

School Info

We agree to release the institution's data to the conference: Yes

Institutional Contacts:

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Audit Firm: Forvis

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AUP Report Issuance Date: 11/30/2023

Classification & Conference:

NCAA Primary Division: I-FBS

Athletic Conference: Mid-American Conference

Sports Sponsorship:

Sport	Men's Teams Only	Women's Teams Only	Mixed Teams
Acrobatics and Tumbling			
Baseball	x		
Basketball	x	x	
Beach Volleyball			
Bowling			
Cross Country	x	x	
Equestrian			
Fencing			
Field Hockey		x	
Football	x		
Golf	x		
Gymnastics			
Ice Hockey	x		
Lacrosse			

Sport	Men's Teams Only	Women's Teams Only	Mixed Teams
Rifle			
Rowing			
Rugby			
Skiing			
Soccer		x	
Softball		x	
Stunt			
Swimming and Diving	x	x	
Tennis		x	
Track, Indoor		x	
Track, Outdoor	x	x	
Triathlon			
Volleyball		x	
Water Polo			
Wrestling			
Others		x	
Totals	8	11	0

Revenue/Expense Summary

ID	Item	Amount	Definition
<i>Revenues</i>			
1	Ticket Sales	\$1,563,849	<p>Input revenue received for sales of admissions to athletic events. This may include:</p> <ul style="list-style-type: none"> • Public and faculty sales. • Student sales • Shipping and Handling fees. <p>Please report amounts paid in excess of ticket's face value to obtain preferential seating or priority in Category 8 (Contributions).</p>
2	Direct State or Other Government Support	\$0	<p>Input state, municipal, federal and other appropriations made in support of athletics.</p> <p>This amount includes funding specifically earmarked for the athletics department by government agencies for which the institution cannot reallocate.</p> <p>This amount also includes state funded employee benefits. Corresponding expenses should be reported in Categories 22 and 24.</p> <p>Any state or other government support appropriated to the university, for which the university determines the dollar allocation to the athletics department shall be reported in Direct Institutional Support (Category 4).</p>
3	Student Fees	\$17,621,949	<p>Input student fees assessed and restricted for support of intercollegiate athletics.</p>
4	Direct Institutional Support	\$6,246,710	<p>Input direct funds provided by the institution to athletics for the operations of intercollegiate athletics including:</p> <ul style="list-style-type: none"> • Unrestricted funds allocated to the athletics department by the university (e.g. state funds, tuition, tuition discounts/waivers, transfers) • Federal work study support for student workers employed by athletics. • Endowment unrestricted income, spending policy distributions and other investment income distributed to athletics in the reporting year to support athletic operations. Athletics restricted endowment income for athletics should be reported in Category 17.

ID	Item	Amount	Definition
5	Less - Transfers to Institution	-\$94,642	<p>If the institution allocated funds to athletics as represented in Categories 3-4 and the athletics department provided a transfer of funds back to the institution in the reporting year, report the transfer amount as a negative in this category. The transfer amount may not exceed the total of Categories 3-4. Transfers back to the institution in excess of Categories 3-4 should be reported in Category 50 - excess transfers to institution.</p>
6	Indirect Institutional Support	\$14,332	<p>Input value of costs covered and services provided by the institution to athletics but <u>not charged</u> to athletics including:</p> <ul style="list-style-type: none"> • Administrative services provided by the university to athletics but not charged such as HR, Accounting and IT. • Facilities maintenance. • Security. • Risk Management. • Utilities. <p>Do not include depreciation.</p> <p>Note: This category should equal Category 36. If the institution is paying for debt service, leases, or rental fees for athletic facilities, but not charging to athletics, include those amounts in Category 6A.</p>
6A	Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees	\$2,136,705	<p>Input debt service payments (principal and interest, including internal loan programs), leases and rental fees for athletics facilities for the reporting year provided by the institution to athletics but <u>not charged</u> to athletics.</p> <p>Do not report depreciation.</p> <p>Note: If the institution is paying for all athletic facilities debt service, lease and rental fees and not charging to athletics, this category will equal Category 34. If athletics or other entities are also paying these expenses or the institution is charging directly to athletics, this category will not equal Category 34.</p>
7	Guarantees	\$2,497,750	<p>Input revenue received from participation in away games. This includes payments received due to game cancellations.</p>

ID	Item	Amount	Definition
8	Contributions	\$1,977,357	<p data-bbox="654 239 1398 310">Input contributions provided <u>and</u> used by athletics in the reporting year including:</p> <ul data-bbox="654 352 1528 625" style="list-style-type: none"> <li data-bbox="654 352 1528 464">• Amounts received from individuals, corporations, associations, foundations, clubs or other organizations designated for the operations of the athletics program. <li data-bbox="654 474 1528 585">• Funds contributed by outside contributors for the payment of debt service, lease payments or rental fee expenses for athletic facilities in the reporting year. <li data-bbox="654 596 1281 625">• Amounts received above face value for tickets. <p data-bbox="654 663 1403 693">Contributions shall include cash and marketable securities.</p> <p data-bbox="654 737 834 766">Do not report:</p> <ul data-bbox="654 812 1349 890" style="list-style-type: none"> <li data-bbox="654 812 1349 842">• Pledges until funds are provided to athletics for use. <li data-bbox="654 852 1312 890">• Contributions to be used in other reporting years.
9	In-Kind	\$0	<p data-bbox="654 926 1474 997">Input market value of in-kind contributions in the reporting year including:</p> <ul data-bbox="654 1039 1062 1203" style="list-style-type: none"> <li data-bbox="654 1039 1062 1068">• Dealer provided automobiles. <li data-bbox="654 1079 834 1108">• Equipment. <li data-bbox="654 1119 802 1148">• Services. <li data-bbox="654 1159 938 1203">• Nutritional product. <p data-bbox="654 1241 1503 1312">All in-kind contributions that are made as a result of a licensing or sponsorship agreement should be reported in Category 15.</p> <p data-bbox="654 1350 1471 1381">Please offset in-kind values in the appropriate expense category.</p>

ID	Item	Amount	Definition
10	Compensation and Benefits provided by a third party	\$30,000	<p>Input all benefits provided by a third party and contractually guaranteed by the institution, but not included on the institution's W-2. These may include:</p> <ul style="list-style-type: none"> • Car stipend. • Country club membership. • Allowances for clothing, housing, entertainment. • Speaking fees. • Camps compensation. • Media income. • Shoe and apparel income. <p>The total of this category should equal expense Categories 23 and 25 combined.</p>
11	Media Rights	\$0	<p>Input all revenue received for radio, television, internet, digital and e-commerce rights, including the portion of conference distributions related to media rights - if applicable.</p> <p>Consult with your conference offices if you do not have the media rights distribution amount available.</p>
12	NCAA Distributions	\$1,789,739	<p>Input revenues received from the NCAA distributions which could include revenue distributions, grants, NCAA championships travel reimbursements and payments received from the NCAA for hosting a championship.</p> <p>In some cases, NCAA distributions may be provided by the conference office. Consult with the conference office for the amount if you do not have it available and include in this category.</p>
13	Conference Distributions (Non Media and Non Football Bowl)	\$1,938,253	<p>Input all revenues received by conference distribution, excluding portions of distribution relating to media rights (reported in Category 11) or NCAA distributions (reported in Category 12).</p> <p>Note: Conference distributions of revenue generated by a post-season football bowl to conference members should be recorded in Category 13A. Distributions for reimbursement of post-season football bowl expenses should be included in Category 19.</p>

