

School Info

Reporting Institution: Miami University (Ohio)

Reporting Year (FY): 2016

PLEASE NOTE: Some of the data collected on this page will require input from the Financial Aid Office and/or the University Business Office.

☒ We agree to release the institution's data to the conference.

Institutional Contacts:

Primary Contact Person:*	Elizabeth (Liz) Bath	Title:	Assistant Athletic Director of Business Operations
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CEO:*	Dr. Gregory Crawford	CEO Email:*	president@miamioh.edu
University CFO:*	Dr. David K. Creamer	University CFO Email:*	creamerd@miamioh.edu
Auditors:	RSM US LLP	AUP Report Date:	11/16/2016

Classification & Conference:

NCAA Primary Division:	I-FBS
Athletic Conference:	Mid-American Conference

Undergraduates by Gender:

Use fall semester 2015 enrollment figures for FY 2016.

	Number	Percent	
Male Undergraduates:	7,688	49.1%	FY15: 7,493
Female Undergraduates:	7,979	50.9%	FY15: 7,765
Total Undergraduates:	15,667		FY15: 15,258

Please verify the Men's, Women's and Mixed Teams your institution sponsors and/or mark any teams which you need to report revenues or expenses (e.g. Athletic Student Aid for a team that was dropped):

Sport	Men's Teams Only	Women's Teams Only	Mixed Teams
Baseball	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Basketball	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Beach Volleyball	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Bowling	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Cross Country	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Equestrian	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Fencing	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Field Hockey	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Football	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Golf	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Gymnastics	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Ice Hockey	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Lacrosse	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rifle	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rowing	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rugby	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Skiing	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Soccer	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Softball	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Swimming and Diving	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Tennis	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Track, Indoor	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Track, Outdoor	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Triathlon	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Volleyball	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Water Polo	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Wrestling	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Others	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Totals	8	11	0

Revenue/Expense Summary

ID	Item	Amount	Definition
Revenues			
1	Ticket Sales	\$1,271,618	<p>Input revenue received for sales of admissions to athletic events. This may include:</p> <ul style="list-style-type: none">Public and faculty sales.Student salesShipping and Handling fees. <p>Please report amounts paid in excess of ticket's face value to obtain preferential seating or priority in Category 8 (Contributions).</p>
2	Direct State or Other Government Support	\$0	<p>Input state, municipal, federal and other appropriations made in support of athletics.</p> <p>This amount includes funding specifically earmarked for the athletics department by government agencies for which the institution cannot reallocate.</p> <p>Any state or other government support appropriated to the university, for which the university determines the dollar allocation to the athletics department shall be reported in Direct Institutional Support (Category 4).</p>
3	Student Fees	\$16,740,318	<p>Input student fees assessed and restricted for support of intercollegiate athletics.</p>
4	Direct Institutional Support	\$4,923,282	<p>Input direct funds provided by the institution to athletics for the operations of intercollegiate athletics including:</p> <ul style="list-style-type: none">Unrestricted funds allocated to the athletics department by the university (e.g. state funds, tuition, tuition waivers, transfers)Federal work study support for student workers employed by athletics.Endowment unrestricted income, spending policy distributions and other investment income distributed to athletics in the reporting year to support athletic operations. Athletics restricted endowment income for athletics should be reported in Category 17.
5	Less - Transfers to Institution	-\$50,301	<p>If the institution allocated funds to athletics as represented in Categories 3-4 and the athletics department provided a transfer of funds back to the institution in the reporting year, report the transfer amount as a negative in this category. The transfer amount may not exceed the total of Categories 3-4. Transfers back to the institution in excess of Categories 3-4 should be reported in Category 50 - excess transfers to institution.</p>
6	Indirect Institutional Support	\$20,955	<p>Input value of costs covered and services provided by the institution to athletics but <u>not charged</u> to athletics including:</p> <ul style="list-style-type: none">Administrative services provided by the university to athletics but not charged such as HR, Accounting and IT.Facilities maintenance.Security.Risk Management.Utilities. <p>Do not include depreciation.</p> <p>Note: This category should equal Category 36. If the institution is paying for debt service, leases, or rental fees for athletic facilities, but not charging to athletics, include those amounts in Category 6A.</p>
6A	Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees	\$2,137,306	<p>Input debt service payments (principal and interest, including internal loan programs), leases and rental fees for athletics facilities for the reporting year provided by the institution to athletics but <u>not charged</u> to athletics.</p> <p>Do not report depreciation.</p> <p>Note: If the institution is paying for all athletic facilities debt service, lease and rental fees and not charging to athletics, this category will equal Category 34. If athletics or other entities are also paying these expenses or the institution is charging directly to athletics, this category will not equal Category 34.</p>
7	Guarantees	\$1,375,500	<p>Input revenue received from participation in away games.</p>

ID	Item	Amount	Definition
8	Contributions	\$1,700,120	<p>Input contributions provided <u>and</u> used by athletics in the reporting year including:</p> <ul style="list-style-type: none"> Amounts received from individuals, corporations, associations, foundations, clubs or other organizations designated for the operations of the athletics program. Funds contributed by outside contributors for the payment of debt service, lease payments or rental fee expenses for athletic facilities in the reporting year. Amounts received above face value for tickets. <p>Contributions shall include cash and marketable securities.</p> <p>Do not report:</p> <ul style="list-style-type: none"> Pledges until funds are provided to athletics for use. Contributions to be used in other reporting years.
9	In-Kind	\$1,511	<p>Input market value of in-kind contributions in the reporting year including:</p> <ul style="list-style-type: none"> Dealer provided automobiles. Equipment. Services. Nutritional product. <p>All in-kind contributions that are made as a result of a licensing or sponsorship agreement should be reported in Category 15.</p> <p>Please offset in-kind values in the appropriate expense category.</p>
10	Compensation and Benefits provided by a third party	\$0	<p>Input all benefits provided by a third party and contractually guaranteed by the institution, but not included on the institution's W-2. These may include:</p> <ul style="list-style-type: none"> Car stipend. Country club membership. Allowances for clothing, housing, entertainment. Speaking fees. Camps compensation. Media income. Shoe and apparel income. <p>The total of this category should equal expense Categories 23 and 25 combined.</p>
11	Media Rights	\$41,396	<p>Input <u>all</u> revenue received for radio, television, internet, digital and e-commerce rights, including the portion of conference distributions related to media rights - if applicable.</p> <p>Consult with your conference offices if you do not have the media rights distribution amount available.</p>
12	NCAA Distributions	\$994,003	<p>Input revenues received from all NCAA distributions including NCAA championships reimbursements and payments received from the NCAA for hosting a championship.</p> <p>In some cases, NCAA distributions may be provided by the conference office. Consult with the conference office for the amount if you do not have it available and include in this category.</p>
13	Conference Distributions (Non Media and Non Bowl)	\$1,345,160	<p>Input all revenues received by conference distribution, excluding portions of distribution relating to media rights (reported in Category 11) or NCAA distributions (reported in Category 12).</p> <p>Note: Conference distributions of revenue generated by a post-season bowl to conference members should be recorded in this category. Distributions for reimbursement of post-season bowl expenses should be included in Category 19.</p>
14	Program, Novelty, Parking and Concession Sales	\$147,712	<p>Input revenues from:</p> <ul style="list-style-type: none"> Game Programs. Novelties. Food and Concessions. Parking. <p>Advertising should be included in Category 15.</p>
15	Royalties, Licensing, Advertisement and Sponsorships	\$866,827	<p>Input revenues from:</p> <ul style="list-style-type: none"> Sponsorships. Licensing Agreements. Advertisement. Royalties. In-kind products and services as part of sponsorship agreement. <p>An allocation may be necessary to distinguish revenues generated by athletics versus the university if payments are combined.</p>

ID	Item	Amount	Definition
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ID	Item	Amount	Definition
16	Sports Camp Revenues	\$1,469,945	Input amounts received by the athletics department for sports camps and clinics.
17	Athletics Restricted Endowment and Investments Income	\$219,299	<p>Please report <u>spending policy distributions</u> from athletics restricted endowments and <u>investment income used for athletics operations in the reporting year</u>.</p> <p>This category includes only restricted investment and endowment income <u>used</u> for the operations of intercollegiate athletics; institutional allocations of income from unrestricted endowments qualify as "Direct Institutional Support" and should be reported in Category 4.</p> <p>Note: Please make sure amounts reported are only up to the amount of expenses covered by the endowment for the reporting year.</p>
18	Other Operating Revenue	\$457,205	<p>Input any operating revenues received by athletics in the report year which cannot be classified into one of the stated categories.</p> <p>If the figure is greater than 10% of total revenues, please report the top three activities included in this category in the comments section.</p>
19	Bowl Revenues	\$0	<p>Input all amounts received related to participation in a post-season bowl game, including:</p> <ul style="list-style-type: none"> Expense reimbursements. Ticket sales.
	Total Operating Revenues	\$33,661,856	Total of Categories 1-19.

