

### School Info

We agree to release the institution's data to the conference: Yes

#### Institutional Contacts:

<b>Primary Contact</b> Elizabeth (Liz)	<b>Title:</b> Assistant Athletic Director of Business Operations
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<b>CEO:</b> Dr. Gregory Crawford	<b>University CFO</b> creamerd@miamioh.edu
<b>University CFO:</b> Dr. David K. Creamer	<b>Email:</b>
<b>Auditors:</b> RSM US LLP	<b>AUP Report Date:</b> 11/29/2017

#### Classification & Conference:

**NCAA Primary Division:** I-FBS  
**Athletic Conference:** Mid-American Conference

#### Undergraduates by Gender:

	Number	Percent
<b>Male Undergraduates:</b>	7,925	49.2%
<b>Female Undergraduates:</b>	8,184	50.8%
<b>Total Undergraduates:</b>	16,109	

#### Sports Sponsorship:

Sport	Men's Teams Only	Women's Teams Only	Mixed Teams
Baseball	x		
Basketball	x	x	
Beach Volleyball			
Bowling			
Cross Country	x	x	
Equestrian			
Fencing			
Field Hockey		x	
Football	x		

Sport	Men's Teams Only	Women's Teams Only	Mixed Teams
Golf	x		
Gymnastics			
Ice Hockey	x		
Lacrosse			
Rifle			
Rowing			
Rugby			
Skiing			
Soccer		x	
Softball		x	
Swimming and Diving	x	x	
Tennis		x	
Track, Indoor		x	
Track, Outdoor	x	x	
Triathlon			
Volleyball		x	
Water Polo			
Wrestling			
Others		x	
<b>Totals</b>	<b>8</b>	<b>11</b>	<b>0</b>

### Revenue/Expense Summary

ID	Item	Amount	Definition
<i>Revenues</i>			
1	Ticket Sales	\$1,143,399	<p>Input revenue received for sales of admissions to athletic events. This may include:</p> <ul style="list-style-type: none"> <li>• Public and faculty sales.</li> <li>• Student sales</li> <li>• Shipping and Handling fees.</li> </ul> <p>Please report amounts paid in excess of ticket's face value to obtain preferential seating or priority in Category 8 (Contributions).</p>
2	Direct State or Other Government Support	\$0	<p>Input state, municipal, federal and other appropriations made in support of athletics.</p> <p>This amount includes funding specifically earmarked for the athletics department by government agencies for which the institution cannot reallocate.</p> <p>Any state or other government support appropriated to the university, for which the university determines the dollar allocation to the athletics department shall be reported in Direct Institutional Support (Category 4).</p>
3	Student Fees	\$17,370,800	<p>Input student fees assessed and restricted for support of intercollegiate athletics.</p>
4	Direct Institutional Support	\$5,169,225	<p>Input direct funds provided by the institution to athletics for the operations of intercollegiate athletics including:</p> <ul style="list-style-type: none"> <li>• Unrestricted funds allocated to the athletics department by the university (e.g. state funds, tuition, tuition discounts/waivers, transfers)</li> <li>• Federal work study support for student workers employed by athletics.</li> <li>• Endowment unrestricted income, spending policy distributions and other investment income distributed to athletics in the reporting year to support athletic operations. Athletics restricted endowment income for athletics should be reported in Category 17.</li> </ul>

ID	Item	Amount	Definition
5	Less - Transfers to Institution	-\$62,836	If the institution allocated funds to athletics as represented in Categories 3-4 and the athletics department provided a transfer of funds back to the institution in the reporting year, report the transfer amount as a negative in this category. The transfer amount may not exceed the total of Categories 3-4. Transfers back to the institution in excess of Categories 3-4 should be reported in Category 50 - excess transfers to institution.
6	Indirect Institutional Support	\$43,757	<p data-bbox="651 520 1523 588">Input value of costs covered and services provided by the institution to athletics but <u>not charged</u> to athletics including:</p> <ul data-bbox="651 632 1523 877" style="list-style-type: none"> <li data-bbox="651 632 1523 699">• Administrative services provided by the university to athletics but not charged such as HR, Accounting and IT.</li> <li data-bbox="651 716 976 741">• Facilities maintenance.</li> <li data-bbox="651 758 797 783">• Security.</li> <li data-bbox="651 800 922 825">• Risk Management.</li> <li data-bbox="651 842 797 867">• Utilities.</li> </ul> <p data-bbox="651 919 1013 945">Do not include depreciation.</p> <p data-bbox="651 989 1523 1096">Note: This category should equal Category 36. If the institution is paying for debt service, leases, or rental fees for athletic facilities, but not charging to athletics, include those amounts in Category 6A.</p>
6A	Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees	\$2,173,017	<p data-bbox="651 1121 1523 1260">Input debt service payments (principal and interest, including internal loan programs), leases and rental fees for athletics facilities for the reporting year provided by the institution to athletics but <u>not charged</u> to athletics.</p> <p data-bbox="651 1304 997 1329">Do not report depreciation.</p> <p data-bbox="651 1373 1523 1558">Note: If the institution is paying for all athletic facilities debt service, lease and rental fees and not charging to athletics, this category will equal Category 34. If athletics or other entities are also paying these expenses or the institution is charging directly to athletics, this category will not equal Category 34.</p>
7	Guarantees	\$1,169,000	Input revenue received from participation in away games.

ID	Item	Amount	Definition
8	Contributions	\$2,581,660	<p data-bbox="651 239 1526 310">Input contributions <b>provided <u>and</u> used by athletics</b> in the reporting year including:</p> <ul data-bbox="651 352 1526 630" style="list-style-type: none"> <li data-bbox="651 352 1526 464">• Amounts received from individuals, corporations, associations, foundations, clubs or other organizations designated for the operations of the athletics program.</li> <li data-bbox="651 474 1526 585">• Funds contributed by outside contributors for the payment of debt service, lease payments or rental fee expenses for athletic facilities in the reporting year.</li> <li data-bbox="651 596 1279 627">• Amounts received above face value for tickets.</li> </ul> <p data-bbox="651 663 1401 695">Contributions shall include cash and marketable securities.</p> <p data-bbox="651 737 834 768">Do not report:</p> <ul data-bbox="651 810 1347 892" style="list-style-type: none"> <li data-bbox="651 810 1347 842">• Pledges until funds are provided to athletics for use.</li> <li data-bbox="651 852 1312 892">• Contributions to be used in other reporting years.</li> </ul>
9	In-Kind	\$12,740	<p data-bbox="651 921 1503 993">Input market value of in-kind contributions in the reporting year including:</p> <ul data-bbox="651 1035 1062 1205" style="list-style-type: none"> <li data-bbox="651 1035 1062 1066">• Dealer provided automobiles.</li> <li data-bbox="651 1077 834 1108">• Equipment.</li> <li data-bbox="651 1119 800 1150">• Services.</li> <li data-bbox="651 1161 938 1205">• Nutritional product.</li> </ul> <p data-bbox="651 1241 1503 1312">All in-kind contributions that are made as a result of a licensing or sponsorship agreement should be reported in Category 15.</p> <p data-bbox="651 1348 1471 1386">Please offset in-kind values in the appropriate expense category.</p>

ID	Item	Amount	Definition
10	Compensation and Benefits provided by a third party	\$0	<p>Input all benefits provided by a third party and contractually guaranteed by the institution, but not included on the institution's W-2. These may include:</p> <ul style="list-style-type: none"> <li>• Car stipend.</li> <li>• Country club membership.</li> <li>• Allowances for clothing, housing, entertainment.</li> <li>• Speaking fees.</li> <li>• Camps compensation.</li> <li>• Media income.</li> <li>• Shoe and apparel income.</li> </ul> <p>The total of this category should equal expense Categories 23 and 25 combined.</p>
11	Media Rights	\$0	<p>Input <b>all</b> revenue received for radio, television, internet, digital and e-commerce rights, including the portion of conference distributions related to media rights - if applicable.</p> <p>Consult with your conference offices if you do not have the media rights distribution amount available.</p>
12	NCAA Distributions	\$2,755,926	<p>Input revenues received from all NCAA distributions including NCAA championships reimbursements and payments received from the NCAA for hosting a championship.</p> <p>In some cases, NCAA distributions may be provided by the conference office. Consult with the conference office for the amount if you do not have it available and include in this category.</p>
13	Conference Distributions (Non Media and Non Bowl)	\$1,821,183	<p>Input all revenues received by conference distribution, excluding portions of distribution relating to media rights (reported in Category 11) or NCAA distributions (reported in Category 12).</p> <p>Note: Conference distributions of revenue generated by a post-season bowl to conference members should be recorded in this category. Distributions for reimbursement of post-season bowl expenses should be included in Category 19.</p>