ID	Item	Amount	Definition
13A	Conference Distributions of Football Bowl Generated Revenue	\$0	<p>Input conference distributions of revenue generated by a post-season football bowl to conference members. (Football Only)</p> <p>Note: Distributions for reimbursement of post-season football bowl expenses should be included in Category 19. Portions of distribution relating to media rights are reported in Category 11, NCAA distributions are reported in Category 12 and all other conference distributions are reported in Category 13.</p>
14	Program, Novelty, Parking and Concession Sales	\$146,795	<p>Input revenues from:</p> <ul style="list-style-type: none"> • Game Programs. • Novelties. • Food and Concessions. • Parking. <p>Advertising should be included in Category 15.</p>
15	Royalties, Licensing, Advertisement and Sponsorships	\$1,330,710	<p>Input revenues from:</p> <ul style="list-style-type: none"> • Sponsorships. • Licensing Agreements. • Advertisement. • Royalties. • In-kind products and services as part of sponsorship agreement. <p>An allocation may be necessary to distinguish revenues generated by athletics versus the university if payments are combined.</p>
16	Sports Camp Revenues	\$691,308	<p>Input amounts received by the athletics department for sports camps and clinics.</p>
17	Athletics Restricted Endowment and Investments Income	\$488,975	<p>Please report <u>spending policy distributions</u> from athletics restricted endowments and <u>investment income used for athletics operations in the reporting year</u>.</p> <p>This category includes only restricted investment and endowment income used for the operations of intercollegiate athletics; institutional allocations of income from unrestricted endowments qualify as ""Direct Institutional Support"" and should be reported in Category 4.</p> <p>Note: Please make sure amounts reported are only up to the amount of expenses covered by the endowment for the reporting year.</p>

ID	Item	Amount	Definition
18	Other Operating Revenue	\$387,838	Input any operating revenues received by athletics in the report year which cannot be classified into one of the stated categories. If the figure is greater than 10% of total revenues, please report the top three activities included in this category in the comments section.
19	Football Bowl Revenues	\$350,000	Input all amounts received related to participation in a post-season football bowl game, including (Football Only): <ul style="list-style-type: none"> • Expense reimbursements. • Ticket sales.
	Total Operating Revenues	\$39,117,628	Total of Categories 1-19.

Expenses

ID	Item	Amount	Definition
20	Athletic Student Aid	\$11,996,687	<p data-bbox="654 239 1398 310">Input the total dollar amount of athletic student-aid for the reporting year including:</p> <ul data-bbox="654 327 1526 569" style="list-style-type: none"> <li data-bbox="654 327 894 357">• Summer school. <li data-bbox="654 373 1526 445">• Tuition discounts and waivers (unless it is a discount or waiver available to the general student body). <li data-bbox="654 462 1526 533">• Aid given to student-athletes who are inactive (medical reasons) or no longer eligible (exhausted eligibility). <li data-bbox="654 550 1162 579">• Other expenses related to attendance. <p data-bbox="654 625 1526 919">Note: Division I Grants-in-aid <u>equivalencies</u> are calculated by using the revenue distribution equivalencies by sport and in aggregate. (Athletic grant amount divided by the full grant amount). <u>Other expenses related to attendance</u> (also known as cost of attendance) <u>should not be included in the grants-in-aid revenue distribution equivalencies</u>. Only tuition, fees, room, board and course related books are countable for grants-in-aid revenue distribution per Bylaw 20.02.10.</p> <p data-bbox="654 961 1526 1182">Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non- zero entries for Equivalencies, Number of Students, and Dollars (all 3 required for at least one sport).</p> <p data-bbox="654 1224 1398 1329">Note: Pell grants are provided by the government, not the institution or athletics department, and therefore should be excluded from reporting in this category.</p> <p data-bbox="654 1371 1526 1549">Note: This information can be managed within the NCAA's Compliance Assistance (CA) software. The equivalencies entered into compliance assistance will automatically populate to the athletic student aid section within the NCAA Financial Reporting System when the CA import feature is selected.</p>
21	Guarantees	\$265,393	<p data-bbox="654 1570 1511 1675">Input amounts paid to visiting participating institutions, including per diems and/or travel and meal expenses. This includes payments made due to game cancellations.</p>

ID	Item	Amount	Definition
22	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	\$7,600,288	<p>Input compensation, bonuses and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms, as well as non-taxable benefits (1098T), inclusive of:</p> <ul style="list-style-type: none"> • Gross wages and bonuses. • Taxable and non-taxable benefits include: allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement/exemptions (for self or a dependent) and earned deferred compensation, including those funded by the state. <p>Place any severance payments in Category 26.</p> <p>Note: Bonuses related to participation in a post-season football bowl game should be included in Category 41A.</p>
23	Coaching Salaries, Benefits and Bonuses paid by a Third Party	\$0	<p>Input compensation, bonuses and benefits paid to all coaches by a third party and contractually guaranteed by the institution, but not included on the institutions W-2, as well as any non-taxable benefits, including:</p> <ul style="list-style-type: none"> • Car stipend. • Country club membership. • Allowances for clothing, housing, entertainment. • Speaking fees. • Camps compensation. • Media income. • Shoe and apparel income. <p>Expense Category 23 and 25 should equal Category 10.</p> <p>Note: Bonuses related to participation in a post-season football bowl game should be included in Category 41A.</p>

ID	Item	Amount	Definition
24	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	\$6,182,977	<p>Input compensation, bonuses and benefits paid to all administrative and support staff reportable on the university or related entities (e.g. foundations or booster clubs) W-2 and 1099 forms, as well as any non-taxable benefits, inclusive of:</p> <ul style="list-style-type: none"> • Gross wages and bonuses. • Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement/exemptions and earned deferred compensation, including those funded by the state. <p>Staff members responsible for the gender-specific athletics department, but not a specific sport (i.e., director of men's athletics), will have their compensation figures reported as Expenses Not Related to Specific Teams fields. Athletics department staff members who assist both men's and women's teams (sports information director, academic advisor) will be reported as Not Allocated by Gender column.</p>
25	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	\$30,000	<p>Input compensation, bonuses and benefits paid to administrative and support staff by a third party and contractually guaranteed by the institution, but not included on the institutions W-2, as well as non-taxable benefits, including:</p> <ul style="list-style-type: none"> • Car stipend. • Country club membership. • Allowances for clothing, housing, entertainment. • Speaking fees. • Camps compensation. • Media income. • Shoe and apparel income. <p>Expense Category 23 and 25 should equal Category 10.</p>
26	Severance Payments	\$0	<p>Input severance payments and applicable benefits recognized for past coaching and administrative personnel.</p>
27	Recruiting	\$827,944	<p>Input transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.</p>

ID	Item	Amount	Definition
28	Team Travel	\$3,118,506	Input air and ground travel, lodging, meals and incidentals (including housing costs incurred during school break period) for competition related to preseason, regular season and non-football bowl postseason. Amounts incurred for food and lodging for housing the team before a home game also should be included. Use of the institution's own vehicles or airplanes as well as in-kind value of donor-provided transportation. Note: Expenses related to post-season football bowls should be included in Category 41.
29	Sports Equipment, Uniforms and Supplies	\$1,201,387	Input items that are provided to the teams only. Equipment amounts are those expended from current or operating funds. Include value of in-kind equipment provided. Note: Expenses related to post-season football bowls should be included in Category 41.
30	Game Expenses	\$1,420,968	Input game-day expenses other than travel which are necessary for intercollegiate athletics competition, including officials, security, event staff, ambulance, etc. Input any payments back to the NCAA for hosting a tournament. Note: Expenses related to post-season football bowls should be included in Category 41.
31	Fund Raising, Marketing and Promotion	\$517,103	Input costs associated with fund raising, marketing and promotion for media guides, brochures, recruiting publications and such.
32	Sports Camp Expenses	\$190,201	Input all expenses paid by the athletics department, including non-athletics personnel salaries and benefits, from hosting sports camps and clinics. Athletics personnel salaries and benefits should be reported in Categories 22-25.
33	Spirit Groups	\$109,364	Include support for spirit groups including bands, cheerleaders, mascots, dancers, etc. Note: Expenses related to post-season football bowls should be included in Category 41.

