

School Info

We agree to release the institution's data to the conference: Yes

Institutional Contacts:

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Phone: 5135299574

CEO: Dr. David C. Hodge

University CFO: Dr. David K. Creamer

Audit Firm: McGladrey LLP

Title: Senior Associate Athletic Director for Administration & Finance

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CEO Email: president@miamioh.edu

University CFO Email: creamerd@miamioh.edu

AUP Report Issuance Date:

Current Classification:

NCAA Primary Division: I-A

Athletic Conference:

Undergraduates by Gender:

	Number	Percent
Male Undergraduates:	6,915	47.7%
Female Undergraduates:	7,567	52.3%
Total Undergraduates:	14,482	

Sports Sponsorship:

Sport	Men's Teams Only	Women's Teams Only	Mixed Teams
Baseball	x		
Basketball	x	x	
Beach Volleyball			
Bowling			
Cross Country	x	x	
Equestrian			
Fencing			
Field Hockey		x	

Sport	Men's Teams Only	Women's Teams Only	Mixed Teams
Football	x		
Golf	x		
Gymnastics			
Ice Hockey	x		
Lacrosse			
Rifle			
Rowing			
Rugby			
Skiing			
Soccer		x	
Softball		x	
Swimming and Diving	x	x	
Tennis		x	
Track, Indoor		x	
Track, Outdoor	x	x	
Triathlon			
Volleyball		x	
Water Polo			
Wrestling			
Others		x	
Totals	8	11	0

Revenue/Expense Summary

ID	Item	Amount	Definition
<i>Revenues</i>			
1	Ticket Sales.	\$1,331,855	Include revenue received for sales of admissions to athletics events. Include ticket sales to the public, faculty and students, and money received for shipping and handling of tickets. Do not include ticket sales for conference and national tournaments that are pass-through transactions. Report amounts in excess of a ticket's face value paid by ticket purchasers (for example, to obtain preferential seating) in Category 4 (Contributions).
2	Student Fees	\$14,549,844	Include student fees assessed and restricted for support of intercollegiate athletics.
3	Guarantees.	\$1,030,800	Include revenue received from participation in away games.
4	Contributions.	\$1,543,758	Include amounts received directly from individuals, corporations, associations, foundations, clubs or other organizations that are designated, restricted or unrestricted by the donor for the operation of the athletics program. Report amounts paid in excess of a ticket's value. Contributions shall include cash, marketable securities and in-kind contributions. In-kind contributions may include dealer-provided automobiles (market value of the use of a car), apparel and soft-drink products for use by staff and teams. Do not report pledges until funds are allocated. Report gifts and merchandise from corporate sponsorship agreements in Category 12 (Royalties, Licensing, Advertisement and Sponsorship).
5	Compensation and Benefits Provided by a Third Party.	\$0	Include all amounts provided by a third party and contractually guaranteed by the institution, but not included on the institution's W-2 (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, compensation from camps, radio income, television income, and shoe and apparel income). This should equal Expense Categories 20 and 22 combined.
6	Direct State or Other Government Support.	\$6,457	Include state, municipal, federal and other government appropriations made in support of the operations of intercollegiate athletics. This amount includes funding specifically earmarked to the athletics department by government agencies for which the institution has no discretion to reallocate. Any state or other government support appropriated to the university, for which the university determines the dollar allocation to the athletics department shall be reported in Direct Institutional Support (item 7).

ID	Item	Amount	Definition
7	Direct Institutional Support.	\$5,403,079	Include value of institutional resources for the current operations of intercollegiate athletics, as well as all unrestricted funds allocated to the athletics department by the university (e.g., state funds, tuition, tuition waivers and transfers). Also include Federal Work Study support for student workers employed by athletics. Report actual amounts and do not net with Transfers to Institution (category 37).
8	Indirect Facilities and Administrative Support.	\$24,970	Include value of facilities and services provided by the institution not charged to athletics. This support may include an allocation for institutional administrative cost, facilities and maintenance, grounds and field maintenance, security, risk management, utilities, depreciation and debt service. If your institution does not currently track indirect institutional support, consult your business office for a reasonable allocation. If counted here, include offsetting expenditure equal in value in Expense Category 32 (Indirect Facilities and Administrative Support).
9	NCAA/Conference Distributions including all tournament revenues.	\$1,499,464	Include revenue received from participation in bowl games, tournaments and all NCAA distributions. This category includes amounts received for direct participation or through a sharing arrangement with an athletics conference, including shares of conference television agreements. If known by sport, report as such. Include any payments received from the NCAA for hosting a championship (permissible to include in Revenue Not Related to Specific Teams).
10	Broadcast, Television, Radio, and Internet Rights.	\$0	Include institutional revenue received directly for radio and television broadcasts, Internet and e-commerce rights received through institution-negotiated contracts.
11	Program Sales, Concessions, Novelty Sales, and Parking.	\$187,005	Include revenue of game programs, novelties, food or other concessions, and parking revenues. Revenue from sales of game program advertising is to be included in Revenue Category 12 (Royalties, Licensing, Advertisements and Sponsorships).
12	Royalties, Licensing, Advertisements and Sponsorships.	\$589,349	Include all revenue from corporate sponsorships, licensing, sales of advertisements, trademarks and royalties. An allocation will be necessary to distinguish revenues generated by athletics versus the university if payments are combined. Include the value of in-kind products and services provided as part of the sponsorship (e.g., equipment, apparel, soft drinks, water and isotonic products).
13	Sports Camp Revenues.	\$832,516	Include amounts received by the athletics department for sports-camps and clinics.
14	Endowment and Investment Income.	\$716,935	Include endowment spending policy distribution and other investment income in support of the athletics department. These categories include only restricted investment and endowment income for the operations of intercollegiate athletics; institutional allocations of income from unrestricted endowments qualify as ?Direct Institutional Support.?

ID	Item	Amount	Definition
15	Other Operating Revenue.	\$405,451	Less than 5% of total revenues may appear on this line. If the number is greater than 5%, please reclassify adequate revenue to the appropriate category(ies) above to bring the category to less than 5% of the total operating revenue.
16	Total Operating Revenue.	\$28,121,483	Add Categories 1-15.
<i>Expenses</i>			
17	Athletic Student Aid.	\$9,411,244	Include the total amount of athletically related student aid awarded, including summer school and tuition discounts and waivers (including aid given to student-athletes who have exhausted their eligibility or who are inactive due to medical reasons). Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non-zero entries for Equivalencies, Number of Students, and Dollars (all 3 required) for at least one sport.
18	Guarantees.	\$206,500	Include amounts paid to visiting participating institutions.
19	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	\$5,590,976	Include gross salaries, bonuses and benefits provided to head and assistant coaches, which includes all gross wages, benefits and bonuses attributable to coaching that would be reportable on university and related entities (e.g., foundations, booster clubs) W-2 and 1099 forms (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, supplemental retirement allowance, compensation from camps, radio income, television income, tuition remission, earned deferred compensation benefits). Place any payment made to previous coaches to satisfy a contractual agreement for coaching in Category 23 (Severance Payments).
20	Coaching Other Compensation and Benefits Paid by a Third Party.	\$0	Include all compensation paid to the coaching staff by a third party and contractually guaranteed by the institution, but not included on the institution's W-2 (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, compensation from camps, radio income, television income, shoe and apparel income). Expense Categories 20 and 22 combined should equal Revenue Category 5 (Compensation and Benefits Provided by a Third Party).