ID	Item	Amount	Definition
14	Program, Novelty, Parking and Concession Sales	\$154,983	<p data-bbox="651 239 919 268">Input revenues from:</p> <ul data-bbox="651 317 976 485" style="list-style-type: none"> <li data-bbox="651 317 894 346">• Game Programs.</li> <li data-bbox="651 359 813 388">• Novelties.</li> <li data-bbox="651 401 976 430">• Food and Concessions.</li> <li data-bbox="651 443 789 472">• Parking.</li> </ul> <p data-bbox="651 520 1252 550">Advertising should be included in Category 15.</p>
15	Royalties, Licensing, Advertisement and Sponsorships	\$1,008,208	<p data-bbox="651 569 919 598">Input revenues from:</p> <ul data-bbox="651 646 1495 856" style="list-style-type: none"> <li data-bbox="651 646 862 676">• Sponsorships.</li> <li data-bbox="651 688 976 718">• Licensing Agreements.</li> <li data-bbox="651 730 878 760">• Advertisement.</li> <li data-bbox="651 772 813 802">• Royalties.</li> <li data-bbox="651 814 1495 844">• In-kind products and services as part of sponsorship agreement.</li> </ul> <p data-bbox="651 892 1487 963">An allocation may be necessary to distinguish revenues generated by athletics versus the university if payments are combined.</p>
16	Sports Camp Revenues	\$1,555,068	<p data-bbox="651 982 1524 1054">Input amounts received by the athletics department for sports camps and clinics.</p>
17	Athletics Restricted Endowment and Investments Income	\$193,390	<p data-bbox="651 1068 1524 1182">Please report <u>spending policy distributions</u> from athletics restricted endowments and <u>investment income used for athletics operations in the reporting year</u>.</p> <p data-bbox="651 1218 1495 1402">This category includes only restricted investment and endowment income <b>used</b> for the operations of intercollegiate athletics; institutional allocations of income from unrestricted endowments qualify as "Direct Institutional Support" and should be reported in Category 4.</p> <p data-bbox="651 1438 1524 1509">Note: Please make sure amounts reported are only up to the amount of expenses covered by the endowment for the reporting year.</p>
18	Other Operating Revenue	\$397,903	<p data-bbox="651 1528 1524 1600">Input any operating revenues received by athletics in the report year which cannot be classified into one of the stated categories.</p> <p data-bbox="651 1635 1495 1743">If the figure is greater than 10% of total revenues, please report the top three activities included in this category in the comments section.</p>

ID	Item	Amount	Definition
19	Bowl Revenues	\$278,925	Input all amounts received related to participation in a post-season bowl game, including: <ul style="list-style-type: none"> <li>• Expense reimbursements.</li> <li>• Ticket sales.</li> </ul>
	Total Operating Revenues	\$37,766,348	Total of Categories 1-19.

*Expenses*

20	Athletic Student Aid	\$11,299,454	<p>Input the total amount of athletic student-aid for the reporting year including:</p> <ul style="list-style-type: none"> <li>• Summer school.</li> <li>• Tuition discounts and waivers (unless it is a discount or waiver available to the general student body).</li> <li>• Aid given to student-athletes who are inactive (medical reasons) or no longer eligible (exhausted eligibility).</li> </ul> <p>Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non- zero entries for Equivalencies, Number of Students, and Dollars (all 3 required for at least one sport).</p> <p><b>Note: Pell grants are provided by the government, not the institution or athletics department, and therefore should be excluded from reporting in this category.</b></p> <p>This information can be managed within the NCAA's Compliance Assistance (CA) software. The information entered into compliance assistance will automatically populate to the athletic student aid section within the NCAA Financial Reporting System when the CA import feature is selected.</p>
21	Guarantees	\$809,113	Input amounts paid to visiting participating institutions, including per diems and/or travel and meal expenses.

ID	Item	Amount	Definition
22	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	\$6,542,331	<p>Input compensation, bonuses and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms inclusive of:</p> <ul style="list-style-type: none"> <li>• Gross wages and bonuses.</li> <li>• Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement and earned deferred compensation.</li> </ul> <p>Place any severance payments in Category 26.</p> <p>Note: Bonuses related to participation in a post-season bowl game should be included in Category 41.</p>
23	Coaching Salaries, Benefits and Bonuses paid by a Third Party	\$0	<p>Input compensation, bonuses and benefits paid to all coaches by a third party and contractually guaranteed by the institution, but not included on the institutions W-2 including:</p> <ul style="list-style-type: none"> <li>• Car stipend.</li> <li>• Country club membership.</li> <li>• Allowances for clothing, housing, entertainment.</li> <li>• Speaking fees.</li> <li>• Camps compensation.</li> <li>• Media income.</li> <li>• Shoe and apparel income.</li> </ul> <p>Expense Category 23 and 25 should equal Category 10.</p> <p>Note: Bonuses related to participation in a post-season bowl game should be included in Category 41.</p>

ID	Item	Amount	Definition
24	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	\$5,201,235	<p>Input compensation, bonuses and benefits paid to all administrative and support staff reportable on the university or related entities (e.g. foundations or booster clubs) W-2 and 1099 forms inclusive of:</p> <ul style="list-style-type: none"> <li>• Gross wages and bonuses.</li> <li>• Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement and earned deferred compensation.</li> </ul> <p>Staff members responsible for the gender-specific athletics department, but not a specific sport (i.e., director of men's athletics), will have their compensation figures reported as Expenses Not Related to Specific Teams fields. Athletics department staff members who assist both men's and women's teams (sports information director, academic advisor) will be reported as Not Allocated by Gender column.</p>
25	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	\$0	<p>Input compensation, bonuses and benefits paid to administrative and support staff by a third party and contractually guaranteed by the institution, but not included on the institutions W-2 including:</p> <ul style="list-style-type: none"> <li>• Car stipend.</li> <li>• Country club membership.</li> <li>• Allowances for clothing, housing, entertainment.</li> <li>• Speaking fees.</li> <li>• Camps compensation.</li> <li>• Media income.</li> <li>• Shoe and apparel income.</li> </ul> <p>Expense Category 23 and 25 should equal Category 10.</p>
26	Severance Payments	\$18,708	<p>Input severance payments and applicable benefits recognized for past coaching and administrative personnel.</p>
27	Recruiting	\$596,144	<p>Input transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.</p>

ID	Item	Amount	Definition
28	Team Travel	\$2,075,091	<p data-bbox="651 239 1511 499">Input air and ground travel, lodging, meals and incidentals (including housing costs incurred during school break period) for competition related to preseason, regular season and non-bowl postseason. Amounts incurred for food and lodging for housing the team before a home game also should be included. Use of the institution's own vehicles or airplanes as well as in-kind value of donor-provided transportation.</p> <p data-bbox="651 537 1511 604">Note: Expenses related to post-season bowls should be included in Category 41.</p>
29	Sports Equipment, Uniforms and Supplies	\$1,338,716	<p data-bbox="651 632 1511 737">Input items that are provided to the teams only. Equipment amounts are those expended from current or operating funds. Include value of in-kind equipment provided.</p> <p data-bbox="651 774 1511 842">Note: Expenses related to post-season bowls should be included in Category 41.</p>
30	Game Expenses	\$1,183,089	<p data-bbox="651 869 1511 1010">Input game-day expenses other than travel which are necessary for intercollegiate athletics competition, including officials, security, event staff, ambulance, etc. Input any payments back to the NCAA for hosting a tournament.</p> <p data-bbox="651 1047 1511 1115">Note: Expenses related to post-season bowls should be included in Category 41.</p>
31	Fund Raising, Marketing and Promotion	\$628,445	<p data-bbox="651 1142 1500 1205">Input costs associated with fund raising, marketing and promotion for media guides, brochures, recruiting publications and such.</p>
32	Sports Camp Expenses	\$1,063,165	<p data-bbox="651 1232 1511 1373">Input all expenses paid by the athletics department, including non-athletics personnel salaries and benefits, from hosting sports camps and clinics. Athletics personnel salaries and benefits should be reported in Categories 22-25.</p>
33	Spirit Groups	\$42,424	<p data-bbox="651 1400 1500 1463">Include support for spirit groups including bands, cheerleaders, mascots, dancers, etc.</p> <p data-bbox="651 1501 1500 1566">Note: Expenses related to post-season bowls should be included in Category 41.</p>

ID	Item	Amount	Definition
34	Athletic Facilities Debt Service, Leases and Rental Fee	\$2,173,017	<p>Input debt service payments (principal and interest, including internal loan programs), leases and rental fees for athletics facilities for the reporting year regardless of entity paying (athletics, institution or other).</p> <p>Do not report depreciation.</p> <p>Note: If the institution is paying for <u>all</u> debt service, leases, or rental fees for athletic facilities but not charging to athletics, this category should equal Category 6A. If athletics or other entities are paying these expenses or the institution is charging directly to athletics, this category will not equal Category 6A.</p>
35	Direct Overhead and Administrative Expenses	\$133,830	<p>Input overhead and administrative expenses <u>paid by or charged directly to athletics</u> including:</p> <ul style="list-style-type: none"> <li>• Administrative/Overhead fees charged by the institution to athletics.</li> <li>• Facilities maintenance.</li> <li>• Security.</li> <li>• Risk Management.</li> <li>• Utilities.</li> <li>• Equipment Repair.</li> <li>• Telephone.</li> <li>• Other Administrative Expenses.</li> </ul>
36	Indirect Institutional Support	\$43,757	<p>Input overhead and administrative expenses <u>NOT paid by or charged directly to athletics</u> including:</p> <ul style="list-style-type: none"> <li>• Administrative/Overhead fees <u>not charged</u> by the institution to athletics.</li> <li>• Facilities maintenance.</li> <li>• Security.</li> <li>• Risk Management.</li> <li>• Utilities.</li> <li>• Equipment Repair.</li> <li>• Telephone.</li> <li>• Other Administrative Expenses.</li> </ul> <p>Do not report depreciation.</p> <p>Note: This category should equal Category 6.</p>

