-35.
37	Transfers to Institution	\$0	Include, if applicable, the amount of athletic-generated revenues or athletic reserves that are contributed back to your institution for other institutional initiatives outside of athletics. Amount reported should not be deducted from Direct Institutional Support (category 7) allocated to athletics by your institution.

ID	Item	Amount	Definition
38	Total Expenses	\$26,975,567	Add Categories 36-37.

Revenue/Expense Details

- 1 Ticket Sales. \$1,079,283 Include revenue received for sales of admissions to athletics events. Include ticket sales to the public, faculty and students, and money received for shipping and handling of tickets. Do not include ticket sales for conference and national tournaments that are pass-through transactions. Report amounts in excess of a ticket's face value paid by ticket purchasers (for example, to obtain preferential seating) in Category 4 (Contributions).

Revenues by Source	Men's Teams Only Ticket Sales.	Women's Teams Only Ticket Sales.	Not Allocated by Gender Ticket Sales.
Baseball			
Basketball	215,801	9,023	
Field Hockey			
Football	363,843		
Golf			
Ice Hockey	482,956		
Soccer		700	
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball		6,960	
Others			
Subtotal All Teams	1,062,600	16,683	0
Revenue Not Related to Specific Teams			0
Total Revenue	1,062,600	16,683	0

2 Student Fees \$14,172,373 Include student fees assessed and restricted for support of intercollegiate athletics.

Revenues by Source	Men's Teams Only Student Fees	Women's Teams Only Student Fees	Not Allocated by Gender Student Fees
Baseball	532,849		
Basketball	777,817	1,040,173	
Field Hockey		528,166	
Football	4,003,714		
Golf	164,127		
Ice Hockey	476,723		
Soccer		656,590	
Softball		574,304	
Swimming and Diving	285,021	531,264	
Tennis		366,697	
Track and Field, X-Country	445,682	654,478	
Volleyball		600,973	
Others			
Subtotal All Teams	6,685,933	4,952,645	0
Revenue Not Related to Specific Teams		380,828	2,152,967
Total Revenue	6,685,933	5,333,473	2,152,967

3 Guarantees. \$1,118,200 Include revenue received from participation in away games.

Revenues by Source	Men's Teams Only Guarantees.	Women's Teams Only Guarantees.	Not Allocated by Gender Guarantees.
Baseball	500		
Basketball	175,000		
Field Hockey			
Football	740,000		
Golf			
Ice Hockey			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball		2,700	
Others			
Subtotal All Teams	915,500	2,700	0
Revenue Not Related to Specific Teams			200,000
Total Revenue	915,500	2,700	200,000

4 Contributions. \$2,177,726 Include amounts received directly from individuals, corporations, associations, foundations, clubs or other organizations that are designated, restricted or unrestricted by the donor for the operation of the athletics program. Report amounts paid in excess of a ticket's value. Contributions shall include cash, marketable securities and in-kind contributions. In-kind contributions may include dealer-provided automobiles (market value of the use of a car), apparel and soft-drink products for use by staff and teams. Do not report pledges until funds are allocated. Report gifts and merchandise from corporate sponsorship agreements in Category 12 (Royalties, Licensing, Advertisement and Sponsorship).

Revenues by Source	Men's Teams Only Contributions.	Women's Teams Only Contributions.	Not Allocated by Gender Contributions.
Baseball	41,406		
Basketball	19,673	51,496	
Field Hockey		6,950	
Football	170,067		
Golf	64,657		
Ice Hockey	818,872		
Soccer		41,400	
Softball		3,895	
Swimming and Diving	9,370	2,505	
Tennis		27,750	
Track and Field, X-Country	24,715	11,670	
Volleyball		23,698	
Others			
Subtotal All Teams	1,148,760	169,364	0
Revenue Not Related to Specific Teams		23,635	835,967
Total Revenue	1,148,760	192,999	835,967

5 Compensation and Benefits Provided by a Third Party. \$0 Include all amounts provided by a third party and contractually guaranteed by the institution, but not included on the institution's W-2 (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, compensation from camps, radio income, television income, and shoe and apparel income). This should equal Expense Categories 20 and 22 combined.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Compensation and Benefits Provided by a Third Party.	Compensation and Benefits Provided by a Third Party.	Compensation and Benefits Provided by a Third Party.
Baseball			
Basketball			
Field Hockey			
Football			
Golf			
Ice Hockey			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

6 Direct State or Other Government Support. \$3,093 Include state, municipal, federal and other government appropriations made in support of the operations of intercollegiate athletics. This amount includes funding specifically earmarked to the athletics department by government agencies for which the institution has no discretion to reallocate. Any state or other government support appropriated to the university, for which the university determines the dollar allocation to the athletics department shall be reported in Direct Institutional Support (item 7).

Revenues by Source	Men's Teams Only Direct State or Other Government Support.	Women's Teams Only Direct State or Other Government Support.	Not Allocated by Gender Direct State or Other Government Support.
Baseball			
Basketball			
Field Hockey			
Football	1,104		
Golf			
Ice Hockey			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	1,104	0	0
Revenue Not Related to Specific Teams			1,989
Total Revenue	1,104	0	1,989

7 Direct Institutional Support. \$3,974,925 Include value of institutional resources for the current operations of intercollegiate athletics, as well as all unrestricted funds allocated to the athletics department by the university (e.g., state funds, tuition, tuition waivers and transfers). Also include Federal Work Study support for student workers employed by athletics. Report actual amounts and do not net with Transfers to Institution (category 37).

Revenues by Source	Men's Teams Only Direct Institutional Support.	Women's Teams Only Direct Institutional Support.	Not Allocated by Gender Direct Institutional Support.
Baseball	132,163		
Basketball	107,624	149,057	
Field Hockey		181,420	
Football	1,009,053		
Golf	106,986		
Ice Hockey	344,719		
Soccer		157,254	
Softball		163,431	
Swimming and Diving	122,191	160,685	
Tennis		102,706	
Track and Field, X-Country	141,084	217,440	
Volleyball		112,271	
Others			
Subtotal All Teams	1,963,820	1,244,264	0
Revenue Not Related to Specific Teams		27,624	739,217
Total Revenue	1,963,820	1,271,888	739,217

8 Indirect Facilities and Administrative Support. \$40,687 Include value of facilities and services provided by the institution not charged to athletics. This support may include an allocation for institutional administrative cost, facilities and maintenance, grounds and field maintenance, security, risk management, utilities, depreciation and debt service. If your institution does not currently track indirect institutional support, consult your business office for a reasonable allocation. If counted here, include offsetting expenditure equal in value in Expense Category 32 (Indirect Facilities and Administrative Support).