ID	Item	Amount	Definition
21	Support Staff/ Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	\$4,181,373	Include gross salaries, bonuses and benefits paid to administrative staff (i.e., football secretary, sport-specific trainer) that would be reportable on university and related entities (e.g., foundations, booster clubs) W-2 and 1099 forms (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, supplemental retirement allowance, compensation from camps, radio income, television income, tuition remission, earned deferred compensation benefits). Staff members responsible for the gender-specific athletics department, but not a specific sport (i.e., director of men's athletics), will have their compensation figures reported as Expenses Not Related to Specific Teams fields. Athletics department staff members who assist both men's and women's teams (sports information director, academic advisor) will be reported as Not Allocated by Gender column.
22	Support Staff/ Administrative Other Compensation and Benefits Paid by a Third Party.	\$0	Include all compensation paid to the support staff by a third party and contractually guaranteed by the institution, but not included on the institution's W-2 (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, compensation from camps, radio income, television income, shoe and apparel income). Expense Categories 20 and 22 combined should equal Revenue Category 5 (Compensation and Benefits Provided by a Third Party).
23	Severance Payments.	\$0	Include severance payments and applicable benefits recognized for past coaching and administrative personnel.
24	Recruiting.	\$586,970	Include transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.
25	Team Travel	\$2,178,258	Include air and ground travel, lodging, meals and incidentals for competition related to preseason, regular season and postseason. Amounts incurred for food and lodging for housing the team before a home game also should be included. Include value of use of the institution's own vehicles or airplanes as well as in-kind value of donor-provided transportation.
26	Equipment, Uniforms and Supplies.	\$1,042,384	Include items that are provided to the teams only. Equipment amounts are those expended from current or operating funds.
27	Game Expenses.	\$964,591	Include game-day expenses other than travel that are necessary for intercollegiate athletics competition, including officials, security, event staff, ambulance and such.

ID	Item	Amount	Definition
28	Fund Raising, Marketing and Promotion.	\$166,529	Include costs associated with fund raising, marketing and promotion for media guides, brochures, recruiting publications and such.
29	Sports Camp Expenses.	\$499,166	Include all expenses paid by the athletics department, including non-athletics personnel salaries and benefits, from hosting sports camps and clinics. Athletics personnel salaries and benefits should be reported in Categories 19, 20, 21 or 22.
30	Direct Facilities, Maintenance, and Rental.	\$262,111	Include direct facilities costs charged to intercollegiate athletics, including building and grounds maintenance, utilities, rental fees, operating leases, equipment repair and maintenance, and debt service.
31	Spirit Groups	\$33,036	Include support for spirit groups including bands, cheerleaders, mascots, dancers, etc.
32	Indirect Facilities and Administrative Support.	\$24,970	Include value of facilities and services provided by the institution not charged to athletics. This support may include an allocation for institutional administrative cost, facilities and maintenance, grounds and field maintenance, security, risk management, utilities, depreciation and debt service. If your institution does not currently track indirect institutional support, consult your business office for a reasonable allocation. If counted here, include offsetting amount equal in value in Revenue in Category 8 (Indirect Facilities and Administrative Support).
33	Medical Expenses and Medical Insurance	\$277,206	Include medical expenses and medical insurance premiums for student-athletes.
34	Memberships and Dues.	\$379,119	Include memberships, conference and association dues.
35	Other Operating Expenses.	\$2,028,478	Other operating expenses include printing and duplicating, subscriptions, business insurance, telephone, postage, operating and equipment leases, non-team travel and any other operating expense not reported elsewhere. Do not include indirect administration overhead provided by the university (use Category 32) or salaries and benefits (use Categories 19 or 21). Attempt to allocate all expenses to Categories 17 through 34 before using this category. As a guide, please limit this category to 10% of total operating expenses. If the number is greater than 10%, please provide the top three categories and amounts in the comments section below.
36	Total Operating Expenses.	\$27,832,911	Add Categories 17-35.
37	Transfers to Institution	\$0	Include, if applicable, the amount of athletic-generated revenues or athletic reserves that are contributed back to your institution for other institutional initiatives outside of athletics. Amount reported should not be deducted from Direct Institutional Support (category 7) allocated to athletics by your institution.

ID	Item	Amount	Definition
38	Total Expenses	\$27,832,911	Add Categories 36-37.

Revenue/Expense Details

- 1 Ticket Sales. \$1,331,855 Include revenue received for sales of admissions to athletics events. Include ticket sales to the public, faculty and students, and money received for shipping and handling of tickets. Do not include ticket sales for conference and national tournaments that are pass-through transactions. Report amounts in excess of a ticket's face value paid by ticket purchasers (for example, to obtain preferential seating) in Category 4 (Contributions).

Revenues by Source	Men's Teams Only Ticket Sales.	Women's Teams Only Ticket Sales.	Not Allocated by Gender Ticket Sales.
Baseball			
Basketball	167,864	9,252	
Field Hockey			
Football	576,409		
Golf			
Ice Hockey	558,727		
Soccer			
Softball			
Swimming and Diving		13,694	
Tennis			
Track and Field, X-Country			
Volleyball		5,783	
Others			
Subtotal All Teams	1,303,000	28,729	0
Revenue Not Related to Specific Teams			126
Total Revenue	1,303,000	28,729	126

2 Student Fees \$14,549,844 Include student fees assessed and restricted for support of intercollegiate athletics.

Revenues by Source	Men's Teams Only Student Fees	Women's Teams Only Student Fees	Not Allocated by Gender Student Fees
Baseball	681,228		
Basketball	931,716	1,299,982	
Field Hockey		528,077	
Football	3,245,771		
Golf	133,112		
Ice Hockey	1,453,623		
Soccer		620,055	
Softball		616,751	
Swimming and Diving	309,197	618,066	
Tennis		412,967	
Track and Field, X-Country	465,106	701,035	
Volleyball		656,250	
Others		367,426	
Subtotal All Teams	7,219,753	5,820,609	0
Revenue Not Related to Specific Teams			1,509,482
Total Revenue	7,219,753	5,820,609	1,509,482

3 Guarantees. \$1,030,800 Include revenue received from participation in away games.

Revenues by Source	Men's Teams Only Guarantees.	Women's Teams Only Guarantees.	Not Allocated by Gender Guarantees.
Baseball	8,800		
Basketball	222,000		
Field Hockey			
Football	800,000		
Golf			
Ice Hockey			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	1,030,800	0	0
Revenue Not Related to Specific Teams			
Total Revenue	1,030,800	0	0

4 Contributions. \$1,543,758 Include amounts received directly from individuals, corporations, associations, foundations, clubs or other organizations that are designated, restricted or unrestricted by the donor for the operation of the athletics program. Report amounts paid in excess of a ticket's value. Contributions shall include cash, marketable securities and in-kind contributions. In-kind contributions may include dealer-provided automobiles (market value of the use of a car), apparel and soft-drink products for use by staff and teams. Do not report pledges until funds are allocated. Report gifts and merchandise from corporate sponsorship agreements in Category 12 (Royalties, Licensing, Advertisement and Sponsorship).

Revenues by Source	Men's Teams Only Contributions.	Women's Teams Only Contributions.	Not Allocated by Gender Contributions.
Baseball	27,497		
Basketball	92,498	32,137	
Field Hockey		5,675	
Football	325,270		
Golf	63,134		
Ice Hockey	96,867		
Soccer		6,136	
Softball		17,846	
Swimming and Diving	6,206	6,146	
Tennis		1,341	
Track and Field, X-Country	13,302	10,146	
Volleyball		40,108	
Others		26,961	
Subtotal All Teams	624,774	146,496	0
Revenue Not Related to Specific Teams			772,488
Total Revenue	624,774	146,496	772,488

5 Compensation and Benefits Provided by a Third Party. \$0 Include all amounts provided by a third party and contractually guaranteed by the institution, but not included on the institution's W-2 (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, compensation from camps, radio income, television income, and shoe and apparel income). This should equal Expense Categories 20 and 22 combined.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Compensation and Benefits Provided by a Third Party.	Compensation and Benefits Provided by a Third Party.	Compensation and Benefits Provided by a Third Party.
Baseball			
Basketball			
Field Hockey			
Football			
Golf			
Ice Hockey			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

6 Direct State or Other Government Support. \$6,457 Include state, municipal, federal and other government appropriations made in support of the operations of intercollegiate athletics. This amount includes funding specifically earmarked to the athletics department by government agencies for which the institution has no discretion to reallocate. Any state or other government support appropriated to the university, for which the university determines the dollar allocation to the athletics department shall be reported in Direct Institutional Support (item 7).