ID	Item	Amount	Definition
37	Medical Expenses and Insurance	\$558,769	Input medical expenses and medical insurance premiums for student-athletes.
38	Memberships and Dues	\$269,090	Input memberships, conference and association dues.
39	Student-Athlete Meals (non-travel)	\$376,131	<p data-bbox="651 375 1430 443">Include meal allowance and food/snacks provided to student-athletes.</p> <p data-bbox="651 485 1451 558">Note: Meals provided during team travel should be reported in Category 28.</p>
40	Other Operating Expenses	\$1,444,020	<p data-bbox="651 579 1471 684">Input any operating expenses paid by athletics in the report year which cannot be classified into one of the stated categories, including:</p> <ul data-bbox="651 726 1138 804" style="list-style-type: none"> <li data-bbox="651 726 1138 758">• Non-team travel (conferences, etc.).</li> <li data-bbox="651 768 1032 804">• Team banquets and awards.</li> </ul> <p data-bbox="651 842 1507 947">If the figure is greater than 10% of total expenses, please report the top three activities included in this category in the comments section.</p>
41	Bowl Expenses	\$301,314	<p data-bbox="651 968 1511 1041">Input all expenditures related to participation in a post-season bowl game, including:</p> <ul data-bbox="651 1083 1198 1251" style="list-style-type: none"> <li data-bbox="651 1083 1198 1115">• Team travel, lodging and meal expenses.</li> <li data-bbox="651 1125 1166 1157">• Bonuses related to bowl participation.</li> <li data-bbox="651 1167 857 1199">• Spirit groups.</li> <li data-bbox="651 1209 813 1241">• Uniforms.</li> </ul>
	Total Operating Expenses	\$36,097,843	Total of Categories 20-41.

### Revenue/Expense Details

1 Ticket Sales \$1,143,399 Input revenue received for sales of admissions to athletic events. This may include:

- Public and faculty sales.
- Student sales
- Shipping and Handling fees.

Please report amounts paid in excess of ticket's face value to obtain preferential seating or priority in Category 8 (Contributions).

Revenues by Source	Men's Teams Only Ticket Sales	Women's Teams Only Ticket Sales	Not Allocated by Gender Ticket Sales
Baseball			
Basketball	90,830		6,300
Field Hockey			
Football	350,857		
Golf			
Ice Hockey	607,136		
Soccer			
Softball			
Swimming and Diving			13,667
Tennis			
Track and Field, X-Country			
Volleyball			10,161
Others			
Subtotal All Teams	1,048,823	30,128	0
Revenue Not Related to Specific Teams			64,448
Total Revenue	1,048,823	30,128	64,448

2 Direct State or Other Government Support \$0 Input state, municipal, federal and other appropriations made in support of athletics.

This amount includes funding specifically earmarked for the athletics department by government agencies for which the institution cannot reallocate.

Any state or other government support appropriated to the university, for which the university determines the dollar allocation to the athletics department shall be reported in Direct Institutional Support (Category 4).

Revenues by Source	Men's Teams Only Direct State or Other Government Support	Women's Teams Only Direct State or Other Government Support	Not Allocated by Gender Direct State or Other Government Support
Baseball			
Basketball			
Field Hockey			
Football			
Golf			
Ice Hockey			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

3 Student Fees \$17,370,800 Input student fees assessed and restricted for support of intercollegiate athletics.

<b>Revenues by Source</b>	<b>Men's Teams Only Student Fees</b>	<b>Women's Teams Only Student Fees</b>	<b>Not Allocated by Gender Student Fees</b>
Baseball	839,531		
Basketball	1,796,940	1,446,853	
Field Hockey		789,030	
Football	4,919,151		
Golf	227,674		
Ice Hockey	1,405,864		
Soccer		778,004	
Softball		702,146	
Swimming and Diving	393,049	777,129	
Tennis		427,770	
Track and Field, X-Country	496,646	869,863	
Volleyball		815,000	
Others		455,315	
Subtotal All Teams	10,078,855	7,061,110	0
Revenue Not Related to Specific Teams			230,835
Total Revenue	10,078,855	7,061,110	230,835

4 Direct Institutional Support \$5,169,225 Input direct funds provided by the institution to athletics for the operations of intercollegiate athletics including:

- Unrestricted funds allocated to the athletics department by the university (e.g. state funds, tuition, tuition discounts/waivers, transfers)
- Federal work study support for student workers employed by athletics.
- Endowment unrestricted income, spending policy distributions and other investment income distributed to athletics in the reporting year to support athletic operations. Athletics restricted endowment income for athletics should be reported in Category 17.

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Direct Institutional Support	Direct Institutional Support	Direct Institutional Support
Baseball	137,246		
Basketball	212,657	85,652	
Field Hockey		199,926	
Football	1,934,449		
Golf	72,003		
Ice Hockey	394,746		
Soccer		200,093	
Softball		248,505	
Swimming and Diving	126,443	161,469	
Tennis		106,617	
Track and Field, X-Country	186,682	89,753	
Volleyball		147,850	
Others			
Subtotal All Teams	3,064,226	1,239,865	0
Revenue Not Related to Specific Teams			865,134
Total Revenue	3,064,226	1,239,865	865,134

5 Less - Transfers to Institution -\$62,836 If the institution allocated funds to athletics as represented in Categories 3-4 and the athletics department provided a transfer of funds back to the institution in the reporting year, report the transfer amount as a negative in this category. The transfer amount may not exceed the total of Categories 3-4. Transfers back to the institution in excess of Categories 3-4 should be reported in Category 50 - excess transfers to institution.

Revenues by Source	Men's Teams Only Less - Transfers to Institution	Women's Teams Only Less - Transfers to Institution	Not Allocated by Gender Less - Transfers to Institution
Baseball			
Basketball			
Field Hockey			
Football			
Golf			
Ice Hockey			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			-62,836
Total Revenue	0	0	-62,836

6 Indirect Institutional Support

\$43,757 Input value of costs covered and services provided by the institution to athletics but not charged to athletics including:

- Administrative services provided by the university to athletics but not charged such as HR, Accounting and IT.
- Facilities maintenance.
- Security.
- Risk Management.
- Utilities.

Do not include depreciation.

Note: This category should equal Category 36. If the institution is paying for debt service, leases, or rental fees for athletic facilities, but not charging to athletics, include those amounts in Category 6A.

Revenues by Source	Men's Teams Only Indirect Institutional Support	Women's Teams Only Indirect Institutional Support	Not Allocated by Gender Indirect Institutional Support
Baseball			
Basketball			
Field Hockey			
Football			
Golf			
Ice Hockey			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			43,757
Total Revenue	0	0	43,757

6A Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees \$2,173,017 Input debt service payments (principal and interest, including internal loan programs), leases and rental fees for athletics facilities for the reporting year provided by the institution to athletics but not charged to athletics.

Do not report depreciation.

Note: If the institution is paying for all athletic facilities debt service, lease and rental fees and not charging to athletics, this category will equal Category 34. If athletics or other entities are also paying these expenses or the institution is charging directly to athletics, this category will not equal Category 34.

Revenues by Source	Men's Teams Only Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees	Women's Teams Only Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees	Not Allocated by Gender Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees
Baseball			
Basketball			
Field Hockey			
Football			
Golf			
Ice Hockey			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			2,173,017
Total Revenue	0	0	2,173,017

7 Guarantees \$1,169,000 Input revenue received from participation in away games.

Revenues by Source	Men's Teams Only Guarantees	Women's Teams Only Guarantees	Not Allocated by Gender Guarantees
Baseball	18,500		
Basketball	96,500	2,000	
Field Hockey			
Football	1,040,000		
Golf			
Ice Hockey			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball		12,000	
Others			
Subtotal All Teams	1,155,000	14,000	0
Revenue Not Related to Specific Teams			
Total Revenue	1,155,000	14,000	0

8 Contributions \$2,581,660 Input contributions **provided and used by athletics** in the reporting year including:

- Amounts received from individuals, corporations, associations, foundations, clubs or other organizations designated for the operations of the athletics program.
- Funds contributed by outside contributors for the payment of debt service, lease payments or rental fee expenses for athletic facilities in the reporting year.
- Amounts received above face value for tickets.

Contributions shall include cash and marketable securities.

Do not report:

- Pledges until funds are provided to athletics for use.
- Contributions to be used in other reporting years.

Revenues by Source	Men's Teams Only Contributions	Women's Teams Only Contributions	Not Allocated by Gender Contributions
Baseball	123,072		
Basketball	97,063	13,061	
Field Hockey		10,106	
Football	718,887		
Golf	88,050		
Ice Hockey	318,576		
Soccer		9,087	
Softball		2,916	
Swimming and Diving	12,315	3,563	
Tennis		24,178	
Track and Field, X-Country	19,614	6,125	
Volleyball		19,403	
Others		112,239	
Subtotal All Teams	1,377,577	200,678	0
Revenue Not Related to Specific Teams			1,003,405
Total Revenue	1,377,577	200,678	1,003,405

9 In-Kind \$12,740 Input market value of in-kind contributions in the reporting year including:

- Dealer provided automobiles.
- Equipment.
- Services.
- Nutritional product.

All in-kind contributions that are made as a result of a licensing or sponsorship agreement should be reported in Category 15.

Please offset in-kind values in the appropriate expense category.