Revenues by Source	Men's Teams Only Indirect Facilities and Administrative Support.	Women's Teams Only Indirect Facilities and Administrative Support.	Not Allocated by Gender Indirect Facilities and Administrative Support.
Baseball			
Basketball			
Field Hockey			
Football			
Golf			
Ice Hockey			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X- Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			40,687
Total Revenue	0	0	40,687

9 NCAA/Conference \$1,515,631 Include revenue received from participation in bowl games, tournaments and all NCAA distributions. This category includes amounts received for direct participation or through a sharing arrangement with an athletics conference, including shares of conference television agreements. If known by sport, report as such. Include any payments received from the NCAA for hosting a championship (permissible to include in Revenue Not Related to Specific Teams).

Revenues by Source	Men's Teams Only NCAA/Conference Distributions including all tournament revenues.	Women's Teams Only NCAA/Conference Distributions including all tournament revenues.	Not Allocated by Gender NCAA/Conference Distributions including all tournament revenues.
Baseball			
Basketball	129,050		
Field Hockey			
Football	400,000		
Golf			
Ice Hockey	2,500		
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	531,550	0	0
Revenue Not Related to Specific Teams			984,081
Total Revenue	531,550	0	984,081

10 Broadcast, Television, Radio, and Internet Rights. \$0 Include institutional revenue received directly for radio and television broadcasts, Internet and e-commerce rights received through institution-negotiated contracts.

Revenues by Source	Men's Teams Only Broadcast, Television, Radio, and Internet Rights.	Women's Teams Only Broadcast, Television, Radio, and Internet Rights.	Not Allocated by Gender Broadcast, Television, Radio, and Internet Rights.
Baseball			
Basketball			
Field Hockey			
Football			
Golf			
Ice Hockey			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

11	Program Sales, Concessions, Novelty Sales, and Parking.	\$170,695	Include revenue of game programs, novelties, food or other concessions, and parking revenues. Revenue from sales of game program advertising is to be included in Revenue Category 12 (Royalties, Licensing, Advertisements and Sponsorships).
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Revenues by Source	Men's Teams Only Program Sales, Concessions, Novelty Sales, and Parking.	Women's Teams Only Program Sales, Concessions, Novelty Sales, and Parking.	Not Allocated by Gender Program Sales, Concessions, Novelty Sales, and Parking.
Baseball			
Basketball	27,561		
Field Hockey		930	
Football	72,873		
Golf			
Ice Hockey	11,118		
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	111,552	930	0
Revenue Not Related to Specific Teams			58,213
Total Revenue	111,552	930	58,213

12 Royalties, Licensing, Advertisements and Sponsorships. \$434,510 Include all revenue from corporate sponsorships, licensing, sales of advertisements, trademarks and royalties. An allocation will be necessary to distinguish revenues generated by athletics versus the university if payments are combined. Include the value of in-kind products and services provided as part of the sponsorship (e.g., equipment, apparel, soft drinks, water and isotonic products).

Revenues by Source	Men's Teams Only Royalties, Licensing, Advertisements and Sponsorships.	Women's Teams Only Royalties, Licensing, Advertisements and Sponsorships.	Not Allocated by Gender Royalties, Licensing, Advertisements and Sponsorships.
Baseball			
Basketball			
Field Hockey			
Football			
Golf			
Ice Hockey			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X- Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			434,510
Total Revenue	0	0	434,510

13 Sports Camp Revenues. \$1,048,578 Include amounts received by the athletics department for sports-camps and clinics.

Revenues by Source	Men's Teams Only Sports Camp Revenues.	Women's Teams Only Sports Camp Revenues.	Not Allocated by Gender Sports Camp Revenues.
Baseball			
Basketball			
Field Hockey			
Football			
Golf			
Ice Hockey			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			1,048,578
Total Revenue	0	0	1,048,578

14 Endowment and Investment Income. \$597,814 Include endowment spending policy distribution and other investment income in support of the athletics department. These categories include only restricted investment and endowment income for the operations of intercollegiate athletics; institutional allocations of income from unrestricted endowments qualify as "Direct Institutional Support."

Revenues by Source	Men's Teams Only Endowment and Investment Income.	Women's Teams Only Endowment and Investment Income.	Not Allocated by Gender Endowment and Investment Income.
Baseball	63,584		
Basketball	15,075	242	
Field Hockey		234	
Football	178,081		
Golf			
Ice Hockey	1,901		
Soccer		101	
Softball		306	
Swimming and Diving		233	
Tennis		3,429	
Track and Field, X-Country	1,056	2,693	
Volleyball		684	
Others			
Subtotal All Teams	259,697	7,922	0
Revenue Not Related to Specific Teams		461	329,734
Total Revenue	259,697	8,383	329,734

15 Other Operating Revenue. \$412,212 Less than 5% of total revenues may appear on this line. If the number is greater than 5%, please reclassify adequate revenue to the appropriate category(ies) above to bring the category to less than 5% of the total operating revenue.

Revenues by Source	Men's Teams Only Other Operating Revenue.	Women's Teams Only Other Operating Revenue.	Not Allocated by Gender Other Operating Revenue.
Baseball	19,455		
Basketball	16,730	8,500	
Field Hockey		1,762	
Football	7,447		
Golf	15,145		
Ice Hockey	23,785		
Soccer		42	
Softball		2,492	
Swimming and Diving	3,491	3,749	
Tennis		325	
Track and Field, X-Country	12,767	14,114	
Volleyball		3,561	
Others			
Subtotal All Teams	98,820	34,545	0
Revenue Not Related to Specific Teams		21,446	257,401
Total Revenue	98,820	55,991	257,401

16 Total Operating Revenue. \$26,745,727 Add Categories 1-15.

Revenues by Source	Men's Teams Only Total Operating Revenue.	Women's Teams Only Total Operating Revenue.	Not Allocated by Gender Total Operating Revenue.
Baseball	789,957		
Basketball	1,484,331	1,258,491	
Field Hockey		719,462	
Football	6,946,182		
Golf	350,915		
Ice Hockey	2,162,574		
Soccer		856,087	
Softball		744,428	
Swimming and Diving	420,073	698,436	
Tennis		500,907	
Track and Field, X-Country	625,304	900,395	
Volleyball		750,847	
Others			
Subtotal All Teams	12,779,336	6,429,053	0
Revenue Not Related to Specific Teams		453,994	7,083,344
Total Revenue	12,779,336	6,883,047	7,083,344