Revenues by Source	Men's Teams Only Direct State or Other Government Support.	Women's Teams Only Direct State or Other Government Support.	Not Allocated by Gender Direct State or Other Government Support.
Baseball			
Basketball			
Field Hockey			
Football	300		
Golf			
Ice Hockey			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	300	0	0
Revenue Not Related to Specific Teams			6,157
Total Revenue	300	0	6,157

7 Direct Institutional Support. \$5,403,079 Include value of institutional resources for the current operations of intercollegiate athletics, as well as all unrestricted funds allocated to the athletics department by the university (e.g., state funds, tuition, tuition waivers and transfers). Also include Federal Work Study support for student workers employed by athletics. Report actual amounts and do not net with Transfers to Institution (category 37).

Revenues by Source	Men's Teams Only Direct Institutional Support.	Women's Teams Only Direct Institutional Support.	Not Allocated by Gender Direct Institutional Support.
Baseball	122,861		
Basketball	79,880	137,123	
Field Hockey		188,183	
Football	1,031,765		
Golf	107,028		
Ice Hockey	365,942		
Soccer		194,180	
Softball		157,850	
Swimming and Diving	176,020	122,229	
Tennis		152,758	
Track and Field, X-Country	177,783	131,230	
Volleyball		137,319	
Others		26,116	
Subtotal All Teams	2,061,279	1,246,988	0
Revenue Not Related to Specific Teams			2,094,812
Total Revenue	2,061,279	1,246,988	2,094,812

8 Indirect Facilities and Administrative Support. \$24,970 Include value of facilities and services provided by the institution not charged to athletics. This support may include an allocation for institutional administrative cost, facilities and maintenance, grounds and field maintenance, security, risk management, utilities, depreciation and debt service. If your institution does not currently track indirect institutional support, consult your business office for a reasonable allocation. If counted here, include offsetting expenditure equal in value in Expense Category 32 (Indirect Facilities and Administrative Support).

Revenues by Source	Men's Teams Only Indirect Facilities and Administrative Support.	Women's Teams Only Indirect Facilities and Administrative Support.	Not Allocated by Gender Indirect Facilities and Administrative Support.
Baseball			
Basketball			
Field Hockey			
Football			
Golf			
Ice Hockey			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X- Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			24,970
Total Revenue	0	0	24,970

9 NCAA/Conference \$1,499,464 Include revenue received from participation in bowl games, tournaments and all NCAA distributions. This category includes amounts received for direct participation or through a sharing arrangement with an athletics conference, including shares of conference television agreements. If known by sport, report as such. Include any payments received from the NCAA for hosting a championship (permissible to include in Revenue Not Related to Specific Teams).

Revenues by Source	Men's Teams Only NCAA/Conference Distributions including all tournament revenues.	Women's Teams Only NCAA/Conference Distributions including all tournament revenues.	Not Allocated by Gender NCAA/Conference Distributions including all tournament revenues.
Baseball			
Basketball	111,786		
Field Hockey			
Football			
Golf			
Ice Hockey	5,322		
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	117,108	0	0
Revenue Not Related to Specific Teams			1,382,356
Total Revenue	117,108	0	1,382,356

10 Broadcast, Television, Radio, and Internet Rights. \$0 Include institutional revenue received directly for radio and television broadcasts, Internet and e-commerce rights received through institution-negotiated contracts.

Revenues by Source	Men's Teams Only Broadcast, Television, Radio, and Internet Rights.	Women's Teams Only Broadcast, Television, Radio, and Internet Rights.	Not Allocated by Gender Broadcast, Television, Radio, and Internet Rights.
Baseball			
Basketball			
Field Hockey			
Football			
Golf			
Ice Hockey			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

11 Program Sales, Concessions, Novelty Sales, and Parking. \$187,005 Include revenue of game programs, novelties, food or other concessions, and parking revenues. Revenue from sales of game program advertising is to be included in Revenue Category 12 (Royalties, Licensing, Advertisements and Sponsorships).

Revenues by Source	Men's Teams Only Program Sales, Concessions, Novelty Sales, and Parking.	Women's Teams Only Program Sales, Concessions, Novelty Sales, and Parking.	Not Allocated by Gender Program Sales, Concessions, Novelty Sales, and Parking.
Baseball			
Basketball	18,753		
Field Hockey			
Football	89,755		
Golf			
Ice Hockey	10,800		
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X- Country			
Volleyball		1,625	
Others			
Subtotal All Teams	119,308	1,625	0
Revenue Not Related to Specific Teams			66,072
Total Revenue	119,308	1,625	66,072

12 Royalties, Licensing, Advertisements and Sponsorships. \$589,349 Include all revenue from corporate sponsorships, licensing, sales of advertisements, trademarks and royalties. An allocation will be necessary to distinguish revenues generated by athletics versus the university if payments are combined. Include the value of in-kind products and services provided as part of the sponsorship (e.g., equipment, apparel, soft drinks, water and isotonic products).

Revenues by Source	Men's Teams Only Royalties, Licensing, Advertisements and Sponsorships.	Women's Teams Only Royalties, Licensing, Advertisements and Sponsorships.	Not Allocated by Gender Royalties, Licensing, Advertisements and Sponsorships.
Baseball			
Basketball			
Field Hockey			
Football			
Golf			
Ice Hockey			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X- Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			589,349
Total Revenue	0	0	589,349

13 Sports Camp Revenues. \$832,516 Include amounts received by the athletics department for sports-camps and clinics.

Revenues by Source	Men's Teams Only Sports Camp Revenues.	Women's Teams Only Sports Camp Revenues.	Not Allocated by Gender Sports Camp Revenues.
Baseball			
Basketball			
Field Hockey			
Football			
Golf			
Ice Hockey			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			832,516
Total Revenue	0	0	832,516

14 Endowment and Investment Income. \$716,935 Include endowment spending policy distribution and other investment income in support of the athletics department. These categories include only restricted investment and endowment income for the operations of intercollegiate athletics; institutional allocations of income from unrestricted endowments qualify as "Direct Institutional Support."

Revenues by Source	Men's Teams Only Endowment and Investment Income.	Women's Teams Only Endowment and Investment Income.	Not Allocated by Gender Endowment and Investment Income.
Baseball	71,578		
Basketball	14,808	55	
Field Hockey		233	
Football	310,921		
Golf			
Ice Hockey	1,824		
Soccer		23	
Softball		212	
Swimming and Diving		238	
Tennis		3,431	
Track and Field, X-Country	3,645	251	
Volleyball		396	
Others		365	
Subtotal All Teams	402,776	5,204	0
Revenue Not Related to Specific Teams			308,955
Total Revenue	402,776	5,204	308,955

15 Other Operating Revenue. \$405,451 Less than 5% of total revenues may appear on this line. If the number is greater than 5%, please reclassify adequate revenue to the appropriate category(ies) above to bring the category to less than 5% of the total operating revenue.