Revenues by Source	Men's Teams Only In-Kind	Women's Teams Only In-Kind	Not Allocated by Gender In-Kind
Baseball			
Basketball	49		
Field Hockey			
Football	1,876		
Golf			
Ice Hockey	9,920		
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball		195	
Others			
Subtotal All Teams	11,845	195	0
Revenue Not Related to Specific Teams			700
Total Revenue	11,845	195	700

10 Compensation and Benefits provided by a third party \$0 Input all benefits provided by a third party and contractually guaranteed by the institution, but not included on the institution's W-2. These may include:

- Car stipend.
- Country club membership.
- Allowances for clothing, housing, entertainment.
- Speaking fees.
- Camps compensation.
- Media income.
- Shoe and apparel income.

The total of this category should equal expense Categories 23 and 25 combined.

Revenues by Source	Men's Teams Only Compensation and Benefits provided by a third party	Women's Teams Only Compensation and Benefits provided by a third party	Not Allocated by Gender Compensation and Benefits provided by a third party
Baseball			
Basketball			
Field Hockey			
Football			
Golf			
Ice Hockey			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

11 Media Rights \$0 Input **all** revenue received for radio, television, internet, digital and e-commerce rights, including the portion of conference distributions related to media rights - if applicable.

Consult with your conference offices if you do not have the media rights distribution amount available.

Revenues by Source	Men's Teams Only Media Rights	Women's Teams Only Media Rights	Not Allocated by Gender Media Rights
Baseball			
Basketball			
Field Hockey			
Football			
Golf			
Ice Hockey			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

12 NCAA \$2,755,926 Input revenues received from all NCAA distributions including NCAA championships reimbursements and payments received from the NCAA for hosting a championship.

In some cases, NCAA distributions may be provided by the conference office. Consult with the conference office for the amount if you do not have it available and include in this category.

Revenues by Source	Men's Teams Only NCAA Distributions	Women's Teams Only NCAA Distributions	Not Allocated by Gender NCAA Distributions
Baseball			
Basketball			
Field Hockey			
Football			
Golf			
Ice Hockey			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			2,755,926
Total Revenue	0	0	2,755,926

13 Conference Distributions (Non Media and Non Bowl) \$1,821,183 Input all revenues received by conference distribution, excluding portions of distribution relating to media rights (reported in Category 11) or NCAA distributions (reported in Category 12).

Note: Conference distributions of revenue generated by a post-season bowl to conference members should be recorded in this category. Distributions for reimbursement of post-season bowl expenses should be included in Category 19.

Revenues by Source	Men's Teams Only Conference Distributions (Non Media and Non Bowl)	Women's Teams Only Conference Distributions (Non Media and Non Bowl)	Not Allocated by Gender Conference Distributions (Non Media and Non Bowl)
Baseball			
Basketball	137,850		
Field Hockey			
Football			
Golf			
Ice Hockey			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	137,850	0	0
Revenue Not Related to Specific Teams			1,683,333
Total Revenue	137,850	0	1,683,333

14 Program, Novelty, Parking and Concession Sales \$154,983 Input revenues from:

- Game Programs.
- Novelties.
- Food and Concessions.
- Parking.

Advertising should be included in Category 15.

Revenues by Source	Men's Teams Only Program, Novelty, Parking and Concession Sales	Women's Teams Only Program, Novelty, Parking and Concession Sales	Not Allocated by Gender Program, Novelty, Parking and Concession Sales
Baseball			
Basketball	11,982		
Field Hockey			
Football	89,570		
Golf			
Ice Hockey	9,880		
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X- Country			
Volleyball			
Others			
Subtotal All Teams	111,432	0	0
Revenue Not Related to Specific Teams			43,551
Total Revenue	111,432	0	43,551

15 Royalties, Licensing,  
Advertisement and  
Sponsorships

\$1,008,208 Input revenues from:

- Sponsorships.
- Licensing Agreements.
- Advertisement.
- Royalties.
- In-kind products and services as part of sponsorship agreement.

An allocation may be necessary to distinguish revenues generated by athletics versus the university if payments are combined.

Revenues by Source	Men's Teams Only Royalties, Licensing, Advertisement and Sponsorships	Women's Teams Only Royalties, Licensing, Advertisement and Sponsorships	Not Allocated by Gender Royalties, Licensing, Advertisement and Sponsorships
Baseball			
Basketball			
Field Hockey			
Football			
Golf			
Ice Hockey			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X- Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			1,008,208
Total Revenue	0	0	1,008,208

16 Sports Camp Revenues \$1,555,068 Input amounts received by the athletics department for sports camps and clinics.

Revenues by Source	Men's Teams Only Sports Camp Revenues	Women's Teams Only Sports Camp Revenues	Not Allocated by Gender Sports Camp Revenues
Baseball			
Basketball			
Field Hockey			
Football			
Golf			
Ice Hockey			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			1,555,068
Total Revenue	0	0	1,555,068

17 Athletics Restricted Endowment and Investments Income \$193,390 Please report spending policy distributions from athletics restricted endowments and investment income used for athletics operations in the reporting year.

This category includes only restricted investment and endowment income **used** for the operations of intercollegiate athletics; institutional allocations of income from unrestricted endowments qualify as "Direct Institutional Support" and should be reported in Category 4.

Note: Please make sure amounts reported are only up to the amount of expenses covered by the endowment for the reporting year.

Revenues by Source	Men's Teams Only Athletics Restricted Endowment and Investments Income	Women's Teams Only Athletics Restricted Endowment and Investments Income	Not Allocated by Gender Athletics Restricted Endowment and Investments Income
Baseball	570		
Basketball	1,497	198	
Field Hockey		176	
Football	9,701		
Golf			
Ice Hockey	110		
Soccer		79	
Softball		247	
Swimming and Diving		185	
Tennis		168	
Track and Field, X-Country	794	193	
Volleyball		539	
Others		350	
Subtotal All Teams	12,672	2,135	0
Revenue Not Related to Specific Teams			178,583
Total Revenue	12,672	2,135	178,583

18 Other Operating Revenue \$397,903 Input any operating revenues received by athletics in the report year which cannot be classified into one of the stated categories.

If the figure is greater than 10% of total revenues, please report the top three activities included in this category in the comments section.

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Other Operating Revenue	Other Operating Revenue	Other Operating Revenue
Baseball	4,080		
Basketball	25	2,004	
Field Hockey		165	
Football	2,996		
Golf	7,225		
Ice Hockey	23,008		
Soccer		375	
Softball		2,329	
Swimming and Diving	4,192	14,744	
Tennis		120	
Track and Field, X-Country	6,314	6,282	
Volleyball			
Others		7,620	
Subtotal All Teams	47,840	33,639	0
Revenue Not Related to Specific Teams			316,424
Total Revenue	47,840	33,639	316,424

19 Bowl Revenues \$278,925 Input all amounts received related to participation in a post-season bowl game, including:

- Expense reimbursements.
- Ticket sales.

Revenues by Source	Men's Teams Only Bowl Revenues	Women's Teams Only Bowl Revenues	Not Allocated by Gender Bowl Revenues
Baseball			
Basketball			
Field Hockey			
Football	278,925		
Golf			
Ice Hockey			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	278,925	0	0
Revenue Not Related to Specific Teams			
Total Revenue	278,925	0	0

Total Operating Revenues

\$37,766,348 Total of Categories 1-19.

Revenues by Source	Men's Teams Only Total Operating Revenues	Women's Teams Only Total Operating Revenues	Not Allocated by Gender Total Operating Revenues
Baseball	1,122,999		
Basketball	2,445,393	1,556,068	
Field Hockey		999,403	
Football	9,346,412		
Golf	394,952		
Ice Hockey	2,769,240		
Soccer		987,638	
Softball		956,143	
Swimming and Diving	535,999	970,757	
Tennis		558,853	
Track and Field, X-Country	710,050	972,216	
Volleyball		1,005,148	
Others		575,524	
Subtotal All Teams	17,325,045	8,581,750	0
Revenue Not Related to Specific Teams			11,859,553
Total Revenue	17,325,045	8,581,750	11,859,553

20 Athletic Student Aid *Total Dollar Amount* \$11,299,454 Input the total amount of athletic student-aid for the reporting year including:

- Summer school.
- Tuition discounts and waivers (unless it is a discount or waiver available to the general student body).
- Aid given to student-athletes who are inactive (medical reasons) or no longer eligible (exhausted eligibility).

Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non- zero entries for Equivalencies, Number of Students, and Dollars (all 3 required for at least one sport).

**Note: Pell grants are provided by the government, not the institution or athletics department, and therefore should be excluded from reporting in this category.**

This information can be managed within the NCAA's Compliance Assistance (CA) software. The information entered into compliance assistance will automatically populate to the athletic student aid section within the NCAA Financial Reporting System when the CA import feature is selected.