17	Athletic Student Aid.	<i>Total Dollar Amount</i>	\$8,910,300	Include the total amount of athletically related student aid awarded, including summer school and tuition discounts and waivers (including aid given to student-athletes who have exhausted their eligibility or who are inactive due to medical reasons). Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non-zero entries for Equivalencies, Number of Students, and Dollars (all 3 required) for at least one sport.
		<i>Total Equivalencies Awarded</i>	242.91	
		<i>Total Students Receiving Aid</i>	352	

Male Athlete Scholarships

Sport	Equivalencies Awarded in 2010-2011	Number of Students Receiving Athletic Aid	Total Dollar Amount
Baseball	11.4	27	350,483
Basketball	13	13	407,736
Football	85	85	3,177,734
Golf	4.4	8	160,278
Ice Hockey	17.97	22	665,061
Swimming and Diving	5.55	21	199,141
Track and Field, X-Country	11.39	30	319,370
Expenses Not Related to Specific Teams			
Totals	148.71	206	5,279,803

Female Athlete Scholarships

Sport	Equivalencies Awarded in 2010-2011	Number of Students Receiving Athletic Aid	Total Dollar Amount
Basketball	12	12	455,703
Field Hockey	10.2	15	419,420
Soccer	13.31	24	534,596
Softball	11.29	17	412,342
Swimming and Diving	13.46	31	410,273

Sport	Equivalencies Awarded in 2010-2011	Number of Students Receiving Athletic Aid	Total Dollar Amount
Tennis	8	8	291,385
Track and Field, X-Country	13.94	27	544,241
Volleyball	12	12	381,069
Others			
Expenses Not Related to Specific Teams			4,400
Totals	94.2	146	3,453,429

Not Allocated by Gender Scholarships

Sport	Equivalencies Awarded in 2010-2011	Number of Students Receiving Athletic Aid	Total Dollar Amount
Expenses Not Related to Specific Teams			177,068
Totals	0	0	177,068

18 Guarantees. \$85,242 Include amounts paid to visiting participating institutions.

Expenses by Object of Expenditure	Men's Teams Only Guarantees.	Women's Teams Only Guarantees.	Not Allocated by Gender Guarantees.
Baseball			
Basketball	15,000	2,000	
Field Hockey			
Football			
Golf			
Ice Hockey	64,162		
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball		4,080	
Others			
Subtotal All Teams	79,162	6,080	0
Expenses Not Related to Specific Teams			0
Total Expenses	79,162	6,080	0

19	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	\$5,360,478	Include gross salaries, bonuses and benefits provided to head and assistant coaches, which includes all gross wages, benefits and bonuses attributable to coaching that would be reportable on university and related entities (e.g., foundations, booster clubs) W-2 and 1099 forms (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, supplemental retirement allowance, compensation from camps, radio income, television income, tuition remission, earned deferred compensation benefits). Place any payment made to previous coaches to satisfy a contractual agreement for coaching in Category 23 (Severance Payments).
20	Coaching Other Compensation and Benefits Paid by a Third Party.	\$0	Include all compensation paid to the coaching staff by a third party and contractually guaranteed by the institution, but not included on the institution's W-2 (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, compensation from camps, radio income, television income, shoe and apparel income). Expense Categories 20 and 22 combined should equal Revenue Category 5 (Compensation and Benefits Provided by a Third Party).

Men's Teams Coaching Expenses

Sport	Men's Teams Head Coaches				Men's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	Coaching Other Compensation and Benefits Paid by a Third Party.	Number of Positions	FTE	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	Coaching Other Compensation and Benefits Paid by a Third Party.
Baseball			102,760				91,808	
Basketball			253,797				269,416	
Football			466,282				1,230,981	
Golf			72,027					
Ice Hockey			537,958				254,674	
Swimming and Diving			93,103				33,240	
Track and Field, X-Country			89,064				104,031	
Subtotal All Teams	0	0	1,614,991	0	0	0	1,984,150	0

Sport	Men's Teams Head Coaches				Men's Teams Assistant Coaches					
	Number of Positions	FTE	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	Coaching Compensation and Benefits Paid by a Third Party.	Other	Number of Positions	FTE	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	Coaching Compensation and Benefits Paid by a Third Party.	Other
Expenses Not Related to Specific Teams										
Total			1,614,991		0	1,984,150				0
Expenses										

Women's Teams Coaching Expenses

Sport	Women's Teams Head Coaches				Women's Teams Assistant Coaches					
	Number of Positions	FTE	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	Coaching Compensation and Benefits Paid by a Third Party.	Other	Number of Positions	FTE	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	Coaching Compensation and Benefits Paid by a Third Party.	Other
Basketball			229,604					213,307		
Field Hockey			89,951					74,362		
Soccer			71,369					73,209		
Softball			87,576					93,308		
Swimming and Diving			90,159					102,353		
Tennis			67,846					42,536		
Track and Field, X-Country			84,113					106,548		
Volleyball			119,298					76,866		
Others										
Subtotal All Teams	0	0	839,916		0	0	0	782,489		0

Sport	Women's Teams Head Coaches				Women's Teams Assistant Coaches					
	Number of Positions	FTE	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	Coaching Compensation and Benefits Paid by a Third Party.	Other	Number of Positions	FTE	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	Coaching Compensation and Benefits Paid by a Third Party.	Other
Expenses Not Related to Specific Teams			69,132					69,800		
Total Expenses			909,048		0			852,289		0

21	Support Staff/ Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	\$4,229,693	Include gross salaries, bonuses and benefits paid to administrative staff (i.e., football secretary, sport-specific trainer) that would be reportable on university and related entities (e.g., foundations, booster clubs) W-2 and 1099 forms (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, supplemental retirement allowance, compensation from camps, radio income, television income, tuition remission, earned deferred compensation benefits). Staff members responsible for the gender-specific athletics department, but not a specific sport (i.e., director of men's athletics), will have their compensation figures reported as Expenses Not Related to Specific Teams fields. Athletics department staff members who assist both men's and women's teams (sports information director, academic advisor) will be reported as Not Allocated by Gender column.
22	Support Staff/ Administrative Other Compensation and Benefits Paid by a Third Party.	\$0	Include all compensation paid to the support staff by a third party and contractually guaranteed by the institution, but not included on the institution's W-2 (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, compensation from camps, radio income, television income, shoe and apparel income). Expense Categories 20 and 22 combined should equal Revenue Category 5 (Compensation and Benefits Provided by a Third Party).