Revenues by Source	Men's Teams Only Other Operating Revenue.	Women's Teams Only Other Operating Revenue.	Not Allocated by Gender Other Operating Revenue.
Baseball	25,411		
Basketball	34,848	215	
Field Hockey		4,301	
Football	8,241		
Golf	575		
Ice Hockey	1,060		
Soccer		160	
Softball		4,296	
Swimming and Diving	1,778	5,444	
Tennis		1,119	
Track and Field, X-Country	9,896	10,651	
Volleyball		25	
Others		9,312	
Subtotal All Teams	81,809	35,523	0
Revenue Not Related to Specific Teams			288,119
Total Revenue	81,809	35,523	288,119

16 Total Operating Revenue. \$28,121,483 Add Categories 1-15.

Revenues by Source	Men's Teams Only Total Operating Revenue.	Women's Teams Only Total Operating Revenue.	Not Allocated by Gender Total Operating Revenue.
Baseball	937,375		
Basketball	1,674,153	1,478,764	
Field Hockey		726,469	
Football	6,388,432		
Golf	303,849		
Ice Hockey	2,494,165		
Soccer		820,554	
Softball		796,955	
Swimming and Diving	493,201	765,817	
Tennis		571,616	
Track and Field, X-Country	669,732	853,313	
Volleyball		841,506	
Others		430,180	
Subtotal All Teams	12,960,907	7,285,174	0
Revenue Not Related to Specific Teams			7,875,402
Total Revenue	12,960,907	7,285,174	7,875,402

17	Athletic Student Aid.	<i>Total Dollar Amount</i>	\$9,411,244	Include the total amount of athletically related student aid awarded, including summer school and tuition discounts and waivers (including aid given to student-athletes who have exhausted their eligibility or who are inactive due to medical reasons). Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non-zero entries for Equivalencies, Number of Students, and Dollars (all 3 required) for at least one sport.
		<i>Total Equivalencies Awarded</i>	245.03	
		<i>Total Students Receiving Aid</i>	374	

Male Athlete Scholarships

Sport	Equivalencies Awarded in 2011-2012	Number of Students Receiving Athletic Aid	Total Dollar Amount
Baseball	10.6	26	407,117
Basketball	13	13	406,911
Football	87	87	2,883,120
Golf	2.63	8	131,202
Ice Hockey	13.6	19	681,118
Swimming and Diving	7.5	27	266,084
Track and Field, X-Country	12	37	366,334
Expenses Not Related to Specific Teams			
Totals	146.33	217	5,141,886

Female Athlete Scholarships

Sport	Equivalencies Awarded in 2011-2012	Number of Students Receiving Athletic Aid	Total Dollar Amount
Basketball	12	12	523,865
Field Hockey	10	16	427,875
Soccer	14	26	536,168
Softball	11.9	20	437,462
Swimming and Diving	12.8	34	455,103

Sport	Equivalencies Awarded in 2011-2012	Number of Students Receiving Athletic Aid	Total Dollar Amount
Tennis	8	8	373,079
Track and Field, X-Country	18	29	516,430
Volleyball	12	12	391,667
Others			
Expenses Not Related to Specific Teams			
Totals	98.7	157	3,661,649

Not Allocated by Gender Scholarships

Sport	Equivalencies Awarded in 2011-2012	Number of Students Receiving Athletic Aid	Total Dollar Amount
Expenses Not Related to Specific Teams			607,709
Totals	0	0	607,709

18 Guarantees. \$206,500 Include amounts paid to visiting participating institutions.

Expenses by Object of Expenditure	Men's Teams Only Guarantees.	Women's Teams Only Guarantees.	Not Allocated by Gender Guarantees.
Baseball	1,000		
Basketball	7,500	3,000	
Field Hockey			
Football	190,000		
Golf			
Ice Hockey	3,000		
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball		2,000	
Others			
Subtotal All Teams	201,500	5,000	0
Expenses Not Related to Specific Teams			
Total Expenses	201,500	5,000	0

- 19 Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities. \$5,590,976 Include gross salaries, bonuses and benefits provided to head and assistant coaches, which includes all gross wages, benefits and bonuses attributable to coaching that would be reportable on university and related entities (e.g., foundations, booster clubs) W-2 and 1099 forms (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, supplemental retirement allowance, compensation from camps, radio income, television income, tuition remission, earned deferred compensation benefits). Place any payment made to previous coaches to satisfy a contractual agreement for coaching in Category 23 (Severance Payments).
- 20 Coaching Other Compensation and Benefits Paid by a Third Party. \$0 Include all compensation paid to the coaching staff by a third party and contractually guaranteed by the institution, but not included on the institution's W-2 (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, compensation from camps, radio income, television income, shoe and apparel income). Expense Categories 20 and 22 combined should equal Revenue Category 5 (Compensation and Benefits Provided by a Third Party).

Men's Teams Coaching Expenses

Sport	Men's Teams Head Coaches				Men's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	Coaching Other Compensation and Benefits Paid by a Third Party.	Number of Positions	FTE	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	Coaching Other Compensation and Benefits Paid by a Third Party.
Baseball	1	1	104,771		2	2	105,085	
Basketball	1	1	274,132		3	3	387,971	
Football	1	1	604,209		9	9	1,130,803	
Golf	1	1	67,943		0	0		
Ice Hockey	1	1	482,114		2	2	287,175	
Swimming and Diving	1	1	95,266		2	1.5	38,620	
Track and Field, X-Country	1	1	90,462		2	2	105,713	
Subtotal All Teams	7	7	1,718,897	0	20	19.5	2,055,367	0

Sport	Men's Teams Head Coaches				Men's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	Coaching Compensation and Benefits Paid by a Third Party.	Other	Number of Positions	FTE	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.
Expenses Not Related to Specific Teams								
Total Expenses			1,718,897	0				2,055,367

Women's Teams Coaching Expenses

Sport	Women's Teams Head Coaches				Women's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	Coaching Compensation and Benefits Paid by a Third Party.	Other	Number of Positions	FTE	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.
Basketball	1	1	239,601			3	3	219,286
Field Hockey	1	1	84,149			2	2	84,700
Soccer	1	1	66,451			2	2	77,058
Softball	1	1	98,810			2	2	93,007
Swimming and Diving	1	1	92,563			1	1	103,213
Tennis	1	1	78,165			1	1	39,680
Track and Field, X-Country	1	1	88,248			2	2	89,375
Volleyball	1	1	120,260			2	2	93,170
Others	1	1	71,910			2	2	77,066
Subtotal All Teams	9	9	940,157	0		17	17	876,555

Sport	Women's Teams Head Coaches				Women's Teams Assistant Coaches					
	Number of Positions	FTE	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	Coaching Compensation and Benefits Paid by a Third Party.	Other	Number of Positions	FTE	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	Coaching Compensation and Benefits Paid by a Third Party.	Other
Expenses Not Related to Specific Teams										
Total Expenses			940,157	0				876,555	0	

21	Support Staff/ Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	\$4,181,373	Include gross salaries, bonuses and benefits paid to administrative staff (i.e., football secretary, sport-specific trainer) that would be reportable on university and related entities (e.g., foundations, booster clubs) W-2 and 1099 forms (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, supplemental retirement allowance, compensation from camps, radio income, television income, tuition remission, earned deferred compensation benefits). Staff members responsible for the gender-specific athletics department, but not a specific sport (i.e., director of men's athletics), will have their compensation figures reported as Expenses Not Related to Specific Teams fields. Athletics department staff members who assist both men's and women's teams (sports information director, academic advisor) will be reported as Not Allocated by Gender column.
22	Support Staff/ Administrative Other Compensation and Benefits Paid by a Third Party.	\$0	Include all compensation paid to the support staff by a third party and contractually guaranteed by the institution, but not included on the institution's W-2 (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, compensation from camps, radio income, television income, shoe and apparel income). Expense Categories 20 and 22 combined should equal Revenue Category 5 (Compensation and Benefits Provided by a Third Party).