*Total Equivalencies Awarded* 242.23  
*Total Students Receiving Aid* 395

Male Athlete Scholarships

Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded in 2016-2017 (A+B)	Number of Students Receiving Athletic Aid	Total Dollar Amount
Baseball	11.65	0.2	11.85	26	494,607
Basketball	12.88		12.88	13	624,633
Football	79.74	1.54	81.28	84	4,109,061
Golf	3.45		3.45	8	154,564
Ice Hockey	17.84	0.8	18.64	27	922,673

Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded in 2016-2017 (A+B)	Number of Students Receiving Athletic Aid	Total Dollar Amount
Swimming and Diving	6.56	0.52	7.08	24	286,783
Track and Field, X-Country	10.12		10.12	32	431,879
Expenses Not Related to Specific Teams			0		
Totals	142.24	3.06	145.3	214	7,024,200

Female Athlete Scholarships

Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded in 2016-2017 (A+B)	Number of Students Receiving Athletic Aid	Total Dollar Amount
Basketball	11.1		11.1	13	496,823
Field Hockey	11.75		11.75	23	555,403
Soccer	13.91		13.91	25	620,592
Softball	11.94	0.28	12.22	17	571,080
Swimming and Diving	13.39		13.39	35	581,042
Tennis	6.24		6.24	7	302,521
Track and Field, X-Country	17.22		17.22	40	618,564
Volleyball	11.1		11.1	12	513,403
Others					
Expenses Not Related to Specific Teams					
Totals	96.65	0.28	96.93	172	4,259,428

Not Allocated by Gender Scholarships

Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded in 2016-2017 (A+B)	Number of Students Receiving Athletic Aid	Total Dollar Amount
Expenses Not Related to Specific Teams	0	0	0	9	15,826
Totals	0	0	0	9	15,826

21 Guarantees \$809,113 Input amounts paid to visiting participating institutions, including per diems and/or travel and meal expenses.

Expenses by Object of Expenditure	Men's Teams Only Guarantees	Women's Teams Only Guarantees	Not Allocated by Gender Guarantees
Baseball	17,525		
Basketball	231,398	5,500	
Field Hockey			
Football	550,000		
Golf			
Ice Hockey	3,500		
Soccer			
Softball		500	
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball		690	
Others			
Subtotal All Teams	802,423	6,690	0
Expenses Not Related to Specific Teams			
Total Expenses	802,423	6,690	0

- 22 Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities \$6,542,331 Input compensation, bonuses and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms inclusive of:
  - Gross wages and bonuses.
  - Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement and earned deferred compensation.

Place any severance payments in Category 26.

Note: Bonuses related to participation in a post-season bowl game should be included in Category 41.
  
- 23 Coaching Salaries, Benefits and Bonuses paid by a Third Party \$0 Input compensation, bonuses and benefits paid to all coaches by a third party and contractually guaranteed by the institution, but not included on the institutions W-2 including:
  - Car stipend.
  - Country club membership.
  - Allowances for clothing, housing, entertainment.
  - Speaking fees.
  - Camps compensation.
  - Media income.
  - Shoe and apparel income.

Expense Category 23 and 25 should equal Category 10.

Note: Bonuses related to participation in a post-season bowl game should be included in Category 41.

### Men's Teams Coaching Expenses

Sport	Men's Teams Head Coaches				Men's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party
Baseball	1	1	120,220		2	2	132,979	
Basketball	1	1	418,501		3	3	401,939	
Football	1	1	736,406		13	12	1,447,007	
Golf	1	1	79,012					

Sport	Men's Teams Head Coaches				Men's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party
Ice Hockey	1	1	475,908		2	2	293,781	
Swimming and Diving	1	0.5	89,350		4	2	93,306	
Track and Field, X-Country	1	0.5	48,632		5	2.11	93,215	
Subtotal All Teams	7	6.0	1,968,029	0	29	23.11	2,462,227	0
Expenses Not Related to Specific Teams								
Total Expenses			1,968,029	0			2,462,227	0

Women's Teams Coaching Expenses

Sport	Women's Teams Head Coaches				Women's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party
Basketball	1	1	290,770		3	3	266,292	
Field Hockey	1	1	115,107		2	2	100,724	
Soccer	1	1	84,683		2	2	98,696	
Softball	1	1	114,028		2	2	93,756	
Swimming and Diving	1	0.5	83,622		4	2	133,856	
Tennis	1	1	86,709		1	1	52,754	

Sport	Women's Teams Head Coaches				Women's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party
Track and Field, X-Country	1	0.5	48,464		5	2.11	94,075	
Volleyball	1	1	142,908		2	2	125,508	
Others			84,675		2	2	95,448	
Subtotal All Teams	8	7.0	1,050,966	0	23	18.11	1,061,109	0
Expenses Not Related to Specific Teams								
Total Expenses			1,050,966	0			1,061,109	0

24 Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities \$5,201,235 Input compensation, bonuses and benefits paid to all administrative and support staff reportable on the university or related entities (e.g. foundations or booster clubs) W-2 and 1099 forms inclusive of:

- Gross wages and bonuses.
- Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement and earned deferred compensation.

Staff members responsible for the gender-specific athletics department, but not a specific sport (i.e., director of men's athletics), will have their compensation figures reported as Expenses Not Related to Specific Teams fields. Athletics department staff members who assist both men's and women's teams (sports information director, academic advisor) will be reported as Not Allocated by Gender column.

25 Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party \$0 Input compensation, bonuses and benefits paid to administrative and support staff by a third party and contractually guaranteed by the institution, but not included on the institutions W-2 including:

- Car stipend.
- Country club membership.
- Allowances for clothing, housing, entertainment.
- Speaking fees.
- Camps compensation.
- Media income.
- Shoe and apparel income.

Expense Category 23 and 25 should equal Category 10.

Expenses by Object of Expenditure	Men's Teams Only		Women's Teams Only		Not Allocated by Gender	
	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party
Baseball	59,442					
Basketball	122,668		87,565			

Expenses by Object of Expenditure	Men's Teams Only		Women's Teams Only		Not Allocated by Gender	
	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party
Field Hockey			2,013			
Football	162,930					
Golf						
Ice Hockey	120,131					
Soccer			1,252			
Softball			1,284			
Swimming and Diving	104		842			
Tennis			900			
Track and Field, X-Country	158		158			
Volleyball			2,073			
Others			755			
Subtotal All Teams	465,433	0	96,842	0	0	0
Expenses Not Related to Specific Teams					4,638,960	
Total Expenses	465,433	0	96,842	0	4,638,960	0

26 Severance Payments \$18,708 Input severance payments and applicable benefits recognized for past coaching and administrative personnel.

Expenses by Object of Expenditure	Men's Teams Only Women's Teams OnlyNot Allocated by Gender		
	Severance Payments	Severance Payments	Severance Payments
Baseball			
Basketball	200	11,650	
Field Hockey			
Football			
Golf			
Ice Hockey			
Soccer			
Softball			
Swimming and Diving		6,858	
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	200	18,508	0
Expenses Not Related to Specific Teams			
Total Expenses	200	18,508	0

27 Recruiting \$596,144 Input transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.

Expenses by Object of Expenditure	Men's Teams Only Women's Teams Only Not Allocated by Gender		
	Recruiting	Recruiting	Recruiting
Baseball	18,747		
Basketball	102,074	69,505	
Field Hockey		13,872	
Football	214,716		
Golf	12,352		
Ice Hockey	60,167		
Soccer		11,541	
Softball		15,917	
Swimming and Diving	8,958	9,009	
Tennis		14,583	
Track and Field, X-Country	4,161	6,307	
Volleyball		31,799	
Others		2,436	
Subtotal All Teams	421,175	174,969	0
Expenses Not Related to Specific Teams			
Total Expenses	421,175	174,969	0

28 Team \$2,075,091 Input air and ground travel, lodging, meals and incidentals (including housing costs incurred during school break period) for competition related to preseason, regular season and non-bowl postseason. Amounts incurred for food and lodging for housing the team before a home game also should be included. Use of the institution's own vehicles or airplanes as well as in-kind value of donor-provided transportation.

Note: Expenses related to post-season bowls should be included in Category 41.

Expenses by Object of Expenditure	Men's Teams Only Women's Teams Only Not Allocated by Gender		
	Team Travel	Team Travel	Team Travel
Baseball	118,215		
Basketball	146,495	90,559	
Field Hockey		86,004	
Football	480,324		
Golf	39,287		
Ice Hockey	308,281		
Soccer		91,567	
Softball		90,927	
Swimming and Diving	52,765	43,741	
Tennis		46,997	
Track and Field, X-Country	53,251	78,827	
Volleyball		93,975	
Others		245,984	
Subtotal All Teams	1,198,618	868,581	0
Expenses Not Related to Specific Teams			7,892
Total Expenses	1,198,618	868,581	7,892

29 Sports Equipment, Uniforms and Supplies \$1,338,716 Input items that are provided to the teams only. Equipment amounts are those expended from current or operating funds. Include value of in-kind equipment provided.

Note: Expenses related to post-season bowls should be included in Category 41.

Expenses by Object of Expenditure	Men's Teams Only Sports Equipment, Uniforms and Supplies	Women's Teams Only Sports Equipment, Uniforms and Supplies	Not Allocated by Gender Sports Equipment, Uniforms and Supplies
Baseball	55,875		
Basketball	52,371	25,784	
Field Hockey		27,280	
Football	542,145		
Golf	27,362		
Ice Hockey	160,656		
Soccer		20,961	
Softball		21,309	
Swimming and Diving	15,257	25,061	
Tennis		17,376	
Track and Field, X-Country	33,983	55,517	
Volleyball		27,426	
Others		55,480	
Subtotal All Teams	887,649	276,194	0
Expenses Not Related to Specific Teams			174,873
Total Expenses	887,649	276,194	174,873

30 Game Expense s \$1,183,089 Input game-day expenses other than travel which are necessary for intercollegiate athletics competition, including officials, security, event staff, ambulance, etc. Input any payments back to the NCAA for hosting a tournament.