ID	Item	Amount	Definition
34	Athletic Facilities Debt Service, Leases and Rental Fee	\$2,202,523	<p>Input debt service payments (principal and interest, including internal loan programs), leases and rental fees for athletics facilities for the reporting year regardless of entity paying (athletics, institution or other).</p> <p>Do not report depreciation.</p> <p>Note: If the institution is paying for <u>all</u> debt service, leases, or rental fees for athletic facilities but not charging to athletics, this category should equal Category 6A. If athletics or other entities are paying these expenses or the institution is charging directly to athletics, this category will not equal Category 6A.</p>
35	Direct Overhead and Administrative Expenses	\$453,547	<p>Input overhead and administrative expenses <u>paid by or charged directly to athletics</u> including:</p> <ul style="list-style-type: none"> • Administrative/Overhead fees charged by the institution to athletics. • Facilities maintenance. • Security. • Risk Management. • Utilities. • Equipment Repair. • Telephone. • Other Administrative Expenses.
36	Indirect Institutional Support	\$14,332	<p>Input overhead and administrative expenses <u>NOT paid by or charged directly to athletics</u> including:</p> <ul style="list-style-type: none"> • Administrative/Overhead fees <u>not charged</u> by the institution to athletics. • Facilities maintenance. • Security. • Risk Management. • Utilities. • Equipment Repair. • Telephone. • Other Administrative Expenses. <p>Do not report depreciation.</p> <p>Note: This category should equal Category 6.</p>

ID	Item	Amount	Definition
37	Medical Expenses and Insurance	\$491,884	Input medical expenses and medical insurance premiums for student-athletes.
38	Memberships and Dues	\$260,229	Input memberships, conference and association dues.
39	Student-Athlete Meals (non-travel)	\$561,848	<p>Include meal allowance and food/snacks provided to student-athletes.</p> <p>Note: Meals provided during team travel should be reported in Category 28.</p>
40	Other Operating Expenses	\$1,260,510	<p>Input any operating expenses paid by athletics in the report year which cannot be classified into one of the stated categories, including:</p> <ul style="list-style-type: none"> • Non-team travel (conferences, etc.). • Team banquets and awards. <p>If the figure is greater than 10% of total expenses, please report the top three activities included in this category in the comments section.</p>
41	Football Bowl Expenses	\$251,683	<p>Input all expenditures related to participation in a post-season football bowl game, including:</p> <ul style="list-style-type: none"> • Team travel, lodging and meal expenses. • Bonuses related to football bowl participation. • Spirit groups. • Uniforms. <p>Note: All post-season football bowl related coaching compensation/ bonuses should be reported in Category 41A, Bowl Expenses – Coaching Compensation/Bonuses.</p>
41A	Football Bowl Expenses - Coaching Compensation/Bonuses	\$143,119	<p>Input all coaching bonuses related to participation in a post-season football bowl game (Football only).</p> <p>Note: All other post-season football bowl related expenses should be reported in Category 41, Football Bowl Expenses.</p>
	Total Operating Expenses	\$39,100,493	Total of Categories 20-41A.

Revenue/Expense Details

1 Ticket Sales \$1,563,849 Input revenue received for sales of admissions to athletic events. This may include:

- Public and faculty sales.
- Student sales
- Shipping and Handling fees.

Please report amounts paid in excess of ticket's face value to obtain preferential seating or priority in Category 8 (Contributions).

Revenues by Source	Men's Teams Only Ticket Sales	Women's Teams Only Ticket Sales	Not Allocated by Gender Ticket Sales
Baseball			
Basketball	100,480	12,885	
Field Hockey		613	
Football	808,833		
Golf			
Ice Hockey	466,041		
Soccer			
Softball			
Swimming and Diving	42,117		
Tennis			
Track and Field, X-Country			
Volleyball		6,868	
Others			
Subtotal All Teams	1,417,471	20,366	0
Revenue Not Related to Specific Teams			126,012
Total Revenue	1,417,471	20,366	126,012

2 Direct State or Other Government Support \$0 Input state, municipal, federal and other appropriations made in support of athletics.

This amount includes funding specifically earmarked for the athletics department by government agencies for which the institution cannot reallocate.

This amount also includes state funded employee benefits. Corresponding expenses should be reported in Categories 22 and 24.

Any state or other government support appropriated to the university, for which the university determines the dollar allocation to the athletics department shall be reported in Direct Institutional Support (Category 4).

Revenues by Source	Men's Teams Only Direct State or Other Government Support	Women's Teams Only Direct State or Other Government Support	Not Allocated by Gender Direct State or Other Government Support
Baseball			
Basketball			
Field Hockey			
Football			
Golf			
Ice Hockey			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

3 Student Fees \$17,621,949 Input student fees assessed and restricted for support of intercollegiate athletics.

Revenues by Source	Men's Teams Only Student Fees	Women's Teams Only Student Fees	Not Allocated by Gender Student Fees
Baseball	923,160		
Basketball	1,675,758	1,574,881	
Field Hockey		687,966	
Football	4,724,507		
Golf	66,984		
Ice Hockey	1,499,493		
Soccer		758,108	
Softball		768,375	
Swimming and Diving	452,786	637,044	
Tennis		494,870	
Track and Field, X-Country	622,442	891,476	
Volleyball		807,009	
Others		528,550	
Subtotal All Teams	9,965,130	7,148,279	0
Revenue Not Related to Specific Teams			508,540
Total Revenue	9,965,130	7,148,279	508,540

4 Direct Institutional Support \$6,246,710 Input direct funds provided by the institution to athletics for the operations of intercollegiate athletics including:

- Unrestricted funds allocated to the athletics department by the university (e.g. state funds, tuition, tuition discounts/waivers, transfers)
- Federal work study support for student workers employed by athletics.
- Endowment unrestricted income, spending policy distributions and other investment income distributed to athletics in the reporting year to support athletic operations. Athletics restricted endowment income for athletics should be reported in Category 17.

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Direct Institutional Support	Direct Institutional Support	Direct Institutional Support
Baseball	346,818		
Basketball	174,665	139,127	
Field Hockey		527,095	
Football	921,505		
Golf	195,866		
Ice Hockey	526,412		
Soccer		338,013	
Softball		232,252	
Swimming and Diving	280,586	409,802	
Tennis		170,698	
Track and Field, X-Country	281,094	539,378	
Volleyball		159,222	
Others			
Subtotal All Teams	2,726,946	2,515,587	0
Revenue Not Related to Specific Teams			1,004,177
Total Revenue	2,726,946	2,515,587	1,004,177

5 Less - Transfers to Institution -\$94,642 If the institution allocated funds to athletics as represented in Categories 3-4 and the athletics department provided a transfer of funds back to the institution in the reporting year, report the transfer amount as a negative in this category. The transfer amount may not exceed the total of Categories 3-4. Transfers back to the institution in excess of Categories 3-4 should be reported in Category 50 - excess transfers to institution.

Revenues by Source	Men's Teams Only Less - Transfers to Institution	Women's Teams Only Less - Transfers to Institution	Not Allocated by Gender Less - Transfers to Institution
Baseball			
Basketball			
Field Hockey		-1,320	
Football			
Golf			
Ice Hockey			
Soccer			
Softball		-1,321	
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	-2,641	0
Revenue Not Related to Specific Teams			-92,001
Total Revenue	0	-2,641	-92,001

6 Indirect Institutional Support

\$14,332 Input value of costs covered and services provided by the institution to athletics but not charged to athletics including:

- Administrative services provided by the university to athletics but not charged such as HR, Accounting and IT.
- Facilities maintenance.
- Security.
- Risk Management.
- Utilities.

Do not include depreciation.

Note: This category should equal Category 36. If the institution is paying for debt service, leases, or rental fees for athletic facilities, but not charging to athletics, include those amounts in Category 6A.

Revenues by Source	Men's Teams Only Indirect Institutional Support	Women's Teams Only Indirect Institutional Support	Not Allocated by Gender Indirect Institutional Support
Baseball			
Basketball			
Field Hockey			
Football			
Golf			
Ice Hockey			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			14,332
Total Revenue	0	0	14,332

6A Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees \$2,136,705 Input debt service payments (principal and interest, including internal loan programs), leases and rental fees for athletics facilities for the reporting year provided by the institution to athletics but not charged to athletics.

Do not report depreciation.

Note: If the institution is paying for all athletic facilities debt service, lease and rental fees and not charging to athletics, this category will equal Category 34. If athletics or other entities are also paying these expenses or the institution is charging directly to athletics, this category will not equal Category 34.