Expenses by Object of Expenditure	Men's Teams Only		Women's Teams Only		Not Allocated by Gender	
	Support Staff/ Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	Support Staff/ Administrative Other Compensation and Benefits Paid by a Third Party.	Support Staff/ Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	Support Staff/ Administrative Other Compensation and Benefits Paid by a Third Party.	Support Staff/ Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	Support Staff/ Administrative Other Compensation and Benefits Paid by a Third Party.
Baseball	8,035					
Basketball	10,141		63,036			
Field Hockey			1,886			
Football	268,250					
Golf	850					
Ice Hockey	66,926					
Soccer			2,029			
Softball			3,554			

Expenses by Object of Expenditure	Men's Teams Only		Women's Teams Only		Not Allocated by Gender	
	Support Staff/ Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	Support Staff/ Administrative Other Compensation and Benefits Paid by a Third Party.	Support Staff/ Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	Support Staff/ Administrative Other Compensation and Benefits Paid by a Third Party.	Support Staff/ Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	Support Staff/ Administrative Other Compensation and Benefits Paid by a Third Party.
Swimming and Diving	394		5,917			
Tennis						
Track and Field, X- Country			8,848			
Volleyball			4,415			
Others						
Subtotal All Teams	354,596	0	89,685	0	0	0
Expenses Not Related to Specific Teams					3,737,092	
Total Expenses	354,596	0	89,685	0	3,737,092	0

23 Severance Payments. \$0 Include severance payments and applicable benefits recognized for past coaching and administrative personnel.

Expenses by Object of Expenditure	Men's Teams Only Severance Payments.	Women's Teams Only Severance Payments.	Not Allocated by Gender Severance Payments.
Baseball			
Basketball			
Field Hockey			
Football			
Golf			
Ice Hockey			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			
Total Expenses	0	0	0

24 Recruiting. \$586,970 Include transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.

Expenses by Object of Expenditure	Men's Teams Only Recruiting.	Women's Teams Only Recruiting.	Not Allocated by Gender Recruiting.
Baseball	28,828		
Basketball	47,406	39,728	
Field Hockey		16,339	
Football	231,755		
Golf	2,940		
Ice Hockey	50,299		
Soccer		19,811	
Softball		14,042	
Swimming and Diving	7,008	7,745	
Tennis		7,526	
Track and Field, X-Country	3,740	11,066	
Volleyball		25,418	
Others		6,172	
Subtotal All Teams	371,976	147,847	0
Expenses Not Related to Specific Teams			67,147
Total Expenses	371,976	147,847	67,147

25 Team \$2,178,258 Include air and ground travel, lodging, meals and incidentals for competition related to
 Trave preseason, regular season and postseason. Amounts incurred for food and lodging for
 1 housing the team before a home game also should be included. Include value of use of
 the institution's own vehicles or airplanes as well as in-kind value of donor-provided
 transportation.

Expenses by Object of Expenditure	Men's Teams Only Women's Teams Only Not Allocated by Gender		
	Team Travel	Team Travel	Team Travel
Baseball	135,426		
Basketball	124,394	197,549	
Field Hockey		50,977	
Football	306,920		
Golf	53,886		
Ice Hockey	217,053		
Soccer		41,683	
Softball		68,517	
Swimming and Diving	20,387	45,544	
Tennis		35,858	
Track and Field, X-Country	54,241	75,843	
Volleyball		137,318	
Others		194,805	
Subtotal All Teams	912,307	848,094	0
Expenses Not Related to Specific Teams			417,857
Total Expenses	912,307	848,094	417,857

26 Equipment, Uniforms and Supplies. \$1,042,384 Include items that are provided to the teams only. Equipment amounts are those expended from current or operating funds.

Expenses by Object of Expenditure	Men's Teams Only Equipment, Uniforms and Supplies.	Women's Teams Only Equipment, Uniforms and Supplies.	Not Allocated by Gender Equipment, Uniforms and Supplies.
Baseball	57,807		
Basketball	52,293	21,531	
Field Hockey		21,495	
Football	64,878		
Golf	29,061		
Ice Hockey	140,189		
Soccer		14,954	
Softball		23,338	
Swimming and Diving	16,183	11,192	
Tennis		7,765	
Track and Field, X-Country	15,325	32,020	
Volleyball		14,084	
Others		52,375	
Subtotal All Teams	375,736	198,754	0
Expenses Not Related to Specific Teams			467,894
Total Expenses	375,736	198,754	467,894

27 Game Expenses. \$964,591 Include game-day expenses other than travel that are necessary for intercollegiate athletics competition, including officials, security, event staff, ambulance and such.

Expenses by Object of Expenditure	Men's Teams Only Game Expenses.	Women's Teams Only Game Expenses.	Not Allocated by Gender Game Expenses.
Baseball	18,119		
Basketball	129,814	84,136	
Field Hockey		14,217	
Football	273,382		
Golf			
Ice Hockey	252,593		
Soccer		10,961	
Softball		18,431	
Swimming and Diving	19,342	18,515	
Tennis		9,644	
Track and Field, X-Country	8,986	9,062	
Volleyball		13,056	
Others		886	
Subtotal All Teams	702,236	178,908	0
Expenses Not Related to Specific Teams			83,447
Total Expenses	702,236	178,908	83,447

28 Fund Raising, Marketing and Promotion. \$166,529 Include costs associated with fund raising, marketing and promotion for media guides, brochures, recruiting publications and such.

Expenses by Object of Expenditure	Men's Teams Only Fund Raising, Marketing and Promotion.	Women's Teams Only Fund Raising, Marketing and Promotion.	Not Allocated by Gender Fund Raising, Marketing and Promotion.
Baseball	1,251		
Basketball	2,983	4,200	
Field Hockey		521	
Football	12,800		
Golf	1,090		
Ice Hockey	16,889		
Soccer			
Softball		399	
Swimming and Diving	0	335	
Tennis		24	
Track and Field, X-Country	136	264	
Volleyball		717	
Others		715	
Subtotal All Teams	35,149	7,175	0
Expenses Not Related to Specific Teams			124,205
Total Expenses	35,149	7,175	124,205

29 Sports \$499,166 Include all expenses paid by the athletics department, including non-athletics
Camp personnel salaries and benefits, from hosting sports camps and clinics. Athletics
Expenses. personnel salaries and benefits should be reported in Categories 19, 20, 21 or 22.

Expenses by Object of Expenditure	Men's Teams Only Sports Camp Expenses.	Women's Teams Only Sports Camp Expenses.	Not Allocated by Gender Sports Camp Expenses.
Baseball			
Basketball			
Field Hockey			
Football			
Golf			
Ice Hockey			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			499,166
Total Expenses	0	0	499,166

30 Direct Facilities, \$262,111 Include direct facilities costs charged to intercollegiate athletics, including Maintenance, and building and grounds maintenance, utilities, rental fees, operating leases, Rental. equipment repair and maintenance, and debt service.

Expenses by Object of Expenditure	Men's Teams Only Direct Facilities, Maintenance, and Rental.	Women's Teams Only Direct Facilities, Maintenance, and Rental.	Not Allocated by Gender Direct Facilities, Maintenance, and Rental.
Baseball	30,776		
Basketball	24,071	18,294	
Field Hockey		3,302	
Football	87,353		
Golf	571		
Ice Hockey	7,868		
Soccer		3,552	
Softball		14,160	
Swimming and Diving	68		
Tennis		3,017	
Track and Field, X-Country	1,516	471	
Volleyball		5,136	
Others		142	
Subtotal All Teams	152,223	48,074	0
Expenses Not Related to Specific Teams			61,814
Total Expenses	152,223	48,074	61,814

31 Spirit Groups \$33,036 Include support for spirit groups including bands, cheerleaders, mascots, dancers, etc.

Expenses by Object of Expenditure	Men's Teams Only Women's Teams Only Not Allocated by Gender		
	Spirit Groups	Spirit Groups	Spirit Groups
Baseball			
Basketball			
Field Hockey			
Football			
Golf			
Ice Hockey			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			33,036
Total Expenses	0	0	33,036

32 Indirect Facilities and Administrative Support. \$24,970 Include value of facilities and services provided by the institution not charged to athletics. This support may include an allocation for institutional administrative cost, facilities and maintenance, grounds and field maintenance, security, risk management, utilities, depreciation and debt service. If your institution does not currently track indirect institutional support, consult your business office for a reasonable allocation. If counted here, include offsetting amount equal in value in Revenue in Category 8 (Indirect Facilities and Administrative Support).