Note: Expenses related to post-season bowls should be included in Category 41.

Expenses by Object of Expenditure	Men's Teams Only Game Expenses	Women's Teams Only Game Expenses	Not Allocated by Gender Game Expenses
Baseball	39,052		
Basketball	228,061	104,770	
Field Hockey		14,729	
Football	425,296		
Golf			
Ice Hockey	215,728		
Soccer		16,387	
Softball		25,324	
Swimming and Diving	1,221	12,068	
Tennis		4,160	
Track and Field, X-Country	7,898	7,958	
Volleyball		29,113	
Others			
Subtotal All Teams	917,256	214,509	0
Expenses Not Related to Specific Teams			51,324
Total Expenses	917,256	214,509	51,324

31 Fund Raising, Marketing and Promotion \$628,445 Input costs associated with fund raising, marketing and promotion for media guides, brochures, recruiting publications and such.

<b>Expenses by Object of Expenditure</b>	<b>Men's Teams Only Fund Raising, Marketing and Promotion</b>	<b>Women's Teams Only Fund Raising, Marketing and Promotion</b>	<b>Not Allocated by Gender Fund Raising, Marketing and Promotion</b>
Baseball	3,732		
Basketball	8,216	2,014	
Field Hockey		3,586	
Football	11,544		
Golf	18,581		
Ice Hockey	11,376		
Soccer			138
Softball			456
Swimming and Diving	390	2,102	
Tennis		425	
Track and Field, X-Country	495	1,299	
Volleyball		3,648	
Others		4,753	
Subtotal All Teams	54,334	18,421	0
Expenses Not Related to Specific Teams			555,690
<b>Total Expenses</b>	<b>54,334</b>	<b>18,421</b>	<b>555,690</b>

32 Sports Camp Expenses \$1,063,165 Input all expenses paid by the athletics department, including non-athletics personnel salaries and benefits, from hosting sports camps and clinics. Athletics personnel salaries and benefits should be reported in Categories 22-25.

Expenses by Object of Expenditure	Men's Teams Only Sports Camp Expenses	Women's Teams Only Sports Camp Expenses	Not Allocated by Gender Sports Camp Expenses
Baseball			
Basketball			
Field Hockey			
Football			
Golf			
Ice Hockey			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			1,063,165
Total Expenses	0	0	1,063,165

33 Spirit Groups \$42,424 Include support for spirit groups including bands, cheerleaders, mascots, dancers, etc.

Note: Expenses related to post-season bowls should be included in Category 41.

Expenses by Object of Expenditure	Men's Teams Only Women's Teams Only Not Allocated by Gender		
	Spirit Groups	Spirit Groups	Spirit Groups
Baseball			
Basketball			
Field Hockey			
Football			
Golf			
Ice Hockey			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			42,424
Total Expenses	0	0	42,424

34 Athletic Facilities Debt Service, Leases and Rental Fee \$2,173,017 Input debt service payments (principal and interest, including internal loan programs), leases and rental fees for athletics facilities for the reporting year regardless of entity paying (athletics, institution or other).

Do not report depreciation.

Note: If the institution is paying for all debt service, leases, or rental fees for athletic facilities but not charging to athletics, this category should equal Category 6A. If athletics or other entities are paying these expenses or the institution is charging directly to athletics, this category will not equal Category 6A.

Expenses by Object of Expenditure	Men's Teams Only Athletic Facilities Debt Service, Leases and Rental Fee	Women's Teams Only Athletic Facilities Debt Service, Leases and Rental Fee	Not Allocated by Gender Athletic Facilities Debt Service, Leases and Rental Fee
Baseball			
Basketball			
Field Hockey			
Football			
Golf			
Ice Hockey			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			2,173,017
Total Expenses	0	0	2,173,017

35 Direct Overhead and Administrative Expenses \$133,830 Input overhead and administrative expenses paid by or charged directly to athletics including:

- Administrative/Overhead fees charged by the institution to athletics.
- Facilities maintenance.
- Security.
- Risk Management.
- Utilities.
- Equipment Repair.
- Telephone.
- Other Administrative Expenses.

Expenses by Object of Expenditure	Men's Teams Only Direct Overhead and Administrative Expenses	Women's Teams Only Direct Overhead and Administrative Expenses	Not Allocated by Gender Direct Overhead and Administrative Expenses
Baseball	365		
Basketball	135	3,302	
Field Hockey		59	
Football	3,829		
Golf	20,724		
Ice Hockey	761		
Soccer		486	
Softball		579	
Swimming and Diving		929	
Tennis		10,027	
Track and Field, X-Country		17	
Volleyball		1,528	
Others		87	
Subtotal All Teams	25,814	17,014	0
Expenses Not Related to Specific Teams			91,002
Total Expenses	25,814	17,014	91,002

36 Indirect Institutional Support \$43,757 Input overhead and administrative expenses **NOT** paid by or charged directly to athletics including:

- Administrative/Overhead fees not charged by the institution to athletics.
- Facilities maintenance.
- Security.
- Risk Management.
- Utilities.
- Equipment Repair.
- Telephone.
- Other Administrative Expenses.

Do not report depreciation.

Note: This category should equal Category 6.

Expenses by Object of Expenditure	Men's Teams Only Indirect Institutional Support	Women's Teams Only Indirect Institutional Support	Not Allocated by Gender Indirect Institutional Support
Baseball			
Basketball			
Field Hockey			
Football			
Golf			
Ice Hockey			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			43,757
Total Expenses	0	0	43,757

37 Medical Expenses and Insurance \$558,769 Input medical expenses and medical insurance premiums for student-athletes.

<b>Expenses by Object of Expenditure</b>	<b>Men's Teams Only Medical Expenses and Insurance</b>	<b>Women's Teams Only Medical Expenses and Insurance</b>	<b>Not Allocated by Gender Medical Expenses and Insurance</b>
Baseball	30,867		
Basketball	23,081	22,876	
Field Hockey		23,517	
Football	96,081		
Golf	1,126		
Ice Hockey	22,475		
Soccer		29,101	
Softball		10,129	
Swimming and Diving	4,436	5,977	
Tennis		9,212	
Track and Field, X-Country	7,418	15,919	
Volleyball		8,765	
Others		15,886	
Subtotal All Teams	185,484	141,382	0
Expenses Not Related to Specific Teams			231,903
Total Expenses	185,484	141,382	231,903

38 Memberships and Dues \$269,090 Input memberships, conference and association dues.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Memberships and Dues	Memberships and Dues	Memberships and Dues
Baseball	1,295		
Basketball	1,125	878	
Field Hockey		1,251	
Football	100		
Golf	2,205		
Ice Hockey	1,744		
Soccer		994	
Softball		1,946	
Swimming and Diving	250	450	
Tennis		1,780	
Track and Field, X-Country	2,556	2,556	
Volleyball		1,934	
Others			
Subtotal All Teams	9,275	11,789	0
Expenses Not Related to Specific Teams			248,026
Total Expenses	9,275	11,789	248,026

39 Student-Athlete Meals (non-travel) \$376,131 Include meal allowance and food/snacks provided to student-athletes.

Note: Meals provided during team travel should be reported in Category 28.

Expenses by Object of Expenditure	Men's Teams Only Student-Athlete Meals (non-travel)	Women's Teams Only Student-Athlete Meals (non-travel)	Not Allocated by Gender Student-Athlete Meals (non-travel)
Baseball	23,953		
Basketball	26,433	11,272	
Field Hockey		16,742	
Football	128,537		
Golf	2,558		
Ice Hockey	24,064		
Soccer		9,168	
Softball		6,180	
Swimming and Diving	7,553	20,281	
Tennis		4,747	
Track and Field, X-Country	8,149	12,761	
Volleyball		12,713	
Others		42,697	
Subtotal All Teams	221,247	136,561	0
Expenses Not Related to Specific Teams			18,323
Total Expenses	221,247	136,561	18,323

40 Other Operating Expenses \$1,444,020 Input any operating expenses paid by athletics in the report year which cannot be classified into one of the stated categories, including:

- Non-team travel (conferences, etc.).
- Team banquets and awards.

If the figure is greater than 10% of total expenses, please report the top three activities included in this category in the comments section.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Other Operating Expenses	Other Operating Expenses	Other Operating Expenses
Baseball	15,082		
Basketball	58,063	66,509	
Field Hockey		49,009	
Football	139,555		
Golf	37,180		
Ice Hockey	117,996		
Soccer		18,083	
Softball		11,727	
Swimming and Diving	11,682	8,865	
Tennis		6,662	
Track and Field, X-Country	22,322	29,882	
Volleyball		19,237	
Others		45,223	
Subtotal All Teams	401,880	255,197	0
Expenses Not Related to Specific Teams			786,943
Total Expenses	401,880	255,197	786,943

- 41 Bowl Expenses \$301,314 Input all expenditures related to participation in a post-season bowl game, including:
- Team travel, lodging and meal expenses.
  - Bonuses related to bowl participation.
  - Spirit groups.
  - Uniforms.

Expenses by Object of Expenditure	Men's Teams Only Bowl Expenses	Women's Teams Only Bowl Expenses	Not Allocated by Gender Bowl Expenses
Baseball			
Basketball			
Field Hockey			
Football	301,314		
Golf			
Ice Hockey			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	301,314	0	0
Expenses Not Related to Specific Teams			
Total Expenses	301,314	0	0

Total Operating Expenses

\$36,097,843 Total of Categories 20-41.