Expenses

20	Athletic Student Aid	\$9,519,225	<p>Input the total amount of athletic student-aid for the reporting year including:</p> <ul style="list-style-type: none"> Summer school. Tuition discounts and waivers (unless it is a discount or waiver available to the general student body). Aid given to student-athletes who are inactive (medical reasons) or no longer eligible (exhausted eligibility). <p>Using the institution's squad lists, enter the athletic aid equivalencies in column A and exhausted eligibility or medical eligibility equivalencies in column B. Please note that these equivalency calculations should NOT include other expenses <u>related to attendance</u>. Enter the actual number of student athletes receiving athletic aid by sport (whole numbers) in the fourth column and the total dollar amount of athletic student aid, including cost of attendance, in the last column.</p> <p>Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non- zero entries for Equivalencies, Number of Students, and Dollars (all 3 required for at least one sport).</p> <p>This information can be managed within the NCAA's Compliance Assistance (CA) software. The information entered into compliance assistance will automatically populate to the athletic student aid section within the NCAA Financial Reporting System when the "Import from CA" button is clicked.</p>
21	Guarantees	\$667,178	Input amounts paid to visiting participating institutions, including per diems and/or travel and meal expenses.
22	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	\$6,178,822	<p>Input compensation, bonuses and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms inclusive of:</p> <ul style="list-style-type: none"> Gross wages and bonuses. Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement and earned deferred compensation. <p>Place any severance payments in Category 26.</p> <p>Note: Bonuses related to participation in a post-season bowl game should be included in Category 41.</p>

ID	Item	Amount	Definition
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23	Coaching Salaries, Benefits and Bonuses paid by a Third Party	\$0	<p>Input compensation, bonuses and benefits paid to all coaches by a third party and contractually guaranteed by the institution, but not included on the institutions W-2 including:</p> <ul style="list-style-type: none"> • Car stipend. • Country club membership. • Allowances for clothing, housing, entertainment. • Speaking fees. • Camps compensation. • Media income. • Shoe and apparel income. <p>Expense Category 23 and 25 should equal Category 10.</p> <p>Note: Bonuses related to participation in a post-season bowl game should be included in Category 41.</p>
24	Support Staff/Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	\$4,930,420	<p>Input compensation, bonuses and benefits paid to all administrative and support staff reportable on the university or related entities (e.g. foundations or booster clubs) W-2 and 1099 forms inclusive of:</p> <ul style="list-style-type: none"> • Gross wages and bonuses. • Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement and earned deferred compensation. <p>Staff members responsible for the gender-specific athletics department, but not a specific sport (i.e., director of men's athletics), will have their compensation figures reported as Expenses Not Related to Specific Teams fields. Athletics department staff members who assist both men's and women's teams (sports information director, academic advisor) will be reported as Not Allocated by Gender column.</p>
25	Support Staff/Administrative Compensation, Benefits and Bonuses paid by Third Party	\$0	<p>Input compensation, bonuses and benefits paid to administrative and support staff by a third party and contractually guaranteed by the institution, but not included on the institutions W-2 including:</p> <ul style="list-style-type: none"> • Car stipend. • Country club membership. • Allowances for clothing, housing, entertainment. • Speaking fees. • Camps compensation. • Media income. • Shoe and apparel income. <p>Expense Category 23 and 25 should equal Category 10.</p>
26	Severance Payments	\$35,338	Input severance payments and applicable benefits recognized for past coaching and administrative personnel.
27	Recruiting	\$431,056	Input transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.
28	Team Travel	\$2,646,112	<p>Input air and ground travel, lodging, meals and incidentals (including housing costs incurred during school break period) for competition related to preseason, regular season and non-bowl postseason. Amounts incurred for food and lodging for housing the team before a home game also should be included. Use of the institution's own vehicles or airplanes as well as in-kind value of donor-provided transportation.</p> <p>Note: Expenses related to post-season bowls should be included in Category 41.</p>
29	Sports Equipment, Uniforms and Supplies	\$1,252,769	<p>Input items that are provided to the teams only. Equipment amounts are those expended from current or operating funds. Include value of in-kind equipment provided.</p> <p>Note: Expenses related to post-season bowls should be included in Category 41.</p>
30	Game Expenses	\$1,368,703	<p>Input game-day expenses other than travel which are necessary for intercollegiate athletics competition, including officials, security, event staff, ambulance, etc. Input any payments back to the NCAA for hosting a tournament.</p> <p>Note: Expenses related to post-season bowls should be included in Category 41.</p>
31	Fund Raising, Marketing and Promotion	\$288,614	Input costs associated with fund raising, marketing and promotion for media guides, brochures, recruiting publications and such.
32	Sports Camp Expenses	\$937,313	Input all expenses paid by the athletics department, including non-athletics personnel salaries and benefits, from hosting sports camps and clinics. Athletics personnel salaries and benefits should be reported in Categories 22-25.
33	Spirit Groups	\$42,094	<p>Include support for spirit groups including bands, cheerleaders, mascots, dancers, etc.</p> <p>Note: Expenses related to post-season bowls should be included in Category 41.</p>

ID	Item	Amount	Definition
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34 Athletic Facilities Debt Service, Leases and Rental Fee	\$2,137,306	<p>Input debt service payments (principal and interest, including internal loan programs), leases and rental fees for athletics facilities for the reporting year regardless of entity paying (athletics, institution or other).</p> <p>Do not report depreciation.</p> <p>Note: If the institution is paying for <u>all</u> debt service, leases, or rental fees for athletic facilities but not charging to athletics, this category should equal Category 6A. If athletics or other entities are paying these expenses or the institution is charging directly to athletics, this category will not equal Category 6A.</p>
35 Direct Overhead and Administrative Expenses	\$120,360	<p>Input overhead and administrative expenses <u>paid by or charged directly to athletics</u> including:</p> <ul style="list-style-type: none"> • Administrative/Overhead fees charged by the institution to athletics. • Facilities maintenance. • Security. • Risk Management. • Utilities. • Equipment Repair. • Telephone. • Other Administrative Expenses.
36 Indirect Institutional Support	\$20,955	<p>Input overhead and administrative expenses <u>NOT paid by or charged directly to athletics</u> including:</p> <ul style="list-style-type: none"> • Administrative/Overhead fees <u>not charged</u> by the institution to athletics. • Facilities maintenance. • Security. • Risk Management. • Utilities. • Equipment Repair. • Telephone. • Other Administrative Expenses. <p>Do not report depreciation.</p> <p>Note: This category should equal Category 6.</p>
37 Medical Expenses and Insurance	\$532,129	Input medical expenses and medical insurance premiums for student-athletes.
38 Memberships and Dues	\$276,773	Input memberships, conference and association dues.
39 Student-Athlete Meals (non-travel)	\$341,597	<p>Include meal allowance and food/snacks provided to student-athletes.</p> <p>Note: Meals provided during team travel should be reported in Category 28.</p>
40 Other Operating Expenses	\$1,558,959	<p>Input any operating expenses paid by athletics in the report year which cannot be classified into one of the stated categories, including:</p> <ul style="list-style-type: none"> • Non-team travel (conferences, etc.). • Team banquets and awards. <p>If the figure is greater than 10% of total expenses, please report the top three activities included in this category in the comments section.</p>
41 Bowl Expenses	\$0	<p>Input all expenditures related to participation in a post-season bowl game, including:</p> <ul style="list-style-type: none"> • Team travel, lodging and meal expenses. • Bonuses related to bowl participation. • Spirit groups. • Uniforms.
Total Operating Expenses	\$33,285,723	Total of Categories 20-41.

Revenues/Expenses Details

1 Ticket Sales

\$1,271,618

Input revenue received for sales of admissions to athletic events. This may include:

• Public and faculty sales.

• Student sales

• Shipping and Handling fees.

Please report amounts paid in excess of ticket's face value to obtain preferential seating or priority in Category 8 (Contributions).

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Ticket Sales	Ticket Sales	Ticket Sales
Baseball			
Basketball	111,896	7,498	
Field Hockey			
Football	444,898		
Golf			
Ice Hockey	669,643		
Soccer			
Softball		430	
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball		6,456	
Others			
Subtotal All Teams	1,226,437	14,384	0
Revenue Not Related to Specific Teams			30,797
Total Revenue	1,226,437	14,384	30,797

2 Direct State or Other

\$0

Input state, municipal, federal and other appropriations made in support of athletics.

Government Support

This amount includes funding specifically earmarked for the athletics department by government agencies for which the institution cannot reallocate.

Any state or other government support appropriated to the university, for which the university determines the dollar allocation to the athletics department shall be reported in Direct Institutional Support (Category 4).