Expenses by Object of Expenditure	Men's Teams Only Indirect Facilities and Administrative Support.	Women's Teams Only Indirect Facilities and Administrative Support.	Not Allocated by Gender Indirect Facilities and Administrative Support.
Baseball			
Basketball			
Field Hockey			
Football			
Golf			
Ice Hockey			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X- Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			24,970
Total Expenses	0	0	24,970

33 Medical Expenses and Medical Insurance \$277,206 Include medical expenses and medical insurance premiums for student-athletes.

Expenses by Object of Expenditure	Men's Teams Only Medical Expenses and Medical Insurance	Women's Teams Only Medical Expenses and Medical Insurance	Not Allocated by Gender Medical Expenses and Medical Insurance
Baseball	5,958		
Basketball	10,121	10,692	
Field Hockey		4,376	
Football	42,599		
Golf	2		
Ice Hockey	10,815		
Soccer		13,100	
Softball		5,173	
Swimming and Diving	3,571	3,463	
Tennis		1,105	
Track and Field, X-Country	7,955	8,789	
Volleyball		4,653	
Others		6,446	
Subtotal All Teams	81,021	57,797	0
Expenses Not Related to Specific Teams			138,388
Total Expenses	81,021	57,797	138,388

34 Memberships and Dues. \$379,119 Include memberships, conference and association dues.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Memberships and Dues.	Memberships and Dues.	Memberships and Dues.
Baseball	50		
Basketball	4,066	1,980	
Field Hockey		388	
Football	11,939		
Golf	425		
Ice Hockey	85,680		
Soccer		595	
Softball		300	
Swimming and Diving	717	814	
Tennis		850	
Track and Field, X-Country	300	330	
Volleyball		470	
Others		78	
Subtotal All Teams	103,177	5,805	0
Expenses Not Related to Specific Teams			270,137
Total Expenses	103,177	5,805	270,137

35 Other Operating Expenses. \$2,028,478 Other operating expenses include printing and duplicating, subscriptions, business insurance, telephone, postage, operating and equipment leases, non-team travel and any other operating expense not reported elsewhere. Do not include indirect administration overhead provided by the university (use Category 32) or salaries and benefits (use Categories 19 or 21). Attempt to allocate all expenses to Categories 17 through 34 before using this category. As a guide, please limit this category to 10% of total operating expenses. If the number is greater than 10%, please provide the top three categories and amounts in the comments section below.

Expenses by Object of Expenditure	Men's Teams Only Other Operating Expenses.	Women's Teams Only Other Operating Expenses.	Not Allocated by Gender Other Operating Expenses.
Baseball	33,150		
Basketball	192,351	51,866	
Field Hockey		16,244	
Football	280,424		
Golf	15,879		
Ice Hockey	192,446		
Soccer		34,192	
Softball		19,762	
Swimming and Diving	25,561	21,413	
Tennis		14,903	
Track and Field, X-Country	15,024	12,567	
Volleyball		29,142	
Others		19,586	
Subtotal All Teams	754,835	219,675	0
Expenses Not Related to Specific Teams			1,053,968
Total Expenses	754,835	219,675	1,053,968

36 Total Operating Expenses. \$27,832,911 Add Categories 17-35.

Expenses by Object of Expenditure	Men's Teams Only Total Operating Expenses.	Women's Teams Only Total Operating Expenses.	Not Allocated by Gender Total Operating Expenses.
Baseball	937,373		
Basketball	1,674,154	1,478,764	
Field Hockey		726,469	
Football	6,388,432		
Golf	303,849		
Ice Hockey	2,494,165		
Soccer		820,554	
Softball		796,955	
Swimming and Diving	493,201	765,817	
Tennis		571,616	
Track and Field, X-Country	669,732	853,313	
Volleyball		841,506	
Others		430,181	
Subtotal All Teams	12,960,906	7,285,175	0
Expenses Not Related to Specific Teams	0	0	7,586,830
Total Expenses	12,960,906	7,285,175	7,586,830

37 Transfers to Institution \$0 Include, if applicable, the amount of athletic-generated revenues or athletic reserves that are contributed back to your institution for other institutional initiatives outside of athletics. Amount reported should not be deducted from Direct Institutional Support (category 7) allocated to athletics by your institution.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Transfers to Institution	Transfers to Institution	Transfers to Institution
Baseball			
Basketball			
Field Hockey			
Football			
Golf			
Ice Hockey			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			
Total Expenses	0	0	0

38 Total Expenses \$27,832,911 Add Categories 36-37.

Expenses by Object of Expenditure	Men's Teams Only Total Expenses	Women's Teams Only Total Expenses	Not Allocated by Gender Total Expenses
Baseball	937,373		
Basketball	1,674,154	1,478,764	
Field Hockey		726,469	
Football	6,388,432		
Golf	303,849		
Ice Hockey	2,494,165		
Soccer		820,554	
Softball		796,955	
Swimming and Diving	493,201	765,817	
Tennis		571,616	
Track and Field, X-Country	669,732	853,313	
Volleyball		841,506	
Others		430,181	
Subtotal All Teams	12,960,906	7,285,175	0
Expenses Not Related to Specific Teams	0	0	7,586,830
Total Expenses	12,960,906	7,285,175	7,586,830

Athletics Participation

Table 627 Table 1 - - Athletics Participation. A participant is a student-athlete who, as of the day of a varsity team's first scheduled contest in the traditional season: (a) is listed as a team member; (b) practices with the varsity team and receives coaching from one or more varsity coaches; or (c) receives athletically-related student aid.

Any student who satisfies one or more of the criteria above is a participant, including a student on a team the institution designates or defines as junior varsity, freshman, or novice, or a student who does not play in a scheduled contest, whether for medical reasons or to preserve eligibility (i.e., a redshirt).

Student-athletes who participate in more than one sport should be counted in each sport. The Coed Teams column is marked based on the content of the sports sponsored table (Mixed Sports) in the School Info page. **Male practice players are NOT to be included as participants in this table.**

Sport	Coed Teams	Number of Participants		Number of Participants		Number of Participants	
		Men's Teams	Women's Teams	Men's Teams	Women's Teams	Men's Teams	Women's Teams
Baseball		35					
Basketball		14	14				
Cross Country		11	23	11	23		23
Field Hockey			21				
Football		114		1			
Golf		8					
Ice Hockey		26					
Soccer			30		1		
Softball			24				
Swimming and Diving		36	43				
Tennis			13				
Track, Indoor			51		51		
Track, Outdoor		44	51				
Volleyball			17				
Others			52				
Total Participants		288	339	12	75	0	23
Participant Proportion		45.9%	54.1%				

Sport	Number of Participants			Number of Participants Participating on a Second Team		Number of Participants Participating on a Third Team	
	Coed Teams	Men's Teams	Women's Teams	Men's Teams	Women's Teams	Men's Teams	Women's Teams
Unduplicated Count of Participants		282	298				

Head Coaching Assignments - Men's Teams

Table 2A

7 Table 2A - - - Head Coaches Assignments Men's Teams

Sport	Head Coaches of Men's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Baseball	1		1					
Basketball	1		1					
Football	1		1					
Golf	1		1					
Ice Hockey	1		1					
Swimming and Diving	1		1					
Track and Field, X-Country	1		1					
Others								
Coaching Position Totals	7	0	7	0	0	0	0	0