Expenses by Object of Expenditure	Men's Teams Only		Women's Teams Only		Not Allocated by Gender	
	Support Staff/ Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	Support Staff/ Administrative Other Compensation and Benefits Paid by a Third Party.	Support Staff/ Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	Support Staff/ Administrative Other Compensation and Benefits Paid by a Third Party.	Support Staff/ Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	Support Staff/ Administrative Other Compensation and Benefits Paid by a Third Party.
Baseball	6,459					
Basketball	20,314		56,292			
Field Hockey			7,062			
Football	254,839					
Golf						
Ice Hockey	78,053					
Soccer			1,534			
Softball			2,948			

Expenses by Object of Expenditure	Men's Teams Only		Women's Teams Only		Not Allocated by Gender	
	Support Staff/ Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	Support Staff/ Administrative Other Compensation and Benefits Paid by a Third Party.	Support Staff/ Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	Support Staff/ Administrative Other Compensation and Benefits Paid by a Third Party.	Support Staff/ Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	Support Staff/ Administrative Other Compensation and Benefits Paid by a Third Party.
Swimming and Diving	87		146			
Tennis			364			
Track and Field, X- Country	401					
Volleyball			6,266			
Others						
Subtotal All Teams	360,153	0	74,612	0	0	0
Expenses Not Related to Specific Teams			10,597		3,784,331	
Total Expenses	360,153	0	85,209	0	3,784,331	0

23 Severance Payments. \$0 Include severance payments and applicable benefits recognized for past coaching and administrative personnel.

Expenses by Object of Expenditure	Men's Teams Only Severance Payments.	Women's Teams Only Severance Payments.	Not Allocated by Gender Severance Payments.
Baseball			
Basketball			
Field Hockey			
Football			
Golf			
Ice Hockey			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			
Total Expenses	0	0	0

24 Recruiting. \$600,320 Include transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.

Expenses by Object of Expenditure	Men's Teams Only Recruiting.	Women's Teams Only Recruiting.	Not Allocated by Gender Recruiting.
Baseball	26,107		
Basketball	49,126	38,906	
Field Hockey		19,300	
Football	242,792		
Golf	6,603		
Ice Hockey	40,256		
Soccer		19,580	
Softball		13,087	
Swimming and Diving	9,910	8,733	
Tennis		10,577	
Track and Field, X-Country	9,153	13,146	
Volleyball		27,935	
Others		7,070	
Subtotal All Teams	383,947	158,334	0
Expenses Not Related to Specific Teams			58,039
Total Expenses	383,947	158,334	58,039

25 Team \$2,224,063 Include air and ground travel, lodging, meals and incidentals for competition related to
 Trave preseason, regular season and postseason. Amounts incurred for food and lodging for
 1 housing the team before a home game also should be included. Include value of use of
 the institution's own vehicles or airplanes as well as in-kind value of donor-provided
 transportation.

Expenses by Object of Expenditure	Men's Teams Only Women's Teams Only Not Allocated by Gender		
	Team Travel	Team Travel	Team Travel
Baseball	116,632		
Basketball	138,204	91,018	
Field Hockey		60,478	
Football	877,410		
Golf	62,281		
Ice Hockey	147,047		
Soccer		55,891	
Softball		76,080	
Swimming and Diving	30,069	40,419	
Tennis		27,659	
Track and Field, X-Country	54,378	81,742	
Volleyball		70,648	
Others			
Subtotal All Teams	1,426,021	503,935	0
Expenses Not Related to Specific Teams		208,461	85,646
Total Expenses	1,426,021	712,396	85,646

26 Equipment, Uniforms and Supplies. \$981,543 Include items that are provided to the teams only. Equipment amounts are those expended from current or operating funds.

Expenses by Object of Expenditure	Men's Teams Only Equipment, Uniforms and Supplies.	Women's Teams Only Equipment, Uniforms and Supplies.	Not Allocated by Gender Equipment, Uniforms and Supplies.
Baseball	43,510		
Basketball	45,690	20,159	
Field Hockey		18,099	
Football	231,467		
Golf	23,518		
Ice Hockey	99,895		
Soccer		16,623	
Softball		14,992	
Swimming and Diving	19,881	13,101	
Tennis		8,774	
Track and Field, X-Country	22,223	25,610	
Volleyball		10,216	
Others			
Subtotal All Teams	486,184	127,574	0
Expenses Not Related to Specific Teams		45,369	322,416
Total Expenses	486,184	172,943	322,416

27 Game Expenses. \$700,573 Include game-day expenses other than travel that are necessary for intercollegiate athletics competition, including officials, security, event staff, ambulance and such.

Expenses by Object of Expenditure	Men's Teams Only Game Expenses.	Women's Teams Only Game Expenses.	Not Allocated by Gender Game Expenses.
Baseball	11,692		
Basketball	130,122	46,595	
Field Hockey		7,068	
Football	200,643		
Golf	8,634		
Ice Hockey	121,045		
Soccer		8,765	
Softball		11,165	
Swimming and Diving	14,284	17,237	
Tennis		9,390	
Track and Field, X-Country	5,382	5,282	
Volleyball		12,776	
Others			
Subtotal All Teams	491,802	118,278	0
Expenses Not Related to Specific Teams			90,493
Total Expenses	491,802	118,278	90,493

28 Fund Raising, Marketing and Promotion. \$125,776 Include costs associated with fund raising, marketing and promotion for media guides, brochures, recruiting publications and such.

Expenses by Object of Expenditure	Men's Teams Only Fund Raising, Marketing and Promotion.	Women's Teams Only Fund Raising, Marketing and Promotion.	Not Allocated by Gender Fund Raising, Marketing and Promotion.
Baseball	847		
Basketball	4,042	4,263	
Field Hockey		798	
Football	10,075		
Golf	2,064		
Ice Hockey	9,841		
Soccer		505	
Softball		144	
Swimming and Diving	133	30	
Tennis		157	
Track and Field, X-Country	133	563	
Volleyball		1,099	
Others			
Subtotal All Teams	27,135	7,559	0
Expenses Not Related to Specific Teams		3,425	87,657
Total Expenses	27,135	10,984	87,657

29 Sports Camp Expenses. \$1,149,004 Include all expenses paid by the athletics department, including non-athletics personnel salaries and benefits, from hosting sports camps and clinics. Athletics personnel salaries and benefits should be reported in Categories 19, 20, 21 or 22.