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Direct State or Other Government Support	Direct State or Other Government Support	Direct State or Other Government Support
Baseball			
Basketball			
Field Hockey			
Football			
Golf			
Ice Hockey			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Student Fees	Student Fees	Student Fees
Baseball	768,790		
Basketball	1,686,232	1,346,277	
Field Hockey		609,869	
Football	4,796,807		
Golf	199,921		
Ice Hockey	1,261,386		
Soccer		666,738	
Softball		704,803	
Swimming and Diving	369,090	663,428	
Tennis		485,202	
Track and Field, X-Country	441,705	796,566	
Volleyball		779,898	
Others		468,630	
Subtotal All Teams	9,523,931	6,521,411	0
Revenue Not Related to Specific Teams			694,976
Total Revenue	9,523,931	6,521,411	694,976

institutional
Support

- unrestricted funds allocated to the athletics department by the university (e.g., state funds, tuition, tuition waivers, transfers,
- Federal work study support for student workers employed by athletics.
 - Endowment unrestricted income, spending policy distributions and other investment income distributed to athletics in the reporting year to support athletic operations. Athletics restricted endowment income for athletics should be reported in Category 17.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Direct Institutional Support	Direct Institutional Support	Direct Institutional Support
Baseball	267,596		
Basketball	230,224	106,581	
Field Hockey		254,260	
Football	949,975		
Golf	54,230		
Ice Hockey	412,383		
Soccer		274,891	
Softball		221,340	
Swimming and Diving	202,132	243,398	
Tennis		163,866	
Track and Field, X-Country	198,706	201,578	
Volleyball		135,891	
Others		31,810	
Subtotal All Teams	2,315,246	1,633,615	0
Revenue Not Related to Specific Teams			974,421
Total Revenue	2,315,246	1,633,615	974,421

5 Less - Transfers - \$50,301 If the institution allocated funds to athletics as represented in Categories 3-4 and the athletics department provided a transfer of funds back to the institution in the reporting year, report the transfer amount as a negative in this category. The transfer amount may not exceed the

to
Institution

total of Categories 3-4. Transfers back to the institution in excess of Categories 3-4 should be reported in Category 50 - excess transfers to institution.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Less - Transfers to Institution	Less - Transfers to Institution	Less - Transfers to Institution
Baseball			
Basketball			
Field Hockey			
Football			
Golf			
Ice Hockey			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			-50,301
Total Revenue	0	0	-50,301

6 Indirect
Institutional

\$20,955

Input value of costs covered and services provided by the institution to athletics but not charged to athletics including:

- Administrative services provided by the university to athletics but not charged such as HR, Accounting and IT.

Support

- Facilities maintenance.
- Security.
- Risk Management.
- Utilities.

Do not include depreciation.

Note: This category should equal Category 36. If the institution is paying for debt service, leases, or rental fees for athletic facilities, but not charging to athletics, include those amounts in Category 6A.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Indirect Institutional Support	Indirect Institutional Support	Indirect Institutional Support
Baseball			
Basketball			
Field Hockey			
Football			
Golf			
Ice Hockey			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			20,955
Total Revenue	0	0	20,955

6A Indirect Institutional Support -
Athletic Facilities Debt Service,
Leases and Rental Fees

\$2,137,306

Input debt service payments (principal and interest, including internal loan programs), leases and rental fees for athletic facilities for the reporting year provided by the institution to athletics but not charged to athletics.

Lease and Rental Fees

Do not report depreciation.

Note: If the institution is paying for all athletic facilities debt service, lease and rental fees and not charging to athletics, this category will equal Category 34. If athletics or other entities are also paying these expenses or the institution is charging directly to athletics, this category will not equal Category 34.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees	Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees	Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees
Baseball			
Basketball			
Field Hockey			
Football			
Golf			
Ice Hockey			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			2,137,306
Total Revenue	0	0	2,137,306

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Guarantees	Guarantees	Guarantees
Baseball	10,000		
Basketball	95,000	15,000	
Field Hockey			
Football	1,250,000		
Golf			
Ice Hockey			
Soccer			
Softball		2,000	
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball		3,500	
Others			
Subtotal All Teams	1,355,000	20,500	0
Revenue Not Related to Specific Teams			
Total Revenue	1,355,000	20,500	0

8 Contributions

\$1,700,120

Input contributions provided and used by athletics in the reporting year including:

- Amounts received from individuals, corporations, associations, foundations, clubs or other organizations designated for the operations of the athletics program.

operations of the athletic program.

- Funds contributed by outside contributors for the payment of debt service, lease payments or rental fee expenses for athletic facilities in the reporting year.
- Amounts received above face value for tickets.

Contributions shall include cash and marketable securities.

Do not report:

- Pledges until funds are provided to athletics for use.
- Contributions to be used in other reporting years.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Contributions	Contributions	Contributions
Baseball	116,399		
Basketball	46,402	26,346	
Field Hockey		90,230	
Football	81,364		
Golf	89,048		
Ice Hockey	125,874		
Soccer		4,099	
Softball		2,940	
Swimming and Diving	5,078	2,608	
Tennis		4,223	
Track and Field, X-Country	14,128	6,601	
Volleyball		53,835	
Others		79,871	
Subtotal All Teams	478,293	270,753	0
Revenue Not Related to Specific Teams			951,074
Total Revenue	478,293	270,753	951,074

9 In-Kind

\$1,511

Input market value of in-kind contributions in the reporting year including:

- Dealer provided automobiles.
- Equipment.

- Services.
- Nutritional product.

All in-kind contributions that are made as a result of a licensing or sponsorship agreement should be reported in Category 15.

Please offset in-kind values in the appropriate expense category.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	In-Kind	In-Kind	In-Kind
Baseball			
Basketball			
Field Hockey			
Football			
Golf			
Ice Hockey	1,511		
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	1,511	0	0
Revenue Not Related to Specific Teams			
Total Revenue	1,511	0	0

10 Compensation and Benefits provided by a third party

\$0

Input all benefits provided by a third party and contractually guaranteed by the institution, but not included on the institution's W-2. These may include:

- Car stipend.

- Country club membership.
- Allowances for clothing, housing, entertainment.
- Speaking fees.
- Camps compensation.
- Media income.
- Shoe and apparel income.

The total of this category should equal expense Categories 23 and 25 combined.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Compensation and Benefits provided by a third party	Compensation and Benefits provided by a third party	Compensation and Benefits provided by a third party
Baseball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Basketball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Field Hockey	<input type="text"/>	<input type="text"/>	<input type="text"/>
Football	<input type="text"/>	<input type="text"/>	<input type="text"/>
Golf	<input type="text"/>	<input type="text"/>	<input type="text"/>
Ice Hockey	<input type="text"/>	<input type="text"/>	<input type="text"/>
Soccer	<input type="text"/>	<input type="text"/>	<input type="text"/>
Softball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Swimming and Diving	<input type="text"/>	<input type="text"/>	<input type="text"/>
Tennis	<input type="text"/>	<input type="text"/>	<input type="text"/>
Track and Field, X-Country	<input type="text"/>	<input type="text"/>	<input type="text"/>
Volleyball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Others	<input type="text"/>	<input type="text"/>	<input type="text"/>
Subtotal All Teams	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
Revenue Not Related to Specific Teams	<input type="text"/>	<input type="text"/>	<input type="text"/>
Total Revenue	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>

11 Media Rights

\$41,396

Input all revenue received for radio, television, internet, digital and e-commerce rights, including the portion of conference distributions related to media rights - if applicable.

Consult with your conference offices if you do not have the media rights distribution amount available.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Media Rights	Media Rights	Media Rights
Baseball			
Basketball			
Field Hockey			
Football			
Golf			
Ice Hockey			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			41,396
Total Revenue	0	0	41,396

12 NCAA
Distributions

\$994,003

Input revenues received from all NCAA distributions including NCAA championships reimbursements and payments received from the NCAA for hosting a championship.

In some cases, NCAA distributions may be provided by the conference office. Consult with the conference office for the amount if you

do not have it available and include in this category.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	NCAA Distributions	NCAA Distributions	NCAA Distributions
Baseball			
Basketball			
Field Hockey			
Football			
Golf			
Ice Hockey			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			994,003
Total Revenue	0	0	994,003

in this category. Distributions for reimbursement of post-season bowl expenses should be included in Category 19.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Conference Distributions (Non Media and Non Bowl)	Conference Distributions (Non Media and Non Bowl)	Conference Distributions (Non Media and Non Bowl)
Baseball			
Basketball	145,160		
Field Hockey			
Football			
Golf			
Ice Hockey			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	145,160	0	0
Revenue Not Related to Specific Teams			1,200,000
Total Revenue	145,160	0	1,200,000

- Parking.

Advertising should be included in Category 15.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Program, Novelty, Parking and Concession Sales	Program, Novelty, Parking and Concession Sales	Program, Novelty, Parking and Concession Sales
Baseball	1,560		
Basketball	12,822	24	
Field Hockey			
Football	77,008		
Golf	200		
Ice Hockey	8,400		
Soccer			
Softball		265	
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	99,990	289	0
Revenue Not Related to Specific Teams			47,433
Total Revenue	99,990	289	47,433

15 Royalties, Licensing, Advertisement and Sponsorships

\$866,827

Input revenues from:

- Sponsorships.
- Licensing Agreements.
- Advertisement.

- Royalties.
- In-kind products and services as part of sponsorship agreement.