Head Coaching Assignments - Women's Teams

Table 2B

9 Table 2B - - - Head Coaches Assignments Women's Teams

Sport	Head Coaches of Women's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Basketball					1		1	
Field Hockey	1		1					
Soccer	1		1					
Softball					1		1	
Swimming and Diving	1		1					
Tennis					1		1	
Track and Field, X-Country					1		1	
Volleyball					1		1	
Others					1		1	
Coaching Position Totals	3	0	3	0	6	0	6	0

Assistant Coaching Assignments - Men's Teams

Table 3A

26 Table 3A - - - Assistant Coaches Assignments Men's Teams

Sport	Assistant Coaches of Men's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Baseball	2	1	2	1				
Basketball	3		3					
Football	13		13					
Golf	0		0					
Ice Hockey	2	1	2	1				
Swimming and Diving	1	1	1	1				
Track and Field, X-Country	2		2					
Others								
Coaching Position Totals	23	3	23	3	0	0	0	0

Assistant Coaching Assignments - Women's Teams

Table 3B

19 Table 3B - - Assistant Coaches Assignments Women's Teams

Sport	Assistant Coaches of Women's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Basketball	1		1		2		2	
Field Hockey	1		1		1		1	
Soccer	2		2					
Softball					2		2	
Swimming and Diving	1	1	1	1				
Tennis	1		1					
Track and Field, X-Country	1		1		1		1	
Volleyball	1		1		1	1	1	1
Others					2		2	
Coaching Position Totals	8	1	8	1	9	1	9	1

Other Reporting Items

Other Data Categories:

Revenues: \$563,802,883

Institutional Expenses: \$447,994,053

Institution's Education and General Expenses: \$359,296,971

Average Cost of Full Grant-in-Aid - In-State: \$25,393

Average Cost of Full Grant-in-Aid - Out-of-State: \$40,565

Average Cost of Attendance - In-State: \$32,836

Average Cost of Attendance - Out-of-State: \$48,008

Comments

Comments:

Operating Expenses

Note: These values are calculated from data entered earlier in the system.

Table 4 - Operating Expenses \$3,216,035 All expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials. This is calculated from data entered earlier in the system.

Sport	Operating Expenses		Per Capita Expenses	
	Men's Teams	Women's Teams	Men's Teams	Women's Teams
Baseball	211,352		6,039	
Basketball	306,501	303,216	21,893	21,658
Field Hockey		86,689		4,128
Football	645,180		5,659	
Golf	82,947		10,368	
Ice Hockey	609,835		23,455	
Soccer		67,598		2,253
Softball		110,286		4,595
Swimming and Diving	55,912	75,251	1,553	1,750
Tennis		53,267		4,097
Track and Field, X-Country	78,552	116,925	1,428	935
Volleyball		164,458		9,674
Others		248,066		4,771
Total Operating Expense	1,990,279	1,225,756	6,911	3,616
Percent of Total	61.9%	38.1%		

Revenues by Sport

Note: These values are calculated from data entered earlier in the system.

Table 7 -- You must also include revenues attributable to intercollegiate athletic activities. This means revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sports camps, State or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities. This is calculated from data entered earlier in the system.

Revenues Attributable to Specific Teams	Men's Teams Only Table 7 -- Revenues.	Women's Teams Only Table 7 -- Revenues.	Not Allocated by Gender Table 7 -- Revenues.	Total Table 7 -- Revenues.
Baseball				0
Basketball				0
Field Hockey				0
Football				0
Golf				0
Ice Hockey				0
Soccer				0
Softball				0
Swimming and Diving				0
Tennis				0
Track and Field, X-Country				0
Volleyball				0
Others				0
Total Revenue excluding football and basketball	0	0	0	0
Total Revenue	0	0	0	0
Revenue Not Related to Specific Teams				0
Grand Total Revenue	0	0	0	0

Expenses by Sport

Note: These values are calculated from data entered earlier in the system.

Table 8 -- Expenses attributable to intercollegiate athletic activities. These include appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses i.e.(game-day expenses), promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities. This is calculated from data entered earlier in the system.

Expenses Attributable to Specific Teams	Men's Teams Only Table 8 -- Expenses.	Women's Teams Only Table 8 -- Expenses.	Not Allocated by Gender Table 8 -- Expenses.	Total Table 8 -- Expenses.
Baseball				0
Basketball				0
Field Hockey				0
Football				0
Golf				0
Ice Hockey				0
Soccer				0
Softball				0
Swimming and Diving				0
Tennis				0
Track and Field, X-Country				0
Volleyball				0
Others				0
Total Expenses excluding football and basketball	0	0	0	0
Total Expenses	0	0	0	0
Expenses Not Related to Specific Teams				0
Grand Total Expenses	0	0	0	0

Miscellaneous Information

Note: These values are calculated from data entered earlier in the system.

Athletically Related Student Aid Include the total amount of athletically related student aid awarded, including summer school and tuition discounts and waivers (including aid given to student-athletes who have exhausted their eligibility or who are inactive due to medical reasons). Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. **It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non-zero entries for Equivalencies, Number of Students, and Dollars (all 3 required) for at least one sport.**

Men's Teams	\$5,141,886
Women's Teams	\$3,661,649
Total Amount	\$8,803,535

Recruiting Expenditures Include transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.

Men's Teams	\$371,976
Women's Teams	\$147,847
Total Amount	\$519,823

Head Coaches Salaries Include gross salaries, bonuses and benefits provided to head and assistant coaches, which includes all gross wages, benefits and bonuses attributable to coaching that would be reportable on university and related entities (e.g., foundations, booster clubs) W-2 and 1099 forms (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, supplemental retirement allowance, compensation from camps, radio income, television income, tuition remission, earned deferred compensation benefits). Place any payment made to previous coaches to satisfy a contractual agreement for coaching in Category 23 (Severance Payments).

Average Salaries of Head Coaches	Dollars per FTE	FTE's	Dollars per Position	Number of Positions
Men's Teams	\$245,557	7	\$245,557	7
Women's Teams	\$104,462	9	\$104,462	9

Assistant Coaches Salaries Include gross salaries, bonuses and benefits provided to head and assistant coaches, which includes all gross wages, benefits and bonuses attributable to coaching that would be reportable on university and related entities (e.g., foundations, booster clubs) W-2 and 1099 forms (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, supplemental retirement allowance, compensation from camps, radio income, television income, tuition remission, earned deferred compensation benefits). Place any payment made to previous coaches to satisfy a contractual agreement for coaching in Category 23 (Severance Payments).

Average Salaries of Assistant Coaches	Dollars per FTE	FTE's	Dollars per Position	Number of Positions
Men's Teams	\$105,403	19.5	\$102,768	20
Women's Teams	\$51,562	17	\$51,562	17

Statement of Revenues and Expenses
For the year ended June 30, 2012 (UNAUDITED)