Revenues by Source	Men's Teams Only Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees	Women's Teams Only Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees	Not Allocated by Gender Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees
Baseball			
Basketball			
Field Hockey			
Football			
Golf			
Ice Hockey			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			2,136,705
Total Revenue	0	0	2,136,705

7 Guarantees \$2,497,750 Input revenue received from participation in away games. This includes payments received due to game cancellations.

Revenues by Source	Men's Teams Only Guarantees	Women's Teams Only Guarantees	Not Allocated by Gender Guarantees
Baseball	25,000		
Basketball	85,000	25,000	
Field Hockey		3,500	
Football	2,350,000		
Golf			
Ice Hockey			
Soccer		8,500	
Softball		750	
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	2,460,000	37,750	0
Revenue Not Related to Specific Teams			
Total Revenue	2,460,000	37,750	0

8 Contributions \$1,977,357 Input contributions **provided and used by athletics** in the reporting year including:

- Amounts received from individuals, corporations, associations, foundations, clubs or other organizations designated for the operations of the athletics program.
- Funds contributed by outside contributors for the payment of debt service, lease payments or rental fee expenses for athletic facilities in the reporting year.
- Amounts received above face value for tickets.

Contributions shall include cash and marketable securities.

Do not report:

- Pledges until funds are provided to athletics for use.
- Contributions to be used in other reporting years.

Revenues by Source	Men's Teams Only Contributions	Women's Teams Only Contributions	Not Allocated by Gender Contributions
Baseball	147,011		
Basketball	167,298	65,937	
Field Hockey		332,371	
Football	255,107		
Golf	169,672		
Ice Hockey	80,825		
Soccer		18,630	
Softball		24,059	
Swimming and Diving	24,030	3,566	
Tennis		2,285	
Track and Field, X-Country	41,923	21,921	
Volleyball		20,025	
Others		9,268	
Subtotal All Teams	885,866	498,062	0
Revenue Not Related to Specific Teams			593,429
Total Revenue	885,866	498,062	593,429

9 In-Kind \$0 Input market value of in-kind contributions in the reporting year including:

- Dealer provided automobiles.
- Equipment.
- Services.
- Nutritional product.

All in-kind contributions that are made as a result of a licensing or sponsorship agreement should be reported in Category 15.

Please offset in-kind values in the appropriate expense category.

Revenues by Source	Men's Teams Only In-Kind	Women's Teams Only In-Kind	Not Allocated by Gender In-Kind
Baseball			
Basketball			
Field Hockey			
Football			
Golf			
Ice Hockey			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

10 Compensation and Benefits provided by a third party \$30,000 Input all benefits provided by a third party and contractually guaranteed by the institution, but not included on the institution's W-2. These may include:

- Car stipend.
- Country club membership.
- Allowances for clothing, housing, entertainment.
- Speaking fees.
- Camps compensation.
- Media income.
- Shoe and apparel income.

The total of this category should equal expense Categories 23 and 25 combined.

Revenues by Source	Men's Teams Only Compensation and Benefits provided by a third party	Women's Teams Only Compensation and Benefits provided by a third party	Not Allocated by Gender Compensation and Benefits provided by a third party
Baseball			
Basketball	30,000		
Field Hockey			
Football			
Golf			
Ice Hockey			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	30,000	0	0
Revenue Not Related to Specific Teams			
Total Revenue	30,000	0	0

11 Media Rights \$0 Input **all** revenue received for radio, television, internet, digital and e-commerce rights, including the portion of conference distributions related to media rights - if applicable.

Consult with your conference offices if you do not have the media rights distribution amount available.

Revenues by Source	Men's Teams Only Media Rights	Women's Teams Only Media Rights	Not Allocated by Gender Media Rights
Baseball			
Basketball			
Field Hockey			
Football			
Golf			
Ice Hockey			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

12 NCAA \$1,789,739 Input revenues received from the NCAA distributions which could include revenue distributions, grants, NCAA championships travel reimbursements and payments received from the NCAA for hosting a championship.

In some cases, NCAA distributions may be provided by the conference office. Consult with the conference office for the amount if you do not have it available and include in this category.

Revenues by Source	Men's Teams Only NCAA Distributions	Women's Teams Only NCAA Distributions	Not Allocated by Gender NCAA Distributions
Baseball			
Basketball	200,106		
Field Hockey			
Football			
Golf			
Ice Hockey			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	200,106	0	0
Revenue Not Related to Specific Teams			1,589,633
Total Revenue	200,106	0	1,589,633

13 Conference Distributions (Non Media and Non Football Bowl) \$1,938,253 Input all revenues received by conference distribution, excluding portions of distribution relating to media rights (reported in Category 11) or NCAA distributions (reported in Category 12).

Note: Conference distributions of revenue generated by a post-season football bowl to conference members should be recorded in Category 13A. Distributions for reimbursement of post-season football bowl expenses should be included in Category 19.

Revenues by Source	Men's Teams Only Conference Distributions (Non Media and Non Football Bowl)	Women's Teams Only Conference Distributions (Non Media and Non Football Bowl)	Not Allocated by Gender Conference Distributions (Non Media and Non Football Bowl)
Baseball			
Basketball			
Field Hockey			
Football			
Golf			
Ice Hockey	23,248		
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	23,248	0	0
Revenue Not Related to Specific Teams			1,915,005
Total Revenue	23,248	0	1,915,005

13A Conference Distributions of Football Bowl Generated Revenue \$0 Input conference distributions of revenue generated by a post-season football bowl to conference members. (Football Only)

Note: Distributions for reimbursement of post-season football bowl expenses should be included in Category 19. Portions of distribution relating to media rights are reported in Category 11, NCAA distributions are reported in Category 12 and all other conference distributions are reported in Category 13.

Revenues by Source	Men's Teams Only Conference Distributions of Football Bowl Generated Revenue	Women's Teams Only Conference Distributions of Football Bowl Generated Revenue	Not Allocated by Gender Conference Distributions of Football Bowl Generated Revenue
Baseball			
Basketball			
Field Hockey			
Football			
Golf			
Ice Hockey			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

14 Program, Novelty, Parking and Concession Sales \$146,795 Input revenues from:

- Game Programs.
- Novelties.
- Food and Concessions.
- Parking.

Advertising should be included in Category 15.

Revenues by Source	Men's Teams Only Program, Novelty, Parking and Concession Sales	Women's Teams Only Program, Novelty, Parking and Concession Sales	Not Allocated by Gender Program, Novelty, Parking and Concession Sales
Baseball			
Basketball			
Field Hockey			
Football	76,465		
Golf			
Ice Hockey	5,100		
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X- Country	260	260	
Volleyball			
Others			
Subtotal All Teams	81,825	260	0
Revenue Not Related to Specific Teams			64,710
Total Revenue	81,825	260	64,710

15 Royalties, Licensing, Advertisement and Sponsorships

\$1,330,710 Input revenues from:

- Sponsorships.
- Licensing Agreements.
- Advertisement.
- Royalties.
- In-kind products and services as part of sponsorship agreement.

An allocation may be necessary to distinguish revenues generated by athletics versus the university if payments are combined.

Revenues by Source	Men's Teams Only Royalties, Licensing, Advertisement and Sponsorships	Women's Teams Only Royalties, Licensing, Advertisement and Sponsorships	Not Allocated by Gender Royalties, Licensing, Advertisement and Sponsorships
Baseball			
Basketball			
Field Hockey			
Football			
Golf	14,505		
Ice Hockey	580		
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country	230	765	
Volleyball			
Others		825	
Subtotal All Teams	15,315	1,590	0
Revenue Not Related to Specific Teams			1,313,805
Total Revenue	15,315	1,590	1,313,805

16 Sports Camp Revenues \$691,308 Input amounts received by the athletics department for sports camps and clinics.

Revenues by Source	Men's Teams Only Sports Camp Revenues	Women's Teams Only Sports Camp Revenues	Not Allocated by Gender Sports Camp Revenues
Baseball			
Basketball			
Field Hockey			
Football			
Golf			
Ice Hockey			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			691,308
Total Revenue	0	0	691,308

17 Athletics Restricted Endowment and Investments Income \$488,975 Please report spending policy distributions from athletics restricted endowments and investment income used for athletics operations in the reporting year.