An allocation may be necessary to distinguish revenues generated by athletics versus the university if payments are combined.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Royalties, Licensing, Advertisement and Sponsorships	Royalties, Licensing, Advertisement and Sponsorships	Royalties, Licensing, Advertisement and Sponsorships
Baseball			
Basketball			
Field Hockey			
Football			
Golf			
Ice Hockey			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			866,827
Total Revenue	0	0	866,827

Revenues by Source	Sports Camp Revenues	Sports Camp Revenues	Sports Camp Revenues
Baseball			
Basketball			
Field Hockey			
Football			
Golf			
Ice Hockey			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			1,469,945
Total Revenue	0	0	1,469,945

17 Athletics Restricted
Endowment and
Investments Income

\$219,299

Please report spending policy distributions from athletics restricted endowments and investment income used for athletics operations in the reporting year.

This category includes only restricted investment and endowment income used for the operations of intercollegiate athletics; institutional allocations of income from unrestricted endowments qualify as "Direct Institutional Support" and

should be reported in Category 4.

Note: Please make sure amounts reported are only up to the amount of expenses covered by the endowment for the reporting year.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Athletics Restricted Endowment and Investments Income	Athletics Restricted Endowment and Investments Income	Athletics Restricted Endowment and Investments Income
Baseball	642		
Basketball	1,984	80	
Field Hockey		157	
Football	9,706		
Golf			
Ice Hockey	93		
Soccer		66	
Softball		212	
Swimming and Diving		245	
Tennis		146	
Track and Field, X-Country	738	169	
Volleyball		462	
Others		304	
Subtotal All Teams	13,163	1,841	0
Revenue Not Related to Specific Teams			204,295
Total Revenue	13,163	1,841	204,295

18 Other Operating Revenue

\$457,205

Input any operating revenues received by athletics in the report year which cannot be classified into one of the stated categories.

If the figure is greater than 10% of total revenues, please report the top three activities included in this category in the comments section.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Other Operating Revenue	Other Operating Revenue	Other Operating Revenue
Baseball			
Basketball		15,022	
Field Hockey		1,515	
Football	3,271		
Golf	5,917		
Ice Hockey	895		
Soccer		100	
Softball		3,511	
Swimming and Diving	504	6,130	
Tennis		75	
Track and Field, X-Country	16	329	
Volleyball		3,503	
Others		9,808	
Subtotal All Teams	10,603	39,993	0
Revenue Not Related to Specific Teams			406,609
Total Revenue	10,603	39,993	406,609

19 Bowl Revenues

\$0

Input all amounts received related to participation in a post-season bowl game, including:

- Expense reimbursements.
- Ticket sales.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Bowl Revenues	Bowl Revenues	Bowl Revenues
Baseball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Basketball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Field Hockey	<input type="text"/>	<input type="text"/>	<input type="text"/>
Football	<input type="text"/>	<input type="text"/>	<input type="text"/>
Golf	<input type="text"/>	<input type="text"/>	<input type="text"/>
Ice Hockey	<input type="text"/>	<input type="text"/>	<input type="text"/>
Soccer	<input type="text"/>	<input type="text"/>	<input type="text"/>
Softball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Swimming and Diving	<input type="text"/>	<input type="text"/>	<input type="text"/>
Tennis	<input type="text"/>	<input type="text"/>	<input type="text"/>
Track and Field, X-Country	<input type="text"/>	<input type="text"/>	<input type="text"/>
Volleyball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Others	<input type="text"/>	<input type="text"/>	<input type="text"/>
Subtotal All Teams	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
Revenue Not Related to Specific Teams	<input type="text"/>	<input type="text"/>	<input type="text"/>
Total Revenue	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>

Total Operating Revenues

\$33,661,856

Total of Categories 1-19.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
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Revenues by Source	Total Operating Revenues	Total Operating Revenues	Total Operating Revenues
Baseball	1,164,987		
Basketball	2,329,720	1,516,828	
Field Hockey		956,031	
Football	7,613,029		
Golf	349,316		
Ice Hockey	2,480,185		
Soccer		945,894	
Softball		935,501	
Swimming and Diving	576,804	915,809	
Tennis		653,512	
Track and Field, X-Country	655,293	1,005,243	
Volleyball		983,545	
Others		590,423	
Subtotal All Teams	15,169,334	8,502,786	0
Revenue Not Related to Specific Teams			9,989,736
Total Revenue	15,169,334	8,502,786	9,989,736

20 Athletic Student Aid Total Dollar Amount

\$9,519,225

Input the total amount of athletic student-aid for the reporting year including:

- Summer school.
- Tuition discounts and waivers (unless it is a discount or waiver available to the general student body).
- Aid given to student-athletes who are inactive (medical reasons) or no longer eligible (exhausted eligibility).

.....

Using the institution's squad lists, enter the athletic aid equivalencies in column A and exhausted eligibility or medical eligibility equivalencies in column B. Please note that these equivalency calculations should **NOT include other expenses related to attendance**. Enter the actual number of student athletes receiving athletic aid by sport (whole numbers) in the fourth column and the total dollar amount of athletic student aid, including cost of attendance, in the last column.

Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non- zero entries for Equivalencies, Number of Students, and Dollars (all 3 required for at least one sport).

This information can be managed within the NCAA's Compliance Assistance (CA) software. The information entered into compliance assistance will automatically populate to the athletic student aid section within the NCAA Financial Reporting System when the "Import from CA" button is clicked.

Total
Equivalencies
Awarded

253.77

Total
Students
Receiving Aid

382

Male Athlete Scholarships

Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded in 2015-2016 (A+B)	Number of Students Receiving Athletic Aid	Total Dollar Amount
Baseball	12.07	1.6	13.67	27	479,099
Basketball	13	0	13	13	482,603
Football	79.7	4	83.7	88	3,078,639
Golf	3.71	0	3.71	11	108,383
Ice Hockey	18.1	0.32	18.42	25	741,614
Swimming and Diving	7.28	0.17	7.45	27	288,100
Track and Field, X- Country	8.21	0	8.21	22	334,285
Expenses Not Related to Specific Teams					
Totals	142.07	6.09	148.16	213	5,512,723

Female Athlete Scholarships

Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded in 2015-2016 (A+B)	Number of Students Receiving Athletic Aid	Total Dollar Amount
Basketball	13	0	13	13	436,807
Field Hockey	12.27	0	12.27	20	525,864
Soccer	13.43	1.7	15.13	29	580,652
Softball	12.13	0	12.13	16	493,204

Swimming and Diving	13.55	0.7	14.25	33	544,082
Tennis					

	8	2	10	10	384,755
Track and Field, X-Country	15.94	0.89	16.83	36	581,384
Volleyball	12	0	12	12	459,754
Others					
Expenses Not Related to Specific Teams					
Totals	100.32	5.29	105.61	169	4,006,502

Not Allocated by Gender Scholarships

Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded in 2015-2016 (A+B)	Number of Students Receiving Athletic Aid	Total Dollar Amount
Expenses Not Related to Specific Teams					
Totals	0	0	0	0	0

21 Guarantees

\$667,178

Input amounts paid to visiting participating institutions, including per diems and/or travel and meal expenses.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Guarantees	Guarantees	Guarantees

Baseball			
Basketball	311,178	1,750	
Field Hockey		1,500	
Football	340,000		
Golf			
Ice Hockey	3,200		
Soccer		2,000	
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball		7,550	
Others			
Subtotal All Teams	654,378	12,800	0
Expenses Not Related to Specific Teams			
Total Expenses	654,378	12,800	0

22 Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities

\$6,178,822

Input compensation, bonuses and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms inclusive of:

- Gross wages and bonuses.
- Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement and earned deferred compensation.

Please see survey comments in Section 22

Place any severance payments in Category 26.

Note: Bonuses related to participation in a post-season bowl game should be included in Category 41.

23 Coaching Salaries, Benefits and Bonuses paid by a Third Party

\$0

Input compensation, bonuses and benefits paid to all coaches by a third party and contractually guaranteed by the institution, but not included on the institutions W-2 including:

- Car stipend.
- Country club membership.
- Allowances for clothing, housing, entertainment.
- Speaking fees.
- Camps compensation.
- Media income.
- Shoe and apparel income.

Expense Category 23 and 25 should equal Category 10.

Note: Bonuses related to participation in a post-season bowl game should be included in Category 41.