Expenses by Object of Expenditure	Men's Teams Only Sports Camp Expenses.	Women's Teams Only Sports Camp Expenses.	Not Allocated by Gender Sports Camp Expenses.
Baseball			
Basketball			
Field Hockey			
Football			
Golf			
Ice Hockey			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			1,149,004
Total Expenses	0	0	1,149,004

30 Direct Facilities, \$211,478 Include direct facilities costs charged to intercollegiate athletics, including Maintenance, and building and grounds maintenance, utilities, rental fees, operating leases, Rental. equipment repair and maintenance, and debt service.

Expenses by Object of Expenditure	Men's Teams Only Direct Facilities, Maintenance, and Rental.	Women's Teams Only Direct Facilities, Maintenance, and Rental.	Not Allocated by Gender Direct Facilities, Maintenance, and Rental.
Baseball	8,813		
Basketball	25,417	12,241	
Field Hockey		1,664	
Football	68,461		
Golf	404		
Ice Hockey	9,397		
Soccer		2,376	
Softball		4,836	
Swimming and Diving	8		
Tennis		3,576	
Track and Field, X-Country	396	1,652	
Volleyball		7,326	
Others			
Subtotal All Teams	112,896	33,671	0
Expenses Not Related to Specific Teams			64,911
Total Expenses	112,896	33,671	64,911

31 Spirit Groups \$102,918 Include support for spirit groups including bands, cheerleaders, mascots, dancers, etc.

Expenses by Object of Expenditure	Men's Teams Only Women's Teams Only Not Allocated by Gender		
	Spirit Groups	Spirit Groups	Spirit Groups
Baseball			
Basketball			
Field Hockey			
Football			
Golf			
Ice Hockey			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			102,918
Total Expenses	0	0	102,918

32 Indirect Facilities and Administrative Support. \$40,687 Include value of facilities and services provided by the institution not charged to athletics. This support may include an allocation for institutional administrative cost, facilities and maintenance, grounds and field maintenance, security, risk management, utilities, depreciation and debt service. If your institution does not currently track indirect institutional support, consult your business office for a reasonable allocation. If counted here, include offsetting amount equal in value in Revenue in Category 8 (Indirect Facilities and Administrative Support).

Expenses by Object of Expenditure	Men's Teams Only Indirect Facilities and Administrative Support.	Women's Teams Only Indirect Facilities and Administrative Support.	Not Allocated by Gender Indirect Facilities and Administrative Support.
Baseball			
Basketball			
Field Hockey			
Football			
Golf			
Ice Hockey			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			40,687
Total Expenses	0	0	40,687

33 Medical Expenses and Medical Insurance \$199,094 Include medical expenses and medical insurance premiums for student-athletes.

Expenses by Object of Expenditure	Men's Teams Only Medical Expenses and Medical Insurance	Women's Teams Only Medical Expenses and Medical Insurance	Not Allocated by Gender Medical Expenses and Medical Insurance
Baseball	6,940		
Basketball	14,284	10,671	
Field Hockey		4,744	
Football	35,501		
Golf	588		
Ice Hockey	19,051		
Soccer		8,108	
Softball		7,884	
Swimming and Diving	2,070	4,785	
Tennis		3,091	
Track and Field, X-Country	10,299	19,648	
Volleyball		3,744	
Others			
Subtotal All Teams	88,733	62,675	0
Expenses Not Related to Specific Teams		7,466	40,220
Total Expenses	88,733	70,141	40,220

34 Memberships and Dues. \$290,499 Include memberships, conference and association dues.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Memberships and Dues.	Memberships and Dues.	Memberships and Dues.
Baseball	219		
Basketball	3,016	2,919	
Field Hockey		742	
Football	1,847		
Golf	365		
Ice Hockey	5,504		
Soccer		895	
Softball		300	
Swimming and Diving	1,506	700	
Tennis		0	
Track and Field, X-Country	300	300	
Volleyball		610	
Others			
Subtotal All Teams	12,757	6,466	0
Expenses Not Related to Specific Teams		30	271,246
Total Expenses	12,757	6,496	271,246

35 Other Operating Expenses. \$1,763,899 Other operating expenses include printing and duplicating, subscriptions, business insurance, telephone, postage, operating and equipment leases, non-team travel and any other operating expense not reported elsewhere. Do not include indirect administration overhead provided by the university (use Category 32) or salaries and benefits (use Categories 19 or 21). Attempt to allocate all expenses to Categories 17 through 34 before using this category. As a guide, please limit this category to 10% of total operating expenses. If the number is greater than 10%, please provide the top three categories and amounts in the comments section below.

Expenses by Object of Expenditure	Men's Teams Only Other Operating Expenses.	Women's Teams Only Other Operating Expenses.	Not Allocated by Gender Other Operating Expenses.
Baseball	23,687		
Basketball	108,167	74,813	
Field Hockey		15,774	
Football	161,052		
Golf	14,153		
Ice Hockey	120,792		
Soccer		62,636	
Softball		19,766	
Swimming and Diving	16,641	10,500	
Tennis		35,552	
Track and Field, X-Country	10,174	17,550	
Volleyball		28,914	
Others			
Subtotal All Teams	454,666	265,505	0
Expenses Not Related to Specific Teams		28,244	1,015,484
Total Expenses	454,666	293,749	1,015,484

36 Total Operating Expenses. \$26,975,567 Add Categories 17-35.

Expenses by Object of Expenditure	Men's Teams Only Total Operating Expenses.	Women's Teams Only Total Operating Expenses.	Not Allocated by Gender Total Operating Expenses.
Baseball	789,957		
Basketball	1,484,331	1,258,491	
Field Hockey		719,462	
Football	6,959,084		
Golf	350,915		
Ice Hockey	2,172,736		
Soccer		856,087	
Softball		744,428	
Swimming and Diving	420,073	698,436	
Tennis		500,907	
Track and Field, X-Country	625,304	900,395	
Volleyball		750,847	
Others		7,070	
Subtotal All Teams	12,802,400	6,436,123	0
Expenses Not Related to Specific Teams	0	446,924	7,290,120
Total Expenses	12,802,400	6,883,047	7,290,120