<b>Expenses by Object of Expenditure</b>	<b>Men's Teams Only Total Operating Expenses</b>	<b>Women's Teams Only Total Operating Expenses</b>	<b>Not Allocated by Gender Total Operating Expenses</b>
Baseball	1,131,956		
Basketball	2,445,393	1,556,069	
Field Hockey		1,009,296	
Football	9,348,845		
Golf	394,951		
Ice Hockey	2,739,241		
Soccer		1,003,649	
Softball		965,142	
Swimming and Diving	572,055	934,703	
Tennis		558,853	
Track and Field, X-Country	714,117	972,304	
Volleyball		1,014,720	
Others		593,424	
Subtotal All Teams	17,346,558	8,608,160	0
Expenses Not Related to Specific Teams	0	0	10,143,125
Total Expenses	17,346,558	8,608,160	10,143,125

### Athletics Participation

Table 550 Table 1 - - - Athletics Participation. A participant is a student-athlete who, as of the day of a varsity team's first scheduled contest in the traditional season: (a) is listed as a team member; (b) practices with the varsity team and receives coaching from one or more varsity coaches; or (c) receives athletically-related student aid.

Any student who satisfies one or more of the criteria above is a participant, including a student on a team the institution designates or defines as junior varsity, freshman, or novice, or a student who does not play in a scheduled contest, whether for medical reasons or to preserve eligibility (i.e., a redshirt).

Student-athletes who participate in more than one sport should be counted in each sport. The Coed Teams column is marked based on the content of the sports sponsored table (Mixed Sports) in the School Info page. **Male practice players are NOT to be included as participants in this table.**

Sport	Coed Teams	Men's Teams	Women's Teams	Number of Participants Participating on a Second Team		Number of Participants Participating on a Third Team	
				Men's Teams	Women's Teams	Men's Teams	Women's Teams
Baseball		35					
Basketball		14	14				
Cross Country		26	19	26	19		19
Field Hockey			26				
Football		111					
Golf		10					
Ice Hockey		28					
Soccer			27				
Softball			18				
Swimming and Diving		24	39				
Tennis			7				
Track, Indoor			46		46		19
Track, Outdoor		44	46	26	46		19
Volleyball			16				
Others							
Total Participants		292	258	52	111	0	57
Participant Proportion		53.1%	46.9%				

Sport	Number of Participants			Number of Participants Participating on a Second Team		Number of Participants Participating on a Third Team	
	Coed Teams	Men's Teams	Women's Teams	Men's Teams	Women's Teams	Men's Teams	Women's Teams
Unduplicated Count of Participants		266	193				

**Head Coaching Assignments - Men's Teams**

Table 2A

7 Table 2A - - - Head Coaches Assignments Men's Teams

Sport	Head Coaches of Men's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Baseball	1		1					
Basketball	1		1					
Football	1		1					
Golf	1		1					
Ice Hockey	1		1					
Swimming and Diving						1	1	
Track and Field, X-Country		1	1					
Others								
Coaching Position Totals	5	1	6	0	0	1	1	0

**Head Coaching Assignments - Women's Teams**

Table 2B

9 Table 2B - - - Head Coaches Assignments Women's Teams

Sport	Head Coaches of Women's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Basketball	1		1					
Field Hockey	1		1					
Soccer	1		1					
Softball					1		1	
Swimming and Diving						1	1	
Tennis					1		1	
Track and Field, X-Country		1	1					
Volleyball					1		1	
Others					1		1	
Coaching Position Totals	3	1	4	0	4	1	5	0

**Assistant Coaching Assignments - Men's Teams**

Table 3A

33 Table 3A - - - Assistant Coaches Assignments Men's Teams

Sport	Assistant Coaches of Men's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Baseball	2	1	2	1				
Basketball	3		3					
Football	9	4	9	4				
Golf		1		1				
Ice Hockey	2	1	2	1				
Swimming and Diving	3	2	3	2				
Track and Field, X-Country		4	3	1		1	1	
Others								
Coaching Position Totals	19	13	22	10	0	1	1	0

**Assistant Coaching Assignments - Women's Teams**

Table 3B

24 Table 3B - - - Assistant Coaches Assignments Women's Teams

Sport	Assistant Coaches of Women's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Basketball	1		1		2		2	
Field Hockey	1		1		1		1	
Soccer	2		2					
Softball	1		1		1		1	
Swimming and Diving	3	2	3	2				
Tennis	1		1					
Track and Field, X-Country		4	3	1		1	1	
Volleyball	2		2					
Others					2		2	
Coaching Position Totals	11	6	14	3	6	1	7	0

## Other Reporting Items

### AUP Data Categories:

**50 - Excess Transfers to Institution:**

**51 - Conference Realignment Expenses:**

**52 - Total Athletics Related Debt:** \$15,797,026

**53 - Total Institutional Debt:** \$726,772,926

**54 - Athletics Dedicated Endowments:** \$16,659,766

**55 - Institutional Endowments:** \$512,400,000

**56 - Athletics Related Capital Expenditures:** \$26,171,130

### Other Data Categories:

**Institutional Expenses:** \$625,970,745

**Athletically-Related Facilities Annual Debt Service:** \$2,135,752

**Institution's Annual Debt Service:** \$60,623,223

**Institution's Education and General Expenses:** \$422,218,345

**Average Cost of Full Grant-in-Aid - In-State:** \$27,817

**Average Cost of Full Grant-in-Aid - Out-of-State:** \$45,240

**Average Cost of Attendance - In-State:** \$31,139

**Average Cost of Attendance - Out-of-State:** \$48,562

### Revenue Distribution - Sports Sponsored

**Distribution Year: 2018**

**Academic Year of Sport Sponsorship Information: 2016-17**

Men's Sports	Women's Sports	Mixed Sports
<ul style="list-style-type: none"> <li>x Baseball</li> <li>x Football</li> <li>x Men's Basketball</li> <li>x Men's Cross Country</li> <li>x Men's Golf</li> <li>x Men's Ice Hockey</li> <li>x Men's Swimming and Diving</li> <li>x Men's Track, Outdoor</li> </ul>	<ul style="list-style-type: none"> <li>x Field Hockey</li> <li>x Softball</li> <li>x Women's Basketball</li> <li>x Women's Cross Country</li> <li>x Women's Soccer</li> <li>x Women's Swimming and Diving</li> <li>x Women's Tennis</li> <li>x Women's Track, Indoor</li> <li>x Women's Track, Outdoor</li> <li>x Women's Volleyball</li> </ul>	<p><b>Total Mixed Sports Sponsored:</b></p>
<p><b>Total Men's Sports Sponsored: 8</b></p>	<p><b>Total Women's Sports Sponsored: 10</b></p>	<p><b>Variance: 0</b></p>
<p><b>Current Year's Submission of Sports Sponsored: 18</b></p>	<p><b>Previous Year's Submission of Sports Sponsored: 18</b></p>	

## Revenue Distribution - Grants-in-Aid

Distribution Year: 2018

Academic Year of Grant-in-Aid Information: 2016-17

## Men's Team Sports

Men's Team Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Revenue Distribution Equivalencies Awarded (A+B)
Baseball	11.65	0.2	11.85
Basketball	12.88	0	12.88
Football	79.74	1.54	81.28
Golf	3.45	0	3.45
Ice Hockey	17.84	0.8	18.64
Swimming and Diving	6.56	0.52	7.08
Track and Field, X- Country	10.12	0	10.12
<b>Total Men's</b>	142.24	3.06	145.30

## Women's Team Sports

Women's Team Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Revenue Distribution Equivalencies Awarded (A+B)
Basketball	11.1	0	11.1
Field Hockey	11.75	0	11.75
Soccer	13.91	0	13.91
Softball	11.94	0.28	12.22
Swimming and Diving	13.39	0	13.39
Tennis	6.24	0	6.24
Track and Field, X- Country	17.22	0	17.22
Volleyball	11.1	0	11.1
<b>Total Women's</b>	96.65	0.28	96.93

## Mixed Team Sports

Mixed Team Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Revenue Distribution Equivalencies Awarded (A+B)
<b>Total Mixed</b>	0	0	0

Prior Year Total Rev Dist Equivalencies	Current Year Total Rev Dist Equivalencies	Variance Between Prior and Current Year
252.9	242.23	-10.67 (-4.22%)

**Required explanation of -4.22% difference:**

Increase	Decrease
	Number of sports
x	Tuition, fees, required course-related books, room and board (full grant amount)
	Athletic grant amount (athletic aid amount)
	Student athletes receiving athletic aid
	Change in division by sport
	Move between FCS/FBS

**Variance explanation:** University moved to a four-year rate guarantee for incoming classes which led to a higher rate increase year-over-year and a corresponding decrease in equivalencies for those student-athletes whose aid agreements are centered on dollar amounts.