Men's Teams Coaching Expenses

Men's Teams Head Coaches					Men's Teams Assistant Coaches				
Sport	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party	
Baseball	1	1	113,284		2	2	127,144		
Basketball	1	1	358,622		3	3	357,503		
Football	1	1	663,668		13	11	1,286,137		
Golf	1	1	80,735						
Ice Hockey	1	1	491,535		2	2	308,110		
Swimming and Diving	2	1.5	141,779		1	1	41,750		
Track and Field, X-Country	1	0.5	102,383		5	2.21	104,889		
Subtotal All Teams	8	7.0	1,952,006	0	26	21.21	2,225,533	0	
Expenses Not Related to Specific Teams									
Total Expenses			1952006	0			2225533	0	

Women's Teams Coaching Expenses

Women's Teams Head Coaches					Women's Teams Assistant Coaches				
Sport	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party	
Basketball	1	1	260,195		3	3	230,503		

Field Hockey	1	1	124,303		2	2	103,726	
Soccer	1	1	84,481		2	2	89,285	
Softball	1	1	119,853		2	2	93,687	
Swimming and Diving	2	1.5	124,430		1	1	46,857	
Tennis	1	1	94,538		1	1	55,821	
Track and Field, X-Country	1	0.5	55,972		5	2.21	110,308	
Volleyball	1	1	130,303		2	2	112,195	
Others	1	1	80,441		2	2	84,385	
Subtotal All Teams	10	9.0	1,074,516	0	20	17.21	926,767	0
Expenses Not Related to Specific Teams								
Total Expenses			1074516	0			926767	0

24 Support Staff/Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities

\$4,930,420

Input compensation, bonuses and benefits paid to all administrative and support staff reportable on the university or related entities (e.g. foundations or booster clubs) W-2 and 1099 forms inclusive of:

- Gross wages and bonuses.
- Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement and earned deferred compensation.

Staff members responsible for the gender-specific athletics department, but not a specific sport (i.e., director of men's

athletics), will have their compensation figures reported as Expenses Not Related to Specific Teams fields. Athletics department staff members who assist both men's and women's teams (sports information director, academic advisor) will be reported as Not Allocated by Gender column.

25 Support Staff/Administrative Compensation, Benefits and Bonuses paid by Third Party

\$0

Input compensation, bonuses and benefits paid to administrative and support staff by a third party and contractually guaranteed by the institution, but not included on the institutions W-2 including:

- Car stipend.
- Country club membership.
- Allowances for clothing, housing, entertainment.
- Speaking fees.
- Camps compensation.
- Media income.
- Shoe and apparel income.

Expense Category 23 and 25 should equal Category 10.

	Men's Teams Only		Women's Teams Only		Not Allocated by Gender	
Expenses by Object of Expenditure	Support Staff/Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	Support Staff/Administrative Compensation, Benefits and Bonuses paid by Third Party	Support Staff/Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	Support Staff/Administrative Compensation, Benefits and Bonuses paid by Third Party	Support Staff/Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	Support Staff/Administrative Compensation, Benefits and Bonuses paid by Third Party
Baseball	69,689					
Basketball	115,519		99,086			
Field Hockey			861			
Football	163,657					
Golf						
Ice Hockey	119,354					
Soccer						
Softball			630			
Swimming and Diving	132		132			
Tennis			2,959			
Track and Field, X-Country						
Volleyball			1,453			
Others						
Subtotal All Teams	468,351	0	105,121	0	0	0

Expenses Not Related to Specific Teams					4,356,948	
Total Expenses	468,351	0	105,121	0	4,356,948	0

26	Severance Payments	\$35,338	Input severance payments and applicable benefits recognized for past coaching and administrative personnel.			
		Men's Teams Only	Women's Teams Only	Not Allocated by Gender		
Expenses by Object of Expenditure		Severance Payments	Severance Payments	Severance Payments		

Baseball			
Basketball			
Field Hockey			
Football	35,338		
Golf			
Ice Hockey			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	35,338	0	0
Expenses Not Related to Specific Teams			
Total Expenses	35,338	0	0

27 Recruiting

\$431,056

Input transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Recruiting	Recruiting	Recruiting

Baseball	13,474		
Basketball	100,585	41,772	
Field Hockey		5,475	
Football	143,907		
Golf	1,978		
Ice Hockey	29,525		
Soccer		9,108	
Softball		11,443	
Swimming and Diving	4,120	8,823	
Tennis		5,678	
Track and Field, X-Country	4,972	5,537	
Volleyball		16,999	
Others		339	
Subtotal All Teams	298,561	105,174	0
Expenses Not Related to Specific Teams			27,321
Total Expenses	298,561	105,174	27,321

28 Team
Travel

\$2,646,112

Input air and ground travel, lodging, meals and incidentals (including housing costs incurred during school break period) for competition related to preseason, regular season and non-bowl postseason. Amounts incurred for food and lodging for housing the team before a home game also should be included. Use of the institution's own vehicles or airplanes as well as in-kind value of donor-provided transportation.

Note: Expenses related to post-season bowls should be included in Category 41.

Men's Teams Only

Women's Teams Only

Not Allocated by Gender

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Team Travel	Team Travel	Team Travel
Baseball	158,477		
Basketball	205,819	183,863	
Field Hockey		108,839	
Football	576,221		
Golf	79,683		
Ice Hockey	287,727		
Soccer		93,920	
Softball		124,943	
Swimming and Diving	70,094	77,707	
Tennis		60,252	
Track and Field, X-Country	60,679	125,330	
Volleyball		161,774	
Others		261,189	
Subtotal All Teams	1,438,700	1,197,817	0
Expenses Not Related to Specific Teams			9,595
Total Expenses	1,438,700	1,197,817	9,595

29 Sports Equipment, Uniforms and Supplies

\$1,252,769

Input items that are provided to the teams only. Equipment amounts are those expended from current or operating funds. Include value of in-kind equipment provided.

Note: Expenses related to post-season bowls should be included in Category 41.

Men's Teams Only

Women's Teams Only

Not Allocated by Gender

Expenses by Object of Expenditure	Sports Equipment, Uniforms and Supplies	Sports Equipment, Uniforms and Supplies	Sports Equipment, Uniforms and Supplies
Baseball	62,472		
Basketball	54,210	40,099	
Field Hockey		26,574	
Football	394,025		
Golf	35,457		
Ice Hockey	123,872		
Soccer		18,533	
Softball		24,278	
Swimming and Diving	10,624	17,907	
Tennis		19,373	
Track and Field, X-Country	26,502	36,867	
Volleyball		22,453	
Others		76,094	
Subtotal All Teams	707,162	282,178	0
Expenses Not Related to Specific Teams			263,429
Total Expenses	707,162	282,178	263,429

30 Game Expenses

\$1,368,703

Input game-day expenses other than travel which are necessary for intercollegiate athletics competition, including officials, security, event staff, ambulance, etc. Input any payments back to the NCAA for hosting a tournament.

Note: Expenses related to post-season bowls should be included in Category 41.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Game Expenses	Game Expenses	Game Expenses

Expenses by Object of Expenditure	Game Expenses	Game Expenses	Game Expenses
Baseball	46,174		
Basketball	205,718	105,050	
Field Hockey		16,408	
Football	424,789		
Golf			
Ice Hockey	205,795		
Soccer		15,637	
Softball		28,928	
Swimming and Diving	15,782	29,096	
Tennis		17,543	
Track and Field, X-Country	13,322	16,136	
Volleyball		27,117	
Others		210	
Subtotal All Teams	911,580	256,125	0
Expenses Not Related to Specific Teams			200,998
Total Expenses	911,580	256,125	200,998

31 Fund Raising, Marketing and Promotion	\$288,614	Input costs associated with fund raising, marketing and promotion for media guides, brochures, recruiting publications and such.	
	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Fund Raising, Marketing and Promotion	Fund Raising, Marketing and Promotion	Fund Raising, Marketing and Promotion

Baseball	2,642		
Basketball	1,652	3,253	
Field Hockey		2,017	
Football	4,368		
Golf	3,679		
Ice Hockey	4,637		
Soccer		155	
Softball		279	
Swimming and Diving	598	180	
Tennis		258	
Track and Field, X-Country	25	100	
Volleyball		1,138	
Others		1,120	
Subtotal All Teams	17,601	8,500	0
Expenses Not Related to Specific Teams			262,513
Total Expenses	17,601	8,500	262,513

32 Sports Camp Expenses

\$937,313

Input all expenses paid by the athletics department, including non-athletics personnel salaries and benefits, from hosting sports camps and clinics. Athletics personnel salaries and benefits should be reported in Categories 22-25.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Sports Camp Expenses	Sports Camp Expenses	Sports Camp Expenses
Baseball			

Basketball			
Field Hockey			
Football			
Golf			
Ice Hockey			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			937,313
Total Expenses	0	0	937,313

33 Spirit Groups\$42,094

Include support for spirit groups including bands, cheerleaders, mascots, dancers, etc.
Note: Expenses related to post-season bowls should be included in Category 41.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Spirit Groups	Spirit Groups	Spirit Groups
Basketball			

Baseball			
Basketball			
Field Hockey			
Football			
Golf			
Ice Hockey			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			42,094
Total Expenses	0	0	42,094

34 Athletic Facilities Debt Service, Leases and Rental Fee	\$2,137,306	<p>Input debt service payments (principal and interest, including internal loan programs), leases and rental fees for athletics facilities for the reporting year regardless of entity paying (athletics, institution or other).</p> <p>Do not report depreciation.</p> <p>Note: If the institution is paying for <u>all</u> debt service, leases, or rental fees for athletic facilities but not charging to athletics, this category should equal Category 6A. If athletics or other entities are paying these expenses or the institution is charging directly to athletics, this category will not equal Category 6A.</p>
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	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Athletic Facilities Debt Service, Leases and Rental Fee	Athletic Facilities Debt Service, Leases and Rental Fee	Athletic Facilities Debt Service, Leases and Rental Fee
Baseball			
Basketball			
Field Hockey			
Football			
Golf			
Ice Hockey			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			2,137,306
Total Expenses	0	0	2,137,306