This category includes only restricted investment and endowment income **used** for the operations of intercollegiate athletics; institutional allocations of income from unrestricted endowments qualify as ""Direct Institutional Support"" and should be reported in Category 4.

Note: Please make sure amounts reported are only up to the amount of expenses covered by the endowment for the reporting year.

Revenues by Source	Men's Teams Only Athletics Restricted Endowment and Investments Income	Women's Teams Only Athletics Restricted Endowment and Investments Income	Not Allocated by Gender Athletics Restricted Endowment and Investments Income
Baseball	9,382		
Basketball	4,457	2,641	
Field Hockey			
Football	28,785		
Golf	21,761		
Ice Hockey	3,565		
Soccer		3,914	
Softball			
Swimming and Diving		1,194	
Tennis		2,823	
Track and Field, X-Country	1,143	1,143	
Volleyball			
Others		920	
Subtotal All Teams	69,093	12,635	0
Revenue Not Related to Specific Teams			407,247
Total Revenue	69,093	12,635	407,247

18 Other Operating Revenue \$387,838 Input any operating revenues received by athletics in the report year which cannot be classified into one of the stated categories.

If the figure is greater than 10% of total revenues, please report the top three activities included in this category in the comments section.

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Other Operating Revenue	Other Operating Revenue	Other Operating Revenue
Baseball	8,709		
Basketball		160	
Field Hockey		18,746	
Football	11,836		
Golf	4,899		
Ice Hockey	18,456		
Soccer			
Softball		26,262	
Swimming and Diving	8,349	25,941	
Tennis		81	
Track and Field, X-Country	8,978	9,678	
Volleyball			
Others		13,625	
Subtotal All Teams	61,227	94,493	0
Revenue Not Related to Specific Teams			232,118
Total Revenue	61,227	94,493	232,118

19 Football Bowl Revenues \$350,000 Input all amounts received related to participation in a post-season football bowl game, including (Football Only):

- Expense reimbursements.
- Ticket sales.

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Football Bowl Revenues	Football Bowl Revenues	Football Bowl Revenues
Baseball			
Basketball			
Field Hockey			
Football	350,000		
Golf			
Ice Hockey			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	350,000	0	0
Revenue Not Related to Specific Teams			
Total Revenue	350,000	0	0

Total Operating Revenues \$39,117,628 Total of Categories 1-19.

Revenues by Source	Men's Teams Only Total Operating Revenues	Women's Teams Only Total Operating Revenues	Not Allocated by Gender Total Operating Revenues
Baseball	1,460,080		
Basketball	2,437,764	1,820,631	
Field Hockey		1,568,971	
Football	9,527,038		
Golf	473,687		
Ice Hockey	2,623,720		
Soccer		1,127,165	
Softball		1,050,377	
Swimming and Diving	807,868	1,077,547	
Tennis		670,757	
Track and Field, X-Country	956,070	1,464,621	
Volleyball		993,124	
Others		553,188	
Subtotal All Teams	18,286,227	10,326,381	0
Revenue Not Related to Specific Teams			10,505,020
Total Revenue	18,286,227	10,326,381	10,505,020

20 Athletic Student Aid *Total Dollar Amount* \$11,996,687 Input the total dollar amount of athletic student-aid for the reporting year including:

- Summer school.
- Tuition discounts and waivers (unless it is a discount or waiver available to the general student body).
- Aid given to student-athletes who are inactive (medical reasons) or no longer eligible (exhausted eligibility).
- Other expenses related to attendance.

Note: Division I Grants-in-aid equivalencies are calculated by using the revenue distribution equivalencies by sport and in aggregate. (Athletic grant amount divided by the full grant amount). Other expenses related to attendance (also known as cost of attendance) should not be included in the grants-in-aid revenue distribution equivalencies. Only tuition, fees, room, board and course related books are countable for grants-in-aid revenue distribution per Bylaw 20.02.10.

Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non- zero entries for Equivalencies, Number of Students, and Dollars (all 3 required for at least one sport).

Note: Pell grants are provided by the government, not the institution or athletics department, and therefore should be excluded from reporting in this category.

Note: This information can be managed within the NCAA's Compliance Assistance (CA) software. The equivalencies entered into compliance assistance will automatically populate to the athletic student aid section within the NCAA Financial Reporting System when the CA import feature is selected.

Total Equivalencies Awarded 256.04
Total Students Receiving Aid 393

Male Athlete Scholarships

Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded in 2022-2023 (A+B)	Number of Students Receiving Athletic Aid	Total Dollar Amount
Baseball	11.66	0	11.66	27	562,314
Basketball	12	0	12	12	584,952
Football	85	1	86	97	3,505,919
Golf	4.5	0	4.5	11	249,882
Ice Hockey	17.99	0	17.99	25	1,000,302
Swimming and Diving	7.68	0	7.68	23	413,621
Track and Field, X-Country	9.45	0	9.45	20	531,908
Expenses Not Related to Specific Teams	0	0		0	0
Totals	148.28	1	149.28	215	6,848,898

Female Athlete Scholarships

Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded in 2021-2023 (A+B)	Number of Students Receiving Athletic Aid	Total Dollar Amount
Basketball	14	1	15	15	514,729
Field Hockey	11.96	0	11.96	26	805,127
Soccer	13.99	1.55	15.54	26	689,035
Softball	11.71	0	11.71	18	521,890
Swimming and Diving	12.63	1.38	14.01	39	692,791
Tennis	8	0	8	8	380,937
Track and Field, X-Country	17.54	0	17.54	32	1,049,918
Volleyball	12	1	13	14	457,476
Others	0	0		0	0
Expenses Not Related to Specific Teams	0	0		0	0
Totals	101.83	4.93	106.76	178	5,111,903

Not Allocated by Gender Scholarships

Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded in 2021-2023 (A+B)	Number of Students Receiving Athletic Aid	Total Dollar Amount
Expenses Not Related to Specific Teams	0	0		0	35,886
Totals	0	0	0	0	35,886

21 Guarantees \$265,393 Input amounts paid to visiting participating institutions, including per diems and/or travel and meal expenses. This includes payments made due to game cancellations.

Expenses by Object of Expenditure	Men's Teams Only Guarantees	Women's Teams Only Guarantees	Not Allocated by Gender Guarantees
Baseball			
Basketball	82,500	4,300	
Field Hockey		2,380	
Football	163,926		
Golf			
Ice Hockey			
Soccer			
Softball		623	
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball		11,664	
Others			
Subtotal All Teams	246,426	18,967	0
Expenses Not Related to Specific Teams			
Total Expenses	246,426	18,967	0

22 Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities \$7,600,288 Input compensation, bonuses and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms, as well as non-taxable benefits (1098T), inclusive of:

- Gross wages and bonuses.
- Taxable and non-taxable benefits include: allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement/exemptions (for self or a dependent) and earned deferred compensation, including those funded by the state.

Place any severance payments in Category 26.

Note: Bonuses related to participation in a post-season football bowl game should be included in Category 41A.

23 Coaching Salaries, Benefits and Bonuses paid by a Third Party \$0 Input compensation, bonuses and benefits paid to all coaches by a third party and contractually guaranteed by the institution, but not included on the institutions W-2, as well as any non-taxable benefits, including:

- Car stipend.
- Country club membership.
- Allowances for clothing, housing, entertainment.
- Speaking fees.
- Camps compensation.
- Media income.
- Shoe and apparel income.

Expense Category 23 and 25 should equal Category 10.

Note: Bonuses related to participation in a post-season football bowl game should be included in Category 41A.