37 Transfers to Institution \$0 Include, if applicable, the amount of athletic-generated revenues or athletic reserves that are contributed back to your institution for other institutional initiatives outside of athletics. Amount reported should not be deducted from Direct Institutional Support (category 7) allocated to athletics by your institution.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Transfers to Institution	Transfers to Institution	Transfers to Institution
Baseball			
Basketball			
Field Hockey			
Football			
Golf			
Ice Hockey			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			
Total Expenses	0	0	0

38 Total Expenses \$26,975,567 Add Categories 36-37.

Expenses by Object of Expenditure	Men's Teams Only Total Expenses	Women's Teams Only Total Expenses	Not Allocated by Gender Total Expenses
Baseball	789,957		
Basketball	1,484,331	1,258,491	
Field Hockey		719,462	
Football	6,959,084		
Golf	350,915		
Ice Hockey	2,172,736		
Soccer		856,087	
Softball		744,428	
Swimming and Diving	420,073	698,436	
Tennis		500,907	
Track and Field, X-Country	625,304	900,395	
Volleyball		750,847	
Others		7,070	
Subtotal All Teams	12,802,400	6,436,123	0
Expenses Not Related to Specific Teams	0	446,924	7,290,120
Total Expenses	12,802,400	6,883,047	7,290,120

Athletics Participation

Table 596 Table 1 - - Athletics Participation. A participant is a student-athlete who, as of the day of a varsity team's first scheduled contest in the traditional season: (a) is listed as a team member; (b) practices with the varsity team and receives coaching from one or more varsity coaches; or (c) receives athletically-related student aid.

Any student who satisfies one or more of the criteria above is a participant, including a student on a team the institution designates or defines as junior varsity, freshman, or novice, or a student who does not play in a scheduled contest, whether for medical reasons or to preserve eligibility (i.e., a redshirt).

Student-athletes who participate in more than one sport should be counted in each sport. The Coed Teams column is marked based on the content of the sports sponsored table (Mixed Sports) in the School Info page. **Male practice players are NOT to be included as participants in this table.**

Sport	Coed Teams	Number of Participants		Number of Participants		Number of Participants	
		Men's Teams	Women's Teams	Men's Teams	Women's Teams	Men's Teams	Women's Teams
Baseball		37					
Basketball		14	14				
Cross Country							
Field Hockey			21				
Football		111		1			
Golf		10					
Ice Hockey		24					
Soccer			28				
Softball			19				
Swimming and Diving		30	39				
Tennis			10				
Track, Indoor			119		119		119
Track, Outdoor		54	0	11			
Volleyball			13				
Others			53				
Total Participants		280	316	12	119	0	119
Participant Proportion		47.0%	53.0%				

Sport	Number of Participants			Number of Participants		Number of Participants		
	Coed Teams	Men's Teams	Women's Teams	Participating on a Second Team		Participating on a Third Team		
				Men's Teams	Women's Teams	Men's Teams	Women's Teams	
Unduplicated Count of Participants		274	237					

Head Coaching Assignments - Men's Teams

Table 2A

7 Table 2A - - - Head Coaches Assignments Men's Teams

Sport	Head Coaches of Men's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Baseball	1		1					
Basketball	1		1					
Football	1		1					
Golf	1		1					
Ice Hockey	1		1					
Swimming and Diving	1		1					
Track and Field, X-Country	1		1					
Others								
Coaching Position Totals	7	0	7	0	0	0	0	0

Head Coaching Assignments - Women's Teams

Table 2B

9 Table 2B - - - Head Coaches Assignments Women's Teams

Sport	Head Coaches of Women's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Basketball					1		1	
Field Hockey	1		1					
Soccer	1		1					
Softball					1		1	
Swimming and Diving	1		1					
Tennis					1		1	
Track and Field, X-Country					1		1	
Volleyball					1		1	
Others					1		1	
Coaching Position Totals	3	0	3	0	6	0	6	0

Assistant Coaching Assignments - Men's Teams

Table 3A

24 Table 3A - - - Assistant Coaches Assignments Men's Teams

Sport	Assistant Coaches of Men's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Baseball	2	1	2	1				
Basketball	3		3					
Football	11		11					
Golf								
Ice Hockey	2	1	2	1				
Swimming and Diving	1	1	2					
Track and Field, X-Country	2		2					
Others								
Coaching Position Totals	21	3	22	2	0	0	0	0

Assistant Coaching Assignments - Women's Teams

Table 3B

18 Table 3B - - Assistant Coaches Assignments Women's Teams

Sport	Assistant Coaches of Women's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Basketball					3		3	
Field Hockey	1		1		1		1	
Soccer	2		2					
Softball					2		2	
Swimming and Diving	1	1	2					
Tennis	1		1					
Track and Field, X-Country	2		2					
Volleyball	1		1		1		1	
Others					2		2	
Coaching Position Totals	8	1	9	0	9	0	9	0

Other Reporting Items

Other Data Categories:

Revenues: \$595,683,037

Institutional Expenses: \$510,162,597

Institution's Education and General Expenses: \$350,581,574

Average Cost of Full Grant-in-Aid - In-State: \$24,032

Average Cost of Full Grant-in-Aid - Out-of-State: \$38,822

Average Cost of Attendance - In-State: \$31,282

Average Cost of Attendance - Out-of-State: \$46,072

Comments

Comments: Others--Synchronized Skating

Operating Expenses

Note: These values are calculated from data entered earlier in the system.

Table 4 - Operating Expenses \$3,153,794 All expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials. This is calculated from data entered earlier in the system.

Sport	Operating Expenses		Per Capita Expenses	
	Men's Teams	Women's Teams	Men's Teams	Women's Teams
Baseball	171,834		4,644	
Basketball	314,016	157,772	22,430	11,269
Field Hockey		85,645		4,078
Football	1,309,520		11,797	
Golf	94,433		9,443	
Ice Hockey	367,987		15,333	
Soccer		81,279		2,903
Softball		102,237		5,381
Swimming and Diving	64,234	70,757	2,141	1,814
Tennis		45,823		4,582
Track and Field, X-Country	81,983	112,634	1,518	947
Volleyball		93,640		7,203
Others				
Total Operating Expense	2,404,007	749,787	8,586	2,373
Percent of Total	76.2%	23.8%		

Revenues by Sport

Note: These values are calculated from data entered earlier in the system.

Table 7 -- You must also include revenues attributable to intercollegiate athletic activities. This means revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sports camps, State or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities. This is calculated from data entered earlier in the system.