35 Direct Overhead and Administrative Expenses

\$120,360

Input overhead and administrative expenses paid by or charged directly to athletics including:

- Administrative/Overhead fees charged by the institution to athletics.
- Facilities maintenance.
- Security.
- Risk Management.
- Utilities.
- Equipment Repair.
- Telephone.
- Other Administrative Expenses

• Other Administrative Expenses.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Direct Overhead and Administrative Expenses	Direct Overhead and Administrative Expenses	Direct Overhead and Administrative Expenses
Baseball	14,204		
Basketball	12,574	1,343	
Field Hockey		5,585	
Football	10,098		
Golf	104		
Ice Hockey	1,188		
Soccer		1,156	
Softball		151	
Swimming and Diving		722	
Tennis		1,120	
Track and Field, X-Country	9	86	
Volleyball		946	
Others		1,354	
Subtotal All Teams	38,177	12,463	0
Expenses Not Related to Specific Teams			69,720
Total Expenses	38,177	12,463	69,720

36 Indirect Institutional Support

\$20,955

Input overhead and administrative expenses **NOT** paid by or charged directly to athletics including:

- Administrative/Overhead fees not charged by the institution to athletics.
- Facilities maintenance.
- Security.
- Risk Management.
- Utilities.
- Equipment Repair.
- Telephone.
- Other Administrative Expenses.

Other Administrative Expenses:

Do not report depreciation.

Note: This category should equal Category 6.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Indirect Institutional Support	Indirect Institutional Support	Indirect Institutional Support
Baseball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Basketball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Field Hockey	<input type="text"/>	<input type="text"/>	<input type="text"/>
Football	<input type="text"/>	<input type="text"/>	<input type="text"/>
Golf	<input type="text"/>	<input type="text"/>	<input type="text"/>
Ice Hockey	<input type="text"/>	<input type="text"/>	<input type="text"/>
Soccer	<input type="text"/>	<input type="text"/>	<input type="text"/>
Softball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Swimming and Diving	<input type="text"/>	<input type="text"/>	<input type="text"/>
Tennis	<input type="text"/>	<input type="text"/>	<input type="text"/>
Track and Field, X-Country	<input type="text"/>	<input type="text"/>	<input type="text"/>
Volleyball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Others	<input type="text"/>	<input type="text"/>	<input type="text"/>
Subtotal All Teams	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
Expenses Not Related to Specific Teams	<input type="text"/>	<input type="text"/>	<input type="text" value="20,955"/>
Total Expenses	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="20,955"/>

37 Medical Expenses and Insurance

\$532,129

Input medical expenses and medical insurance premiums for student-athletes.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Medical Expenses and Insurance	Medical Expenses and Insurance	Medical Expenses and Insurance
Baseball	<input type="text" value="16,879"/>	<input type="text"/>	<input type="text"/>

Basketball	18,004	22,904	
Field Hockey		11,646	
Football	92,370		
Golf	1,117		
Ice Hockey	13,559		
Soccer		24,784	
Softball		6,727	
Swimming and Diving	6,687	15,535	
Tennis		1,732	
Track and Field, X-Country	14,045	14,556	
Volleyball		9,723	
Others		25,015	
Subtotal All Teams	162,661	132,622	0
Expenses Not Related to Specific Teams			236,846
Total Expenses	162,661	132,622	236,846

38	Memberships and Dues	\$276,773	Input memberships, conference and association dues.	
		Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure		Memberships and Dues	Memberships and Dues	Memberships and Dues
Baseball		1,467		
Basketball				

Basketball	1,125	2,775	
Field Hockey		1,148	
Football	1,910		
Golf	1,455		
Ice Hockey	5,232		
Soccer		337	
Softball		1,861	
Swimming and Diving	2,106	1,569	
Tennis		495	
Track and Field, X-Country	2,513	2,561	
Volleyball			
Others		1,705	
Subtotal All Teams	15,808	12,451	0
Expenses Not Related to Specific Teams			248,514
Total Expenses	15,808	12,451	248,514

39 Student-Athlete Meals (non-travel)

\$341,597

Include meal allowance and food/snacks provided to student-athletes.

Note: Meals provided during team travel should be reported in Category 28.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Student-Athlete Meals (non-travel)	Student-Athlete Meals (non-travel)	Student-Athlete Meals (non-travel)
Baseball	13,435		

Basketball	27,205	10,220	
Field Hockey		11,480	
Football	177,118		
Golf	2,274		
Ice Hockey	32,194		
Soccer		10,341	
Softball		2,849	
Swimming and Diving	2,652	1,660	
Tennis		464	
Track and Field, X-Country	1,816	4,327	
Volleyball		6,554	
Others		16,927	
Subtotal All Teams	256,694	64,822	0
Expenses Not Related to Specific Teams			20,081
Total Expenses	256,694	64,822	20,081

40 Other Operating Expenses

\$1,558,959

Input any operating expenses paid by athletics in the report year which cannot be classified into one of the stated categories, including:

- Non-team travel (conferences, etc.).
- Team banquets and awards.

If the figure is greater than 10% of total expenses, please report the top three activities included in this category in the comments section.

Men's Teams Only

Women's Teams Only

Not Allocated by Gender

	men's teams only	women's teams only	not allocated by gender
Expenses by Object of Expenditure	Other Operating Expenses	Other Operating Expenses	Other Operating Expenses
Baseball	46,546		
Basketball	77,403	77,207	
Field Hockey		10,604	
Football	220,782		
Golf	34,454		
Ice Hockey	112,643		
Soccer		15,504	
Softball		26,670	
Swimming and Diving	30,401	9,087	
Tennis		8,525	
Track and Field, X-Country	16,479	25,454	
Volleyball		25,585	
Others		41,644	
Subtotal All Teams	538,708	240,280	0
Expenses Not Related to Specific Teams			779,971
Total Expenses	538,708	240,280	779,971

41 Bowl Expenses

\$0

Input all expenditures related to participation in a post-season bowl game, including:

- Team travel, lodging and meal expenses.
- Bonuses related to bowl participation.
- Spirit groups.
- Uniforms.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Bowl Expenses	Bowl Expenses	Bowl Expenses

Expenses by Object of Expenditure	Men's Expenses	Women's Expenses	Not Allocated by Gender
Baseball			
Basketball			
Field Hockey			
Football			
Golf			
Ice Hockey			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			
Total Expenses	0	0	0

Total Operating Expenses

\$33,285,723

Total of Categories 20-41.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Total Operating Expenses	Total Operating Expenses	Total Operating Expenses
Baseball	1,164,986		
Basketball	2,329,720	1,516,827	

Field Hockey		956,030	
Football	7,613,027		
Golf	349,319		
Ice Hockey	2,480,185		
Soccer		945,893	
Softball		935,503	
Swimming and Diving	614,825	877,787	
Tennis		653,513	
Track and Field, X-Country	681,919	978,618	
Volleyball		983,544	
Others		590,423	
Subtotal All Teams	15,233,981	8,438,138	0
Expenses Not Related to Specific Teams	0	0	9,613,604
Total Expenses	15,233,981	8,438,138	9,613,604

Other Reporting Items

AUP Data Categories:

Excess Transfers to Institution:

50 - Excess Transfers to Institution:

FY15:

Conference Realignment Expenses:

51 - Conference Realignment Expenses:

FY15:

Total debt outstanding on athletic and university facilities:

52 - Total Athletics Related Debt:

FY15: \$18,480,335

17,597,437

53 - Total Institutional Debt:

FY15: \$658,791,030

629,926,812

Value of Athletics Dedicated and Institutional Endowments:

54 - Athletics Dedicated Endowments:

FY15: \$16,391,520

13,150,000

55 - Institutional Endowments:

FY15: \$460,279,621

445,774,000

Total Athletics Related Capital Expenditures:

56 - Athletics Related Capital Expenditures:

FY15:

4,455,956

Other Data Categories:

Total Operating Expenses of the Entire Institution as Indicated on the Institution's Financial Statement:

Institutional Expenses:

FY15: \$553,192,694

580,553,804

Total annual debt service on athletic and university facilities:

Athletically-Related Facilities Annual Debt Service:

FY15: \$2,647,296

2,137,306

Institution's Annual Debt Service:

FY15: \$54,392,840

53,451,242

Institution's Education and General Expenses:

E & G:

FY15: \$370,047,296

389,796,234

Average Cost of Full Grant-In-Aid:

In-State:

FY15: \$26,646

27,071

Out-of-State:

FY15: \$42,753

43,771

Average Cost of Attendance:

In-State:

FY15: \$31,663

30,735

Out-of-State:

42,125

Out-of-State:
FY15: \$47,770

47,435

Revenue Distribution

Sports Sponsored

Men's Sports

Women's Sports

Mixed Sports

☒ Baseball

☒ Football

☒ Field Hockey

☒ Softball

- ☒ Men's Basketball
- ☒ Men's Cross Country
- ☒ Men's Golf
- ☒ Men's Ice Hockey
- ☒ Men's Swimming and Diving
- ☒ Men's Track, Outdoor
- ☒ Women's Basketball
- ☒ Women's Cross Country
- ☒ Women's Soccer
- ☒ Women's Swimming and Diving
- ☒ Women's Tennis
- ☒ Women's Track, Indoor
- ☒ Women's Track, Outdoor
- ☒ Women's Volleyball

Total Men's Sports Sponsored: 8	Total Women's Sports Sponsored: 10	Total Mixed Sports Sponsored: 0
Current Year's Submission of Sports Sponsored: 18	Previous Year's Submission of Sports Sponsored: 18	Variance: 0

Grants-in-Aid

Men's Team Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Revenue Distribution Equivalencies Awarded (A+B)
Baseball	12.07	1.6	13.67
Football	79.7	4	83.7
Men's Basketball	13	0	13
Men's Track/X-Countrv	8.21	0	8.21

Men's Golf	3.71	0	3.71
Men's Ice Hockey	18.1	0.32	18.42
Men's Swimming and Diving	7.28	0.17	7.45
Total Men's	142.07	6.09	148.16

Women's Team Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Revenue Distribution Equivalencies Awarded (A+B)
Field Hockey	12.27	0	12.27
Softball	12.13	0	12.13
Women's Basketball	13	0	13
Women's Track/X-Country	15.94	0.89	16.83
Women's Soccer	13.43	1.7	15.13

Women's Swimming and Diving	13.55	0.7	14.25
Women's Tennis	8	2	10
Women's Volleyball	12	0	12
Total Women's	100.32	5.29	105.61

Mixed Team Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Revenue Distribution Equivalencies Awarded (A+B)
Total Mixed	0	0	0

Prior Year Total Rev Dist Equivalencies
Current Year Total Rev Dist Equivalencies
Variance Between Prior and Current Year
248.8
253.77
4.97(2.00%)

Athletics Participation

Table 1	600	<p>Table 1 - - - Athletics Participation. A participant is a student-athlete who, as of the day of a varsity team's first scheduled contest in the traditional season: (a) is listed as a team member; (b) practices with the varsity team and receives coaching from one or more varsity coaches; or (c) receives athletically-related student aid.</p> <p>Any student who satisfies one or more of the criteria above is a participant, including a student on a team the institution designates or defines as junior varsity, freshman, or novice, or a student who does not play in a scheduled contest, whether for medical reasons or to preserve eligibility (i.e., a redshirt).</p>
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Student-athletes who participate in more than one sport should be counted in each sport. The Coed Teams column is marked based on the content of the sports sponsored table (Mixed Sports) in the School Info page. **Male practice players are NOT to be included as participants in this table.**

Sport	Coed Teams	Number of Participants		Number of Participants Participating on a Second Team		Number of Participants Participating on a Third Team	
		Men's Teams	Women's Teams	Men's Teams	Women's Teams	Men's Teams	Women's Teams
Baseball		33					
Basketball		16	15				
Cross Country		21	20	21	20		20
Field Hockey			22				
Football		113					
Golf		11					
Ice Hockey		25					
Soccer			28				
Softball			19				
Swimming and Diving		30	33				
Tennis			9				
Track, Indoor			49		47		20
Track, Outdoor		41	47	21	47		20
Volleyball			16				
Others			52				
Total Participants		290	310	42	114	0	60
Participant Proportion		48.3%	51.7%				
Unduplicated Count of Participants		269	243				

Head Coach Assignments - Men's

Table 2A

8

Table 2A - - - Head Coaches Assignments Men's Teams

Head Coaches of Men's Teams

Male Coaches - Head Count				Female Coaches - Head Count			
Full Time Coaching	Part Time Coaching	Full Time University	Part Time University	Full Time Coaching	Part Time Coaching	Full Time University	Part Time University

Sport	Duties	Duties	Employee	Employee or Volunteer	Duties	Duties	Employee	Employee or Volunteer
Baseball	1		1					
Basketball	1		1					
Football	1		1					
Golf	1		1					
Ice Hockey	1		1					
Swimming and Diving	1	1	2					
Track and Field, X-Country		1	1					
Others								
Coaching Position Totals	6	2	8	0	0	0	0	0

Head Coach Assignments - Women's

Table 2B

10

Table 2B - - - Head Coaches Assignments Women's Teams

Head Coaches of Women's Teams

Male Coaches - Head Count				Female Coaches - Head Count			
Full Time Coaching	Part Time Coaching	Full Time University	Part Time University	Full Time Coaching	Part Time Coaching	Full Time University	Part Time University

Sport	Duties	Duties	Employee	Employee or Volunteer	Duties	Duties	Employee	Employee or Volunteer
Basketball	1		1					
Field Hockey	1		1					
Soccer	1		1					
Softball					1		1	
Swimming and Diving	1	1	2					
Tennis					1		1	
Track and Field, X-Country		1	1					
Volleyball					1		1	
Others					1		1	
Coaching Position Totals	4	2	6	0	4	0	4	0

Assistant Coach Assignments - Men's

Table 3A

28

Table 3A - - Assistant Coaches Assignments Men's Teams

Assistant Coaches of Men's Teams

Male Coaches - Head Count				Female Coaches - Head Count			
Full Time Coaching	Part Time Coaching	Full Time University	Part Time University	Full Time Coaching	Part Time Coaching	Full Time University	Part Time University

Sport	Duties	Duties	Employee	Employee or Volunteer	Duties	Duties	Employee	Employee or Volunteer
Baseball	2	1	2	1				
Basketball	3		3					
Football	9	4	9	4				
Golf		1		1				
Ice Hockey	2		2					
Swimming and Diving	1		1					
Track and Field, X-Country		3	3			2	1	1
Others								
Coaching Position Totals	17	9	20	6	0	2	1	1

Assistant Coach Assignments - Women's

Table 3B

18

Table 3B - - Assistant Coaches Assignments Women's Teams

Assistant Coaches of Women's Teams

	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employees	Part Time University Employees or Volunteers	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employees	Part Time University Employees or Volunteers

Sport	Duties	Duties	Employee	Employee or volunteer	Duties	Duties	Employee	Employee or volunteer
Basketball	1		1		2		2	
Field Hockey	1		1		1		1	
Soccer	2		2					
Softball	1		1		1		1	
Swimming and Diving					1		1	
Tennis	1		1					
Track and Field, X-Country		3	3			2	1	1
Volleyball	2		2					
Others								
Coaching Position Totals	8	3	11	0	5	2	6	1

Operating Expenses

Table 4 - Operating Expenses

\$4,793,562

All expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials. This is calculated from data entered earlier in the system.

Operating Expenses			Per Capita Expenses	
Sport	Men's Teams	Women's Teams	Men's Teams	Women's Teams
Baseball	267,123		8,095	

Basketball	465,747	329,012	29,109	21,934
Field Hockey		151,821		6,901
Football	1,395,035		12,345	
Golf	115,140		10,467	
Ice Hockey	617,394		24,696	
Soccer		128,090		4,575
Softball		178,149		9,376
Swimming and Diving	96,500	124,710	3,217	3,779
Tennis		97,168		10,796
Track and Field, X-Country	100,503	178,333	1,621	1,537
Volleyball		211,344		13,209
Others		337,493		6,490
Total Operating Expense	3,057,442	1,736,120	10,543	5,600
Percent of Total	63.8%	36.2%		

Comments

CommentsPlease include any comments.

Revenues By Sport

Table 7 -- Revenues.

\$33,640,901

You must also include revenues attributable to intercollegiate athletic activities. This means revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sports camps, State or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities. This is calculated from data entered earlier in the system.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender	Total
Revenues Attributable to Specific Teams	Table 7 -- Revenues.	Table 7 -- Revenues.	Table 7 -- Revenues.	Table 7 -- Revenues.

Baseball	1,164,987			1,164,987
Basketball	2,329,720	1,516,828		3,846,548
Field Hockey		956,031		956,031
Football	7,613,029			7,613,029
Golf	349,316			349,316
Ice Hockey	2,480,185			2,480,185
Soccer		945,894		945,894
Softball		935,501		935,501
Swimming and Diving	576,804	915,809		1,492,613
Tennis		653,512		653,512
Track and Field, X-Country	655,293	1,005,243		1,660,536
Volleyball		983,545		983,545
Others		590,423		590,423
Total Revenue excluding football and basketball	5,226,585	6,985,958	0	12,212,543
Total Revenue	15,169,334	8,502,786	0	23,672,120
Revenue Not Related to Specific Teams			9,968,781	9,968,781
Grand Total Revenue	15,169,334	8,502,786	9,968,781	33,640,901

Expenses By Sport

Table 8 -- Expenses.