Men's Teams Coaching Expenses

Sport	Men's Teams Head Coaches				Men's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party
Baseball	1	1	153,942	0	2	2	131,224	0
Basketball	1	1	426,156	0	3	3	465,275	0

Sport	Men's Teams Head Coaches				Men's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party
Football	1	1	1,063,028	0	14	14	1,632,124	0
Golf	1	1	81,116	0	1	0.15	3,020	0
Ice Hockey	1	1	467,521	0	2	2	344,545	0
Swimming and Diving	1	0.5	94,701	0	4	2.12	109,469	0
Track and Field, X-Country	1	0.5	65,326	0	4	2	129,007	0
Subtotal All Teams	7	6.0	2,351,790	0	30	25.27	2,814,664	0
Expenses Not Related to Specific Teams			0	0			0	0
Total Expenses			2,351,790	0			2,814,664	0

Women's Teams Coaching Expenses

Sport	Women's Teams Head Coaches				Women's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party
Basketball	1	1	331,955	0	3	3	334,788	0
Field Hockey	1	1	184,349	0	2	1.5	123,682	0
Soccer	1	1	121,249	0	2	2	91,771	0
Softball	1	1	164,885	0	2	2	130,969	0
Swimming and Diving	1	0.5	75,929	0	4	2.13	140,640	0
Tennis	1	1	89,019	0	1	0.4	13,724	0

Sport	Women's Teams Head Coaches				Women's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party
Track and Field, X-Country	1	0.5	60,304	0	4	2	120,844	0
Volleyball	1	1	164,599	0	2	2	115,217	0
Others	1	1	103,364	0	1	1	66,546	0
Subtotal All Teams	9	8.0	1,295,653	0	21	16.03	1,138,181	0
Expenses Not Related to Specific Teams			0	0			0	0
Total Expenses			1,295,653	0			1,138,181	0

24 Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities \$6,182,977 Input compensation, bonuses and benefits paid to all administrative and support staff reportable on the university or related entities (e.g. foundations or booster clubs) W-2 and 1099 forms, as well as any non-taxable benefits, inclusive of:

- Gross wages and bonuses.
- Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement/exemptions and earned deferred compensation, including those funded by the state.

Staff members responsible for the gender-specific athletics department, but not a specific sport (i.e., director of men's athletics), will have their compensation figures reported as Expenses Not Related to Specific Teams fields. Athletics department staff members who assist both men's and women's teams (sports information director, academic advisor) will be reported as Not Allocated by Gender column.

25 Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party \$30,000 Input compensation, bonuses and benefits paid to administrative and support staff by a third party and contractually guaranteed by the institution, but not included on the institutions W-2, as well as non-taxable benefits, including:

- Car stipend.
- Country club membership.
- Allowances for clothing, housing, entertainment.
- Speaking fees.
- Camps compensation.
- Media income.
- Shoe and apparel income.

Expense Category 23 and 25 should equal Category 10.

Expenses by Object of Expenditure	Men's Teams Only		Women's Teams Only		Not Allocated by Gender	
	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party
Baseball	17,008					
Basketball	112,068	30,000	83,367			
Field Hockey			14,133			
Football	300,871					
Golf						
Ice Hockey	72,977					
Soccer			1,894			
Softball			5,067			
Swimming and Diving	2,895		1,208			
Tennis						
Track and Field, X-Country	76		76			
Volleyball			39,698			
Others			19,310			
Subtotal All Teams	505,895	30,000	164,753	0	0	0
Expenses Not Related to Specific Teams					5,512,329	
Total Expenses	505,895	30,000	164,753	0	5,512,329	0

26 Severance Payments \$0 Input severance payments and applicable benefits recognized for past coaching and administrative personnel.

Expenses by Object of Expenditure	Men's Teams Only Severance Payments	Women's Teams Only Severance Payments	Not Allocated by Gender Severance Payments
Baseball			
Basketball			
Field Hockey			
Football			
Golf			
Ice Hockey			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			
Total Expenses	0	0	0

27 Recruiting \$827,944 Input transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.

Expenses by Object of Expenditure	Men's Teams Only Recruiting	Women's Teams Only Recruiting	Not Allocated by Gender Recruiting
Baseball	33,658		
Basketball	128,702	92,423	
Field Hockey		16,922	
Football	384,168		
Golf	7,493		
Ice Hockey	48,552		
Soccer		31,650	
Softball		9,031	
Swimming and Diving	14,889	19,633	
Tennis		6,333	
Track and Field, X-Country	2,590	1,195	
Volleyball		30,705	
Others			
Subtotal All Teams	620,052	207,892	0
Expenses Not Related to Specific Teams			
Total Expenses	620,052	207,892	0

28 Team \$3,118,506 Input air and ground travel, lodging, meals and incidentals (including housing costs incurred during school break period) for competition related to preseason, regular season and non-football bowl postseason. Amounts incurred for food and lodging for housing the team before a home game also should be included. Use of the institution's own vehicles or airplanes as well as in-kind value of donor-provided transportation.

Note: Expenses related to post-season football bowls should be included in Category 41.

Expenses by Object of Expenditure	Men's Teams Only Women's Teams Only Not Allocated by Gender		
	Team Travel	Team Travel	Team Travel
Baseball	375,132		
Basketball	212,744	171,226	
Field Hockey		306,147	
Football	727,916		
Golf	81,721		
Ice Hockey	264,068		
Soccer		91,335	
Softball		111,364	
Swimming and Diving	68,325	55,540	
Tennis		54,861	
Track and Field, X-Country	127,208	126,898	
Volleyball		76,389	
Others		249,802	
Subtotal All Teams	1,857,114	1,243,562	0
Expenses Not Related to Specific Teams			17,830
Total Expenses	1,857,114	1,243,562	17,830

29 Sports Equipment, Uniforms and Supplies \$1,201,387 Input items that are provided to the teams only. Equipment amounts are those expended from current or operating funds. Include value of in-kind equipment provided.

Note: Expenses related to post-season football bowls should be included in Category 41.

Expenses by Object of Expenditure	Men's Teams Only Sports Equipment, Uniforms and Supplies	Women's Teams Only Sports Equipment, Uniforms and Supplies	Not Allocated by Gender Sports Equipment, Uniforms and Supplies
Baseball	61,075		
Basketball	47,958	44,091	
Field Hockey		17,676	
Football	257,904		
Golf	33,246		
Ice Hockey	137,626		
Soccer		35,792	
Softball		28,307	
Swimming and Diving	16,018	22,891	
Tennis		18,674	
Track and Field, X-Country	39,787	38,838	
Volleyball		21,722	
Others		56,657	
Subtotal All Teams	593,614	284,648	0
Expenses Not Related to Specific Teams			323,125
Total Expenses	593,614	284,648	323,125

30 Game Expense s \$1,420,968 Input game-day expenses other than travel which are necessary for intercollegiate athletics competition, including officials, security, event staff, ambulance, etc. Input any payments back to the NCAA for hosting a tournament.

Note: Expenses related to post-season football bowls should be included in Category 41.

Expenses by Object of Expenditure	Men's Teams Only Game Expenses	Women's Teams Only Game Expenses	Not Allocated by Gender Game Expenses
Baseball	39,229		
Basketball	209,872	129,526	
Field Hockey		17,313	
Football	651,958		
Golf			
Ice Hockey	179,681		
Soccer		17,005	
Softball		44,310	
Swimming and Diving	15,274	18,150	
Tennis		12,239	
Track and Field, X-Country	12,664	12,972	
Volleyball		33,900	
Others			
Subtotal All Teams	1,108,678	285,415	0
Expenses Not Related to Specific Teams			26,875
Total Expenses	1,108,678	285,415	26,875

31 Fund Raising, Marketing and Promotion \$517,103 Input costs associated with fund raising, marketing and promotion for media guides, brochures, recruiting publications and such.

Expenses by Object of Expenditure	Men's Teams Only Fund Raising, Marketing and Promotion	Women's Teams Only Fund Raising, Marketing and Promotion	Not Allocated by Gender Fund Raising, Marketing and Promotion
Baseball			
Basketball	3,105	855	
Field Hockey			
Football	1,613		
Golf	3,329		
Ice Hockey	1,628		
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country		320	
Volleyball			
Others			
Subtotal All Teams	9,675	1,175	0
Expenses Not Related to Specific Teams			506,253
Total Expenses	9,675	1,175	506,253

32 Sports Camp Expenses \$190,201 Input all expenses paid by the athletics department, including non-athletics personnel salaries and benefits, from hosting sports camps and clinics. Athletics personnel salaries and benefits should be reported in Categories 22-25.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Sports Camp Expenses	Sports Camp Expenses	Sports Camp Expenses
Baseball			
Basketball			
Field Hockey			
Football			
Golf			
Ice Hockey			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			190,201
Total Expenses	0	0	190,201

33 Spirit Groups \$109,364 Include support for spirit groups including bands, cheerleaders, mascots, dancers, etc.
 Note: Expenses related to post-season football bowls should be included in Category 41.