Revenues Attributable to Specific Teams	Men's Teams Only Table 7 -- Revenues.	Women's Teams Only Table 7 -- Revenues.	Not Allocated by Gender Table 7 -- Revenues.	Total Table 7 -- Revenues.
Baseball				0
Basketball				0
Field Hockey				0
Football				0
Golf				0
Ice Hockey				0
Soccer				0
Softball				0
Swimming and Diving				0
Tennis				0
Track and Field, X-Country				0
Volleyball				0
Others				0
Total Revenue excluding football and basketball	0	0	0	0
Total Revenue	0	0	0	0
Revenue Not Related to Specific Teams				0
Grand Total Revenue	0	0	0	0

Expenses by Sport

Note: These values are calculated from data entered earlier in the system.

Table 8 -- Expenses attributable to intercollegiate athletic activities. These include appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses i.e.(game-day expenses), promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities. This is calculated from data entered earlier in the system.

Expenses Attributable to Specific Teams	Men's Teams Only Table 8 -- Expenses.	Women's Teams Only Table 8 -- Expenses.	Not Allocated by Gender Table 8 -- Expenses.	Total Table 8 -- Expenses.
Baseball				0
Basketball				0
Field Hockey				0
Football				0
Golf				0
Ice Hockey				0
Soccer				0
Softball				0
Swimming and Diving				0
Tennis				0
Track and Field, X-Country				0
Volleyball				0
Others				0
Total Expenses excluding football and basketball	0	0	0	0
Total Expenses	0	0	0	0
Expenses Not Related to Specific Teams				0
Grand Total Expenses	0	0	0	0

Miscellaneous Information

Note: These values are calculated from data entered earlier in the system.

Athletically Related Student Aid Include the total amount of athletically related student aid awarded, including summer school and tuition discounts and waivers (including aid given to student-athletes who have exhausted their eligibility or who are inactive due to medical reasons). Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. **It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non-zero entries for Equivalencies, Number of Students, and Dollars (all 3 required) for at least one sport.**

Men's Teams	\$5,279,803
Women's Teams	\$3,449,029
Total Amount	\$8,728,832

Recruiting Expenditures Include transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.

Men's Teams	\$383,947
Women's Teams	\$158,334
Total Amount	\$542,281

Head Coaches Salaries Include gross salaries, bonuses and benefits provided to head and assistant coaches, which includes all gross wages, benefits and bonuses attributable to coaching that would be reportable on university and related entities (e.g., foundations, booster clubs) W-2 and 1099 forms (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, supplemental retirement allowance, compensation from camps, radio income, television income, tuition remission, earned deferred compensation benefits). Place any payment made to previous coaches to satisfy a contractual agreement for coaching in Category 23 (Severance Payments).

Average Salaries of Head Coaches	Dollars per FTE	FTE's	Dollars per Position	Number of Positions
Men's Teams	\$0	0	\$0	0
Women's Teams	\$0	0	\$0	0

Assistant Coaches Salaries Include gross salaries, bonuses and benefits provided to head and assistant coaches, which includes all gross wages, benefits and bonuses attributable to coaching that would be reportable on university and related entities (e.g., foundations, booster clubs) W-2 and 1099 forms (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, supplemental retirement allowance, compensation from camps, radio income, television income, tuition remission, earned deferred compensation benefits). Place any payment made to previous coaches to satisfy a contractual agreement for coaching in Category 23 (Severance Payments).

Average Salaries of Assistant Coaches	Dollars per FTE	FTE's	Dollars per Position	Number of Positions
Men's Teams	\$0	0	\$0	0
Women's Teams	\$0	0	\$0	0

Statement of Revenues and Expenses
For the year ended June 30, 2011 (UNAUDITED)

ID	Item	Football	Men's Basketball	Women's Basketball	Other Sports	Non-Program Specific	Total
<i>Revenues</i>							
1	Ticket Sales.	\$363,843	\$215,801	\$9,023	\$490,616	\$0	\$1,079,283
2	Student Fees	\$4,003,714	\$777,817	\$1,040,173	\$5,816,874	\$2,533,795	\$14,172,373
3	Guarantees.	\$740,000	\$175,000	\$0	\$3,200	\$200,000	\$1,118,200
4	Contributions.	\$170,067	\$19,673	\$51,496	\$1,076,888	\$859,602	\$2,177,726
5	Compensation and Benefits Provided by a Third Party.	\$0	\$0	\$0	\$0	\$0	\$0
6	Direct State or Other Government Support.	\$1,104	\$0	\$0	\$0	\$1,989	\$3,093
7	Direct Institutional Support.	\$1,009,053	\$107,624	\$149,057	\$1,942,350	\$766,841	\$3,974,925
8	Indirect Facilities and Administrative Support.	\$0	\$0	\$0	\$0	\$40,687	\$40,687
9	NCAA/Conference Distributions including all tournament revenues.	\$400,000	\$129,050	\$0	\$2,500	\$984,081	\$1,515,631
10	Broadcast, Television, Radio, and Internet Rights.	\$0	\$0	\$0	\$0	\$0	\$0
11	Program Sales, Concessions, Novelty Sales, and Parking.	\$72,873	\$27,561	\$0	\$12,048	\$58,213	\$170,695
12	Royalties, Licensing, Advertisements and Sponsorships.	\$0	\$0	\$0	\$0	\$434,510	\$434,510
13	Sports Camp Revenues.	\$0	\$0	\$0	\$0	\$1,048,578	\$1,048,578
14	Endowment and Investment Income.	\$178,081	\$15,075	\$242	\$74,221	\$330,195	\$597,814
15	Other Operating Revenue.	\$7,447	\$16,730	\$8,500	\$100,688	\$278,847	\$412,212
16	Total Operating Revenue.	\$6,946,182	\$1,484,331	\$1,258,491	\$9,519,385	\$7,537,338	\$26,745,727
<i>Expenses</i>							
17	Athletic Student Aid.	\$3,177,734	\$407,736	\$455,703	\$4,687,659	\$181,468	\$8,910,300
18	Guarantees.	\$0	\$15,000	\$2,000	\$68,242	\$0	\$85,242