\$31,127,462

Expenses attributable to intercollegiate athletic activities. These include appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses i.e.(game-day expenses), promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities. This is calculated from data entered earlier in the system.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender	Total
Expenses Attributable to Specific Teams	Table 8 -- Expenses.	Table 8 -- Expenses.	Table 8 -- Expenses.	Table 8 -- Expenses.
Baseball	1,164,986			1,164,986

	1,104,500			1,104,500
Basketball	2,329,720	1,516,827		3,846,547
Field Hockey		956,030		956,030
Football	7,613,027			7,613,027
Golf	349,319			349,319
Ice Hockey	2,480,185			2,480,185
Soccer		945,893		945,893
Softball		935,503		935,503
Swimming and Diving	614,825	877,787		1,492,612
Tennis		653,513		653,513
Track and Field, X-Country	681,919	978,618		1,660,537
Volleyball		983,544		983,544
Others		590,423		590,423
Total Expenses excluding football and basketball	5,291,234	6,921,311	0	12,212,545
Total Expenses	15,233,981	8,438,138	0	23,672,119
Expenses Not Related to Specific Teams			7,455,343	7,455,343
Grand Total Expenses	15,233,981	8,438,138	7,455,343	31,127,462

Miscellaneous Information

Athletically Related Student Aid

Input the total amount of athletic student-aid for the reporting year including:

- Summer school.
- Tuition discounts and waivers (unless it is a discount or waiver available to the general student body).
- Aid given to student-athletes who are inactive (medical reasons) or no longer eligible (exhausted eligibility).

Using the institution's squad lists, enter the athletic aid equivalencies in column A and exhausted eligibility or medical eligibility equivalencies in column B. Please note that these equivalency calculations should **NOT include other expenses related to attendance**. Enter the actual number of student athletes receiving athletic aid by sport (whole numbers) in the fourth column and the total dollar amount of athletic student aid, including cost of attendance, in the last column.

Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is

permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non- zero entries for Equivalencies, Number of Students, and Dollars (all 3 required for at least one sport).

This information can be managed within the NCAA's Compliance Assistance (CA) software. The information entered into compliance assistance will automatically populate to the athletic student aid section within the NCAA Financial Reporting System when the "Import from CA" button is clicked.

Men's Teams		\$5,512,723
Women's Teams		\$4,006,502
Total Amount		\$9,519,225

Recruiting Expenditures Input transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.

Men's Teams		\$298,561
Women's Teams		\$105,174
Total Amount		\$403,735

Head Coaches Salaries Input compensation, bonuses and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms inclusive of:

- Gross wages and bonuses.
- Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement and earned deferred compensation.

Place any severance payments in Category 26.

Note: Bonuses related to participation in a post-season bowl game should be included in Category 41.

Average Salaries of Head Coaches	Dollars per FTE	FTE's	Dollars per Position	Number of Positions
Men's Teams	\$278,858	7	\$244,001	8
Women's Teams	\$119,391	9	\$107,452	10

Assistant Coaches Salaries Input compensation, bonuses and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms inclusive of:

- Gross wages and bonuses.
- Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement and earned deferred compensation.

Place any severance payments in Category 26.

Note: Bonuses related to participation in a post-season bowl game should be included in Category 41.

Average Salaries of Assistant Coaches	Dollars per FTE	FTE's	Dollars per Position	Number of Positions
Men's Teams	\$104,928	21.21	\$85,597	26
Women's Teams	\$53,850	17.21	\$46,338	20

Statement of Revenues and Expenses

Reporting Institution: Miami University (Ohio)

Reporting Year (FY): 2016

Statement of Revenues and Expenses
For the year ended June 30, 2016 (UNAUDITED)

ID	Item	Football	Men's Basketball	Women's Basketball	Other Sports	Non-Program Specific	Total
Revenues							

Revenues

1	Ticket Sales	\$444,898	\$111,896	\$7,498	\$676,529	\$30,797	\$1,271,618
2	Direct State or Other Government Support	\$0	\$0	\$0	\$0	\$0	\$0
3	Student Fees	\$4,796,807	\$1,686,232	\$1,346,277	\$8,216,026	\$694,976	\$16,740,318
4	Direct Institutional Support	\$949,975	\$230,224	\$106,581	\$2,662,081	\$974,421	\$4,923,282
5	Less - Transfers to Institution	\$0	\$0	\$0	\$0	-\$50,301	-\$50,301
6	Indirect Institutional Support	\$0	\$0	\$0	\$0	\$20,955	\$20,955
6A	Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees	\$0	\$0	\$0	\$0	\$2,137,306	\$2,137,306
7	Guarantees	\$1,250,000	\$95,000	\$15,000	\$15,500	\$0	\$1,375,500
8	Contributions	\$81,364	\$46,402	\$26,346	\$594,934	\$951,074	\$1,700,120
9	In-Kind	\$0	\$0	\$0	\$1,511	\$0	\$1,511
10	Compensation and Benefits provided by a third party	\$0	\$0	\$0	\$0	\$0	\$0
11	Media Rights	\$0	\$0	\$0	\$0	\$41,396	\$41,396
12	NCAA Distributions	\$0	\$0	\$0	\$0	\$994,003	\$994,003
13	Conference Distributions (Non Media and Non Bowl)	\$0	\$145,160	\$0	\$0	\$1,200,000	\$1,345,160
14	Program, Novelty, Parking and Concession Sales	\$77,008	\$12,822	\$24	\$10,425	\$47,433	\$147,712
15	Royalties, Licensing, Advertisement and Sponsorships	\$0	\$0	\$0	\$0	\$866,827	\$866,827
16	Sports Camp Revenues	\$0	\$0	\$0	\$0	\$1,469,945	\$1,469,945
17	Athletics Restricted Endowment and Investments Income	\$9,706	\$1,984	\$80	\$3,234	\$204,295	\$219,299
18	Other Operating Revenue	\$3,271	\$0	\$15,022	\$32,303	\$406,609	\$457,205
19	Bowl Revenues	\$0	\$0	\$0	\$0	\$0	\$0
	Total Operating Revenues	\$7,613,029	\$2,329,720	\$1,516,828	\$12,212,543	\$9,989,736	\$33,661,856

Expenses

20	Athletic Student Aid	\$3,078,639	\$482,603	\$436,807	\$5,521,176	\$0	\$9,519,225
21	Guarantees	\$340,000	\$311,178	\$1,750	\$14,250	\$0	\$667,178
22	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	\$1,949,805	\$716,125	\$490,698	\$3,022,194	\$0	\$6,178,822
23	Coaching Salaries, Benefits and Bonuses paid by a Third Party	\$0	\$0	\$0	\$0	\$0	\$0
24	Support Staff/Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	\$163,657	\$115,519	\$99,086	\$195,210	\$4,356,948	\$4,930,420
25	Support Staff/Administrative Compensation, Benefits and Bonuses paid by Third Party	\$0	\$0	\$0	\$0	\$0	\$0
26	Severance Payments	\$35,338	\$0	\$0	\$0	\$0	\$35,338
27	Recruiting	\$143,907	\$100,585	\$41,772	\$117,471	\$27,321	\$431,056
28	Team Travel	\$576,221	\$205,819	\$183,863	\$1,670,614	\$9,595	\$2,646,112
29	Sports Equipment, Uniforms and Supplies	\$394,025	\$54,210	\$40,099	\$501,006	\$263,429	\$1,252,769
30	Game Expenses	\$424,789	\$205,718	\$105,050	\$432,148	\$200,998	\$1,368,703

ID							
31	Fund Raising, Marketing and Promotion	\$4,368	\$1,652	\$3,253	\$16,828	\$262,513	\$288,614
32	Sports Camp Expenses	\$0	\$0	\$0	\$0	\$937,313	\$937,313
33	Spirit Groups	\$0	\$0	\$0	\$0	\$42,094	\$42,094
34	Athletic Facilities Debt Service, Leases and Rental Fee	\$0	\$0	\$0	\$0	\$2,137,306	\$2,137,306
35	Direct Overhead and Administrative Expenses	\$10,098	\$12,574	\$1,343	\$26,625	\$69,720	\$120,360
36	Indirect Institutional Support	\$0	\$0	\$0	\$0	\$20,955	\$20,955
37	Medical Expenses and Insurance	\$92,370	\$18,004	\$22,904	\$162,005	\$236,846	\$532,129

38	Memberships and Dues	\$1,910	\$1,125	\$2,775	\$22,449	\$248,514	\$276,773
39	Student-Athlete Meals (non-travel)	\$177,118	\$27,205	\$10,220	\$106,973	\$20,081	\$341,597
40	Other Operating Expenses	\$220,782	\$77,403	\$77,207	\$403,596	\$779,971	\$1,558,959
41	Bowl Expenses	\$0	\$0	\$0	\$0	\$0	\$0
	Total Operating Expenses	\$7,613,027	\$2,329,720	\$1,516,827	\$12,212,545	\$9,613,604	\$33,285,723
	Excess (Deficiencies) of Revenues Over (Under) Expenses	\$2	\$0	\$1	-\$2	\$376,132	\$376,133