## Revenue Distribution - Pell Grants

Distribution Year: 2018

Academic Year of Pell Grant Information: 2016-17

## Men's Team Sports

Sport	2016-17 Pell Grants	Total Dollar Amount for SAs on Pell Grants
Baseball	7	27,955
Basketball	4	23,210
Football	23	118,505
Golf	2	6,780
Ice Hockey	2	10,130
Swimming and Diving	3	13,395
Track and Field, X-Country	10	45,200
<b>Men's Total</b>	<b>51</b>	<b>245,175</b>

## Women's Team Sports

Sport	2016-17 Pell Grants	Total Dollar Amount for SAs on Pell Grants
Basketball	2	10,230
Field Hockey	0	0
Soccer	0	0
Softball	2	9,380
Swimming and Diving	2	10,230
Tennis	0	0
Track and Field, X-Country	4	21,510
Volleyball	1	1,765
<b>Women's Total</b>	<b>11</b>	<b>53,115</b>

## Mixed Team Sports

Sport	2016-17 Pell Grants	Total Dollar Amount for SAs on Pell Grants
<b>Mixed Total</b>	<b>0</b>	<b>0</b>

	<b>2016-17 Pell Grants</b>	<b>Prior Year Pell Grants</b>	<b>Variance Totals</b>	<b>Total Dollar Amount for SAs on Pell Grants</b>
<b>Total</b>	<b>62</b>	<b>59</b>	<b>3</b>	<b>\$298,290</b>

**Comments**

**Comments:**

### Miscellaneous Information

**Note: These values are calculated from data entered earlier in the system.**

- Athletically Related Student Aid
- Input the total amount of athletic student-aid for the reporting year including:
- Summer school.
  - Tuition discounts and waivers (unless it is a discount or waiver available to the general student body).
  - Aid given to student-athletes who are inactive (medical reasons) or no longer eligible (exhausted eligibility).

Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non- zero entries for Equivalencies, Number of Students, and Dollars (all 3 required for at least one sport).

**Note: Pell grants are provided by the government, not the institution or athletics department, and therefore should be excluded from reporting in this category.**

This information can be managed within the NCAA's Compliance Assistance (CA) software. The information entered into compliance assistance will automatically populate to the athletic student aid section within the NCAA Financial Reporting System when the CA import feature is selected.

Men's Teams	\$7,024,200
Women's Teams	\$4,259,428
Total Amount	\$11,283,628

- Recruiting Expenditures
- Input transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.

Men's Teams	\$421,175
Women's Teams	\$174,969
Total Amount	\$596,144

Head Coaches Salaries Input compensation, bonuses and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms inclusive of:

- Gross wages and bonuses.
- Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement and earned deferred compensation.

Place any severance payments in Category 26.

Note: Bonuses related to participation in a post-season bowl game should be included in Category 41.

Average Salaries of Head Coaches	Dollars per FTE	FTE's	Dollars per Position	Number of Positions
Men's Teams	\$328,005	6	\$281,147	7
Women's Teams	\$150,138	7	\$131,371	8

Assistant Coaches Salaries Input compensation, bonuses and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms inclusive of:

- Gross wages and bonuses.
- Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement and earned deferred compensation.

Place any severance payments in Category 26.

Note: Bonuses related to participation in a post-season bowl game should be included in Category 41.

Average Salaries of Assistant Coaches	Dollars per FTE	FTE's	Dollars per Position	Number of Positions
Men's Teams	\$106,544	23.11	\$84,904	29
Women's Teams	\$58,592	18.11	\$46,135	23

**Statement of Revenues and Expenses**  
**For the year ended June 30, 2017 (UNAUDITED)**

ID	Item	Football	Men's Basketball	Women's Basketball	Other Sports	Non-Program Specific	Total
<i>Revenues</i>							
1	Ticket Sales	\$350,857	\$90,830	\$6,300	\$630,964	\$64,448	\$1,143,399
2	Direct State or Other Government Support	\$0	\$0	\$0	\$0	\$0	\$0
3	Student Fees	\$4,919,151	\$1,796,940	\$1,446,853	\$8,977,021	\$230,835	\$17,370,800
4	Direct Institutional Support	\$1,934,449	\$212,657	\$85,652	\$2,071,333	\$865,134	\$5,169,225
5	Less - Transfers to Institution	\$0	\$0	\$0	\$0	-\$62,836	-\$62,836
6	Indirect Institutional Support	\$0	\$0	\$0	\$0	\$43,757	\$43,757
6A	Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees	\$0	\$0	\$0	\$0	\$2,173,017	\$2,173,017
7	Guarantees	\$1,040,000	\$96,500	\$2,000	\$30,500	\$0	\$1,169,000
8	Contributions	\$718,887	\$97,063	\$13,061	\$749,244	\$1,003,405	\$2,581,660
9	In-Kind	\$1,876	\$49	\$0	\$10,115	\$700	\$12,740
10	Compensation and Benefits provided by a third party	\$0	\$0	\$0	\$0	\$0	\$0
11	Media Rights	\$0	\$0	\$0	\$0	\$0	\$0
12	NCAA Distributions	\$0	\$0	\$0	\$0	\$2,755,926	\$2,755,926
13	Conference Distributions (Non Media and Non Bowl)	\$0	\$137,850	\$0	\$0	\$1,683,333	\$1,821,183
14	Program, Novelty, Parking and Concession Sales	\$89,570	\$11,982	\$0	\$9,880	\$43,551	\$154,983
15	Royalties, Licensing, Advertisement and Sponsorships	\$0	\$0	\$0	\$0	\$1,008,208	\$1,008,208
16	Sports Camp Revenues	\$0	\$0	\$0	\$0	\$1,555,068	\$1,555,068
17	Athletics Restricted Endowment and Investments Income	\$9,701	\$1,497	\$198	\$3,411	\$178,583	\$193,390
18	Other Operating Revenue	\$2,996	\$25	\$2,004	\$76,454	\$316,424	\$397,903
19	Bowl Revenues	\$278,925	\$0	\$0	\$0	\$0	\$278,925
	<b>Total Operating Revenues</b>	<b>\$9,346,412</b>	<b>\$2,445,393</b>	<b>\$1,556,068</b>	<b>\$12,558,922</b>	<b>\$11,859,553</b>	<b>\$37,766,348</b>

*Expenses*

ID	Item	Football	Men's Basketball	Women's Basketball	Other Sports	Non-Program Specific	Total
20	Athletic Student Aid	\$4,109,061	\$624,633	\$496,823	\$6,053,111	\$15,826	\$11,299,454
21	Guarantees	\$550,000	\$231,398	\$5,500	\$22,215	\$0	\$809,113
22	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	\$2,183,413	\$820,440	\$557,062	\$2,981,416	\$0	\$6,542,331
23	Coaching Salaries, Benefits and Bonuses paid by a Third Party	\$0	\$0	\$0	\$0	\$0	\$0
24	Support Staff/Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	\$162,930	\$122,668	\$87,565	\$189,112	\$4,638,960	\$5,201,235
25	Support Staff/Administrative Compensation, Benefits and Bonuses paid by Third Party	\$0	\$0	\$0	\$0	\$0	\$0
26	Severance Payments	\$0	\$200	\$11,650	\$6,858	\$0	\$18,708
27	Recruiting	\$214,716	\$102,074	\$69,505	\$209,849	\$0	\$596,144
28	Team Travel	\$480,324	\$146,495	\$90,559	\$1,349,821	\$7,892	\$2,075,091
29	Sports Equipment, Uniforms and Supplies	\$542,145	\$52,371	\$25,784	\$543,543	\$174,873	\$1,338,716
30	Game Expenses	\$425,296	\$228,061	\$104,770	\$373,638	\$51,324	\$1,183,089
31	Fund Raising, Marketing and Promotion	\$11,544	\$8,216	\$2,014	\$50,981	\$555,690	\$628,445
32	Sports Camp Expenses	\$0	\$0	\$0	\$0	\$1,063,165	\$1,063,165
33	Spirit Groups	\$0	\$0	\$0	\$0	\$42,424	\$42,424
34	Athletic Facilities Debt Service, Leases and Rental Fee	\$0	\$0	\$0	\$0	\$2,173,017	\$2,173,017
35	Direct Overhead and Administrative Expenses	\$3,829	\$135	\$3,302	\$35,562	\$91,002	\$133,830
36	Indirect Institutional Support	\$0	\$0	\$0	\$0	\$43,757	\$43,757
37	Medical Expenses and Insurance	\$96,081	\$23,081	\$22,876	\$184,828	\$231,903	\$558,769
38	Memberships and Dues	\$100	\$1,125	\$878	\$18,961	\$248,026	\$269,090

<b>ID</b>	<b>Item</b>	<b>Football</b>	<b>Men's Basketball</b>	<b>Women's Basketball</b>	<b>Other Sports</b>	<b>Non-Program Specific</b>	<b>Total</b>
39	Student-Athlete Meals (non-travel)	\$128,537	\$26,433	\$11,272	\$191,566	\$18,323	\$376,131
40	Other Operating Expenses	\$139,555	\$58,063	\$66,509	\$392,950	\$786,943	\$1,444,020
41	Bowl Expenses	\$301,314	\$0	\$0	\$0	\$0	\$301,314
	<b>Total Operating Expenses</b>	<b>\$9,348,845</b>	<b>\$2,445,393</b>	<b>\$1,556,069</b>	<b>\$12,604,411</b>	<b>\$10,143,125</b>	<b>\$36,097,843</b>
	<b>Excess (Deficiencies) of Revenues Over (Under) Expenses</b>	<b>-\$2,433</b>	<b>\$0</b>	<b>-\$1</b>	<b>-\$45,489</b>	<b>\$1,716,428</b>	<b>\$1,668,505</b>