Expenses by Object of Expenditure	Men's Teams Only Spirit Groups	Women's Teams Only Spirit Groups	Not Allocated by Gender Spirit Groups
Baseball			
Basketball			
Field Hockey			
Football			
Golf			
Ice Hockey			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			109,364
Total Expenses	0	0	109,364

34 Athletic Facilities Debt Service, Leases and Rental Fee \$2,202,523 Input debt service payments (principal and interest, including internal loan programs), leases and rental fees for athletics facilities for the reporting year regardless of entity paying (athletics, institution or other).

Do not report depreciation.

Note: If the institution is paying for all debt service, leases, or rental fees for athletic facilities but not charging to athletics, this category should equal Category 6A. If athletics or other entities are paying these expenses or the institution is charging directly to athletics, this category will not equal Category 6A.

Expenses by Object of Expenditure	Men's Teams Only Athletic Facilities Debt Service, Leases and Rental Fee	Women's Teams Only Athletic Facilities Debt Service, Leases and Rental Fee	Not Allocated by Gender Athletic Facilities Debt Service, Leases and Rental Fee
Baseball			
Basketball			
Field Hockey			
Football	550		
Golf			
Ice Hockey			
Soccer			
Softball			
Swimming and Diving	21,384	29,094	
Tennis		12,896	
Track and Field, X-Country			
Volleyball			
Others		738	
Subtotal All Teams	21,934	42,728	0
Expenses Not Related to Specific Teams			2,137,861
Total Expenses	21,934	42,728	2,137,861

35 Direct Overhead and Administrative Expenses \$453,547 Input overhead and administrative expenses paid by or charged directly to athletics including:

- Administrative/Overhead fees charged by the institution to athletics.
- Facilities maintenance.
- Security.
- Risk Management.
- Utilities.
- Equipment Repair.
- Telephone.
- Other Administrative Expenses.

Expenses by Object of Expenditure	Men's Teams Only Direct Overhead and Administrative Expenses	Women's Teams Only Direct Overhead and Administrative Expenses	Not Allocated by Gender Direct Overhead and Administrative Expenses
Baseball	15,766		
Basketball	25,134	23,972	
Field Hockey		3,252	
Football	33,867		
Golf	1,345		
Ice Hockey	1,313		
Soccer		15,949	
Softball		2,251	
Swimming and Diving	993	466	
Tennis		62,647	
Track and Field, X-Country	15,529	15,205	
Volleyball		1,196	
Others		2,409	
Subtotal All Teams	93,947	127,347	0
Expenses Not Related to Specific Teams			232,253
Total Expenses	93,947	127,347	232,253

36 Indirect Institutional Support \$14,332 Input overhead and administrative expenses **NOT** paid by or charged directly to athletics including:

- Administrative/Overhead fees not charged by the institution to athletics.
- Facilities maintenance.
- Security.
- Risk Management.
- Utilities.
- Equipment Repair.
- Telephone.
- Other Administrative Expenses.

Do not report depreciation.

Note: This category should equal Category 6.

Expenses by Object of Expenditure	Men's Teams Only Indirect Institutional Support	Women's Teams Only Indirect Institutional Support	Not Allocated by Gender Indirect Institutional Support
Baseball			
Basketball			
Field Hockey			
Football			
Golf			
Ice Hockey			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			14,332
Total Expenses	0	0	14,332

37 Medical Expenses and Insurance \$491,884 Input medical expenses and medical insurance premiums for student-athletes.

Expenses by Object of Expenditure	Men's Teams Only Medical Expenses and Insurance	Women's Teams Only Medical Expenses and Insurance	Not Allocated by Gender Medical Expenses and Insurance
Baseball	6,497		
Basketball	7,083	5,539	
Field Hockey		14,019	
Football	63,731		
Golf	30		
Ice Hockey	3,962		
Soccer		1,051	
Softball		1,396	
Swimming and Diving	4,992	87	
Tennis		741	
Track and Field, X-Country	10,812	13,911	
Volleyball		8,394	
Others		7,977	
Subtotal All Teams	97,107	53,115	0
Expenses Not Related to Specific Teams			341,662
Total Expenses	97,107	53,115	341,662

38 Memberships and Dues \$260,229 Input memberships, conference and association dues.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Memberships and Dues	Memberships and Dues	Memberships and Dues
Baseball	375		
Basketball	1,125	910	
Field Hockey		198	
Football	2,020		
Golf			
Ice Hockey	550		
Soccer		530	
Softball		1,235	
Swimming and Diving	645	929	
Tennis		1,574	
Track and Field, X-Country	669	849	
Volleyball		1,075	
Others		119	
Subtotal All Teams	5,384	7,419	0
Expenses Not Related to Specific Teams			247,426
Total Expenses	5,384	7,419	247,426

39 Student-Athlete Meals (non-travel) \$561,848 Include meal allowance and food/snacks provided to student-athletes.

Note: Meals provided during team travel should be reported in Category 28.

Expenses by Object of Expenditure	Men's Teams Only Student-Athlete Meals (non-travel)	Women's Teams Only Student-Athlete Meals (non-travel)	Not Allocated by Gender Student-Athlete Meals (non-travel)
Baseball	22,466		
Basketball	29,273	23,979	
Field Hockey		21,985	
Football	182,086		
Golf	1,655		
Ice Hockey	34,398		
Soccer		14,343	
Softball		5,609	
Swimming and Diving	5,318	3,582	
Tennis		4,630	
Track and Field, X-Country	5,376	5,196	
Volleyball		14,616	
Others		17,482	
Subtotal All Teams	280,572	111,422	0
Expenses Not Related to Specific Teams			169,854
Total Expenses	280,572	111,422	169,854

40 Other Operating Expenses \$1,260,510 Input any operating expenses paid by athletics in the report year which cannot be classified into one of the stated categories, including:

- Non-team travel (conferences, etc.).
- Team banquets and awards.

If the figure is greater than 10% of total expenses, please report the top three activities included in this category in the comments section.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Other Operating Expenses	Other Operating Expenses	Other Operating Expenses
Baseball	41,394		
Basketball	71,817	58,971	
Field Hockey		41,788	
Football	160,555		
Golf	10,850		
Ice Hockey	66,597		
Soccer		15,561	
Softball		23,440	
Swimming and Diving	39,344	16,607	
Tennis		12,482	
Track and Field, X-Country	15,118	18,095	
Volleyball		16,473	
Others		28,784	
Subtotal All Teams	405,675	232,201	0
Expenses Not Related to Specific Teams			622,634
Total Expenses	405,675	232,201	622,634

41 Football Bowl Expenses \$251,683 Input all expenditures related to participation in a post-season football bowl game, including:

- Team travel, lodging and meal expenses.
- Bonuses related to football bowl participation.
- Spirit groups.
- Uniforms.

Note: All post-season football bowl related coaching compensation/bonuses should be reported in Category 41A, Bowl Expenses – Coaching Compensation/ Bonuses.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Football Bowl Expenses	Football Bowl Expenses	Football Bowl Expenses
Baseball			
Basketball			
Field Hockey			
Football	251,683		
Golf			
Ice Hockey			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	251,683	0	0
Expenses Not Related to Specific Teams			
Total Expenses	251,683	0	0

41A Football Bowl Expenses - \$143,119 Input all coaching bonuses related to participation in a post-season football bowl game (Football only).
 Coaching Compensation/Bonuses

Note: All other post-season football bowl related expenses should be reported in Category 41, Football Bowl Expenses.