ID	Item	Football	Men's Basketball	Women's Basketball	Other Sports	Non-Program Specific	Total
<i>Revenues</i>							
1	Ticket Sales.	\$576,409	\$167,864	\$9,252	\$578,204	\$126	\$1,331,855
2	Student Fees	\$3,245,771	\$931,716	\$1,299,982	\$7,562,893	\$1,509,482	\$14,549,844
3	Guarantees.	\$800,000	\$222,000	\$0	\$8,800	\$0	\$1,030,800
4	Contributions.	\$325,270	\$92,498	\$32,137	\$321,365	\$772,488	\$1,543,758
5	Compensation and Benefits Provided by a Third Party.	\$0	\$0	\$0	\$0	\$0	\$0
6	Direct State or Other Government Support.	\$300	\$0	\$0	\$0	\$6,157	\$6,457
7	Direct Institutional Support.	\$1,031,765	\$79,880	\$137,123	\$2,059,499	\$2,094,812	\$5,403,079
8	Indirect Facilities and Administrative Support.	\$0	\$0	\$0	\$0	\$24,970	\$24,970
9	NCAA/Conference Distributions including all tournament revenues.	\$0	\$111,786	\$0	\$5,322	\$1,382,356	\$1,499,464
10	Broadcast, Television, Radio, and Internet Rights.	\$0	\$0	\$0	\$0	\$0	\$0
11	Program Sales, Concessions, Novelty Sales, and Parking.	\$89,755	\$18,753	\$0	\$12,425	\$66,072	\$187,005
12	Royalties, Licensing, Advertisements and Sponsorships.	\$0	\$0	\$0	\$0	\$589,349	\$589,349
13	Sports Camp Revenues.	\$0	\$0	\$0	\$0	\$832,516	\$832,516
14	Endowment and Investment Income.	\$310,921	\$14,808	\$55	\$82,196	\$308,955	\$716,935
15	Other Operating Revenue.	\$8,241	\$34,848	\$215	\$74,028	\$288,119	\$405,451
16	Total Operating Revenue.	\$6,388,432	\$1,674,153	\$1,478,764	\$10,704,732	\$7,875,402	\$28,121,483
<i>Expenses</i>							
17	Athletic Student Aid.	\$2,883,120	\$406,911	\$523,865	\$4,989,639	\$607,709	\$9,411,244
18	Guarantees.	\$190,000	\$7,500	\$3,000	\$6,000	\$0	\$206,500
19	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	\$1,735,012	\$662,103	\$458,887	\$2,734,974	\$0	\$5,590,976

ID	Item	Football	Men's Basketball	Women's Basketball	Other Sports	Non-Program Specific	Total
20	Coaching Other Compensation and Benefits Paid by a Third Party.	\$0	\$0	\$0	\$0	\$0	\$0
21	Support Staff/Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	\$268,250	\$10,141	\$63,036	\$102,854	\$3,737,092	\$4,181,373
22	Support Staff/Administrative Other Compensation and Benefits Paid by a Third Party.	\$0	\$0	\$0	\$0	\$0	\$0
23	Severance Payments.	\$0	\$0	\$0	\$0	\$0	\$0
24	Recruiting.	\$231,755	\$47,406	\$39,728	\$200,934	\$67,147	\$586,970
25	Team Travel	\$306,920	\$124,394	\$197,549	\$1,131,538	\$417,857	\$2,178,258
26	Equipment, Uniforms and Supplies.	\$64,878	\$52,293	\$21,531	\$435,788	\$467,894	\$1,042,384
27	Game Expenses.	\$273,382	\$129,814	\$84,136	\$393,812	\$83,447	\$964,591
28	Fund Raising, Marketing and Promotion.	\$12,800	\$2,983	\$4,200	\$22,341	\$124,205	\$166,529
29	Sports Camp Expenses.	\$0	\$0	\$0	\$0	\$499,166	\$499,166
30	Direct Facilities, Maintenance, and Rental.	\$87,353	\$24,071	\$18,294	\$70,579	\$61,814	\$262,111
31	Spirit Groups	\$0	\$0	\$0	\$0	\$33,036	\$33,036
32	Indirect Facilities and Administrative Support.	\$0	\$0	\$0	\$0	\$24,970	\$24,970
33	Medical Expenses and Medical Insurance	\$42,599	\$10,121	\$10,692	\$75,406	\$138,388	\$277,206
34	Memberships and Dues.	\$11,939	\$4,066	\$1,980	\$90,997	\$270,137	\$379,119
35	Other Operating Expenses.	\$280,424	\$192,351	\$51,866	\$449,869	\$1,053,968	\$2,028,478
36	Total Operating Expenses.	\$6,388,432	\$1,674,154	\$1,478,764	\$10,704,731	\$7,586,830	\$27,832,911
37	Transfers to Institution	\$0	\$0	\$0	\$0	\$0	\$0
38	Total Expenses	\$6,388,432	\$1,674,154	\$1,478,764	\$10,704,731	\$7,586,830	\$27,832,911
	Excess (Deficiencies) of Revenues Over (Under) Expenses	\$0	-\$1	\$0	\$1	\$288,572	\$288,572

Capital Expenditure Survey

1. Does your institution utilize an athletic facility that is not under the direct control of the university (e.g. municipal facility, professional facility)?

Yes. Go to question 2.

☒ No. Go to question 3.

2. If the facility(s) is not under the control of the university, check one or more of the following boxes:

Football Stadium?

Basketball Facility?

Other

3. Current year additions: Additions to facilities during the current reporting period.

a. Football Athletics Facilities

b. Basketball Athletics Facilities

c. Other Athletics Facilities

d. Total Athletics Facilities (a+b+c) \$0

e. Other Institutional Facilities \$37,722,359

4. Current year deletions: Deletions of facilities during the current reporting period.

a. Football Athletics Facilities

b. Basketball Athletics Facilities

c. Other Athletics Facilities

d. Total Athletics Facilities (a+b+c) \$0

e. Other Institutional Facilities \$5,472,744

5. Total book value of athletically-related and university plant and equipment net of depreciation.

Athletically-Related Property Plant and Equipment balance. \$65,195,815

Institution's Total Property Plant and Equipment balance.* \$728,736,521

6. Total annual debt service on athletic and university facilities.

Athletically-Related Facilities Annual Debt Service \$2,393,983

Institution's Annual Debt Service* \$38,611,631

7. Total debt outstanding on athletic and university facilities.

Athletically-Related Outstanding Debt Balance \$23,625,404

Institution's Total Outstanding Debt Balance* \$444,404,649

Surplus/Deficit Allocation and Additional Athletics Financial Information

8. Total Athletics Revenues/Expenses (fields a. - c. are pre-populated based upon data already captured in Rev/Exp category reporting)

a. Total Athletics Revenues \$28,121,483

b. Total Athletics Expenses \$27,832,911

c. Surplus(Deficit) \$288,572

How is the deficit funded or surplus allocated? (Enter amount where applicable)

d. Athletic Reserve (enter negative "-" if deficit indicated in 1.c above) \$288,572

e. Auxillary Reserve (enter negative "-" if deficit indicated in 1.c above)

f. Institutional Reserve (enter negative "-" if deficit indicated in 1.c above)

g. Other (enter negative "-" if deficit indicated in 1.c above)

Comment:

Questions 9-13 apply only to DI schools. For FY2009 reporting, this was voluntary. Beginning with FY2010 reporting, questions 9 through 11 will be required as stipulated by the referenced by-laws:

9. 3.2.4.16 (d) Value of endowments at fiscal year-end that are dedicated to the sole support of athletics: \$14,087,465

10. 3.2.4.16 (e) If applicable, value of all pledges at fiscal year-end that solely support athletics: \$4,448,466

11. 3.2.4.16 (f) The athletics department fiscal year-end unrestricted fund balance: \$180,473

Additional Financial Information (voluntary submission if applicable)

12. Direct support athletics provides back to the university/academics:**Purpose of the direct support:**

13. Indirect support athletics provides back to the university/academics):

Parking

Concessions

Licensing/Royalties

Tuition

Pouring rights

Other *Please specify (Max. 50 Chars.)

Other Comment:

Total (calculated from entries above) \$0

Indirect Facilities and Administrative Support

* the following questions pertain to the Financial Reporting System's category #32 - Indirect Facilities and Administrative Support.

13a. What indirect cost allocation methodology was used in determining your indirect facilities and administrative support?

☒ Federal Indirect Cost Methodology

Square footage/space

Headcount

Salaries

Percent of budget

Other *Please specify (Max. 50 Chars.)

Other Comment:

13b. Other than the Agreed Upon Procedures Report, for what other purposes has the indirect cost methodology been used?