ID	Item	Football	Men's Basketball	Women's Basketball	Other Sports	Non-Program Specific	Total
19	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	\$1,697,263	\$523,213	\$442,911	\$2,558,159	\$138,932	\$5,360,478
20	Coaching Other Compensation and Benefits Paid by a Third Party.	\$0	\$0	\$0	\$0	\$0	\$0
21	Support Staff/ Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	\$254,839	\$20,314	\$56,292	\$103,320	\$3,794,928	\$4,229,693
22	Support Staff/ Administrative Other Compensation and Benefits Paid by a Third Party.	\$0	\$0	\$0	\$0	\$0	\$0
23	Severance Payments.	\$0	\$0	\$0	\$0	\$0	\$0
24	Recruiting.	\$242,792	\$49,126	\$38,906	\$211,457	\$58,039	\$600,320
25	Team Travel	\$877,410	\$138,204	\$91,018	\$823,324	\$294,107	\$2,224,063
26	Equipment, Uniforms and Supplies.	\$231,467	\$45,690	\$20,159	\$316,442	\$367,785	\$981,543
27	Game Expenses.	\$200,643	\$130,122	\$46,595	\$232,720	\$90,493	\$700,573
28	Fund Raising, Marketing and Promotion.	\$10,075	\$4,042	\$4,263	\$16,314	\$91,082	\$125,776
29	Sports Camp Expenses.	\$0	\$0	\$0	\$0	\$1,149,004	\$1,149,004
30	Direct Facilities, Maintenance, and Rental.	\$68,461	\$25,417	\$12,241	\$40,448	\$64,911	\$211,478
31	Spirit Groups	\$0	\$0	\$0	\$0	\$102,918	\$102,918
32	Indirect Facilities and Administrative Support.	\$0	\$0	\$0	\$0	\$40,687	\$40,687
33	Medical Expenses and Medical Insurance	\$35,501	\$14,284	\$10,671	\$90,952	\$47,686	\$199,094
34	Memberships and Dues.	\$1,847	\$3,016	\$2,919	\$11,441	\$271,276	\$290,499
35	Other Operating Expenses.	\$161,052	\$108,167	\$74,813	\$376,139	\$1,043,728	\$1,763,899
36	Total Operating Expenses.	\$6,959,084	\$1,484,331	\$1,258,491	\$9,536,617	\$7,737,044	\$26,975,567

ID	Item	Football	Men's Basketball	Women's Basketball	Other Sports	Non-Program Specific	Total
37	Transfers to Institution	\$0	\$0	\$0	\$0	\$0	\$0
38	Total Expenses	\$13,918,168	\$2,968,662	\$2,516,982	\$19,073,234	\$15,474,088	\$53,951,134
	Excess (Deficiencies) of Revenues Over (Under) Expenses	-\$6,971,986	-\$1,484,331	-\$1,258,491	-\$9,553,849	-\$7,936,750	-\$27,205,407

Capital Expenditure Survey

1. Does your institution utilize an athletic facility that is not under the direct control of the university (e.g. municipal facility, professional facility)?

Yes. Go to question 2.

☒ No. Go to question 3.

2. If the facility(s) is not under the control of the university, check one or more of the following boxes:

Football Stadium?

Basketball Facility?

Other

3. Current year additions: Additions to facilities during the current reporting period.

a. Football Athletics Facilities

b. Basketball Athletics Facilities

c. Other Athletics Facilities

d. Total Athletics Facilities (a+b+c) \$0

e. Other Institutional Facilities \$5,472,744

4. Current year deletions: Deletions of facilities during the current reporting period.

a. Football Athletics Facilities

b. Basketball Athletics Facilities

c. Other Athletics Facilities

d. Total Athletics Facilities (a+b+c) \$0

e. Other Institutional Facilities \$5,472,744

5. Total book value of athletically-related and university plant and equipment net of depreciation.

Athletically-Related Property Plant and Equipment balance. \$67,873,873

Institution's Total Property Plant and Equipment balance.* \$705,802,944

6. Total annual debt service on athletic and university facilities.

Athletically-Related Facilities Annual Debt Service \$2,400,205

Institution's Annual Debt Service* \$30,373,460

7. Total debt outstanding on athletic and university facilities.

Athletically-Related Outstanding Debt Balance \$24,965,074

Institution's Total Outstanding Debt Balance* \$334,443,905

Surplus/Deficit Allocation and Additional Athletics Financial Information

8. Total Athletics Revenues/Expenses (fields a. - c. are pre-populated based upon data already captured in Rev/Exp category reporting)

a. Total Athletics Revenues \$26,745,727

b. Total Athletics Expenses \$26,975,567

c. Surplus(Deficit) -\$229,840

How is the deficit funded or surplus allocated? (Enter amount where applicable)

d. Athletic Reserve (enter negative "-" if deficit indicated in 1.c above)

e. Auxillary Reserve (enter negative "-" if deficit indicated in 1.c above)

f. Institutional Reserve (enter negative "-" if deficit indicated in 1.c above) -\$229,840

g. Other (enter negative "-" if deficit indicated in 1.c above)

Comment: The majority of the change is a result of 2010 series bonds being sold, less the other bonds that were paid off in FY11.

Questions 9-13 apply only to DI schools. For FY2009 reporting, this was voluntary. Beginning with FY2010 reporting, questions 9 through 11 will be required as stipulated by the referenced by-laws:

9. 3.2.4.16 (d) Value of endowments at fiscal year-end that are dedicated to the sole support of athletics: \$14,426,363

10. 3.2.4.16 (e) If applicable, value of all pledges at fiscal year-end that solely support athletics: \$4,236,506

11. 3.2.4.16 (f) The athletics department fiscal year-end unrestricted fund balance: \$252,695

Additional Financial Information (voluntary submission if applicable)

12. Direct support athletics provides back to the university/academics:

Purpose of the direct support: The majority of the change is a result of 2010 series bonds being sold, less the other bonds that were paid off in FY11.

13. Indirect support athletics provides back to the university/academics):

Parking

Concessions

Licensing/Royalties

Tuition

Pouring rights

Other *Please specify (Max. 50 Chars.)

Other Comment:

Total (calculated from entries above) \$0

Indirect Facilities and Administrative Support

* the following questions pertain to the Financial Reporting System's category #32 - Indirect Facilities and Administrative Support.

13a. What indirect cost allocation methodology was used in determining your indirect facilities and administrative support?

Federal Indirect Cost Methodology

Square footage/space

Headcount

Salaries

Percent of budget

x Other *Please specify (Max. 50 Chars.)

Other Comment: Physical Facilities Small Projects Provides Expens

13b. Other than the Agreed Upon Procedures Report, for what other purposes has the indirect cost methodology been used?