Expenses by Object of Expenditure	Men's Teams Only Football Bowl Expenses - Coaching Compensation/ Bonuses	Women's Teams Only Football Bowl Expenses - Coaching Compensation/ Bonuses	Not Allocated by Gender Football Bowl Expenses - Coaching Compensation/ Bonuses
Baseball			
Basketball			
Field Hockey			
Football	143,119		
Golf			
Ice Hockey			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	143,119	0	0
Expenses Not Related to Specific Teams			
Total Expenses	143,119	0	0

Total Operating Expenses \$39,100,493 Total of Categories 20-41A.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Total Operating Expenses	Total Operating Expenses	Total Operating Expenses
Baseball	1,460,080		
Basketball	2,437,764	1,820,631	
Field Hockey		1,568,971	
Football	9,527,038		
Golf	473,687		
Ice Hockey	2,623,720		
Soccer		1,127,165	
Softball		1,050,377	
Swimming and Diving	807,868	1,077,547	
Tennis		670,757	
Track and Field, X-Country	956,070	1,464,621	
Volleyball		993,124	
Others		553,188	
Subtotal All Teams	18,286,227	10,326,381	0
Expenses Not Related to Specific Teams	0	0	10,487,885
Total Expenses	18,286,227	10,326,381	10,487,885

Athletics Participation

Table 651 Table 1 - - - Athletics Participation. A participant is a student-athlete who, as of the day of a varsity team's first scheduled contest in the traditional season: (a) is listed as a team member; (b) practices with the varsity team and receives coaching from one or more varsity coaches; or (c) receives athletically-related student aid.

Any student who satisfies one or more of the criteria above is a participant, including a student on a team the institution designates or defines as junior varsity, freshman, or novice, or a student who does not play in a scheduled contest, whether for medical reasons or to preserve eligibility (i.e., a redshirt).

Student-athletes who participate in more than one sport should be counted in each sport. The Coed Teams column is marked based on the content of the sports sponsored table (Mixed Sports) in the School Info page. **Male practice players are NOT to be included as participants in this table.**

Sport	Number of Participants			Number of Participants Participating on a Second Team		Number of Participants Participating on a Third Team	
	Coed Teams	Men's Teams	Women's Teams	Men's Teams	Women's Teams	Men's Teams	Women's Teams
Baseball		44					
Basketball		15	13				
Cross Country		21	15	21	15		15
Field Hockey			26				
Football		132					
Golf		11					
Ice Hockey		30					
Soccer			32				
Softball			21				
Swimming and Diving		35	44				
Tennis			9				
Track, Indoor			51		51		15
Track, Outdoor		46	51	21	51		15
Volleyball			16				
Others			39				
Total Participants		334	317	42	117	0	45
Participant Proportion		51.3%	48.7%				

Sport	Number of Participants			Number of Participants Participating on a Second Team		Number of Participants Participating on a Third Team	
	Coed Teams	Men's Teams	Women's Teams	Men's Teams	Women's Teams	Men's Teams	Women's Teams
Unduplicated Count of Participants		313	251				

Head Coaching Assignments - Men's Teams

Table 2A

7 Table 2A - - - Head Coaches Assignments Men's Teams

Sport	Head Coaches of Men's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Baseball	1		1					
Basketball	1		1					
Football	1		1					
Golf	1		1					
Ice Hockey	1		1					
Swimming and Diving						1	1	
Track and Field, X-Country		1	1					
Others								
Coaching Position Totals	5	1	6	0	0	1	1	0

Head Coaching Assignments - Women's Teams

Table 2B

9 Table 2B - - - Head Coaches Assignments Women's Teams

Sport	Head Coaches of Women's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Basketball					1		1	
Field Hockey	1		1					
Soccer					1		1	
Softball					1		1	
Swimming and Diving						1	1	
Tennis	1		1					
Track and Field, X-Country		1	1					
Volleyball					1		1	
Others					1		1	
Coaching Position Totals	2	1	3	0	5	1	6	0

Assistant Coaching Assignments - Men's Teams

Table 3A

31 Table 3A - - - Assistant Coaches Assignments Men's Teams

Sport	Assistant Coaches of Men's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Baseball	2	1	2	1				
Basketball	3		3					
Football	14		14					
Golf		1		1				
Ice Hockey	2		2					
Swimming and Diving		4	3	1				
Track and Field, X-Country		2	2			2	2	
Others								
Coaching Position Totals	21	8	26	3	0	2	2	0

Assistant Coaching Assignments - Women's Teams

Table 3B

21 Table 3B - - Assistant Coaches Assignments Women's Teams

Sport	Assistant Coaches of Women's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Basketball					3		3	
Field Hockey	1	1	1	1				
Soccer	2		2					
Softball					2		2	
Swimming and Diving		4	3	1				
Tennis		1		1				
Track and Field, X-Country		2	2			2	2	
Volleyball	1		1		1		1	
Others					1		1	
Coaching Position Totals	4	8	9	3	7	2	9	0

Other Reporting Items

AUP Data Categories:

50 - Excess Transfers to Institution:

51 - Conference Realignment Expenses:

52 - Total Athletics Related Debt: \$4,122,717

53 - Total Institutional Debt: \$621,746,081

54 - Athletics Dedicated Endowments: \$28,728,173

55 - Institutional Endowments: \$741,157,697

56 - Athletics Related Capital Expenditures: \$660,328

Other Data Categories:

Institutional Expenses: \$672,014,781

Athletically-Related Facilities Annual Debt Service: \$2,136,705

Institution's Annual Debt Service: \$64,135,155

Institution's Education and General Expenses: \$458,601,518

Average Cost of Full Grant-in-Aid - In-State: \$36,668

Average Cost of Full Grant-in-Aid - Out-of-State: \$56,891

Average Cost of Attendance - In-State: \$37,218

Average Cost of Attendance - Out-of-State: \$58,247

Expenses Dedicated to Compliance: \$129,623

Name of Compliance Software Used: ARMS

Compliance FTEs: 2

Revenue Distribution - Sports Sponsored

Distribution Year: 2024

Academic Year of Sport Sponsorship Information: 2022-23

Men's Sports	Women's Sports	Mixed Sports
x Baseball	x Field Hockey	
x Football	x Softball	
x Men's Basketball	x Women's Basketball	
x Men's Cross Country	x Women's Cross Country	
x Men's Golf	x Women's Soccer	
x Men's Ice Hockey	x Women's Swimming and Diving	
x Men's Swimming and Diving	x Women's Tennis	
x Men's Track, Outdoor	x Women's Track, Indoor	
	x Women's Track, Outdoor	
	x Women's Volleyball	
Total Men's Sports Sponsored: 8	Total Women's Sports Sponsored: 10	Total Mixed Sports Sponsored:
Current Year's Submission of Sports Sponsored: 18	Previous Year's Submission of Sports Sponsored: 18	Variance: 0

Revenue Distribution - Grants-in-Aid

Distribution Year: 2024

Academic Year of Grant-in-Aid Information: 2022-23

Men's Team Sports

Men's Team Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded (A+B)	Total Revenue Distribution Equivalencies Awarded
Baseball	11.66	0	11.66	11.66
Basketball	12	0	12	12
Football	85	1	86	86
Golf	4.5	0	4.5	4.5
Ice Hockey	17.99	0	17.99	17.99
Swimming and Diving	7.68	0	7.68	7.68
Track and Field, X- Country	9.45	0	9.45	9.45
Total Men's	148.28	1	149.28	149.28

Women's Team Sports

Women's Team Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded (A+B)	Total Revenue Distribution Equivalencies Awarded
Basketball	14	1	15	15
Field Hockey	11.96	0	11.96	11.96
Soccer	13.99	1.55	15.54	15.54
Softball	11.71	0	11.71	11.71
Swimming and Diving	12.63	1.38	14.01	14.01
Tennis	8	0	8	8
Track and Field, X- Country	17.54	0	17.54	17.54
Volleyball	12	1	13	13
Total Women's	101.83	4.93	106.76	106.76

Mixed Team Sports

Mixed Team Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded (A+B)	Total Revenue Distribution Equivalencies Awarded
Total Mixed	0	0	0	0

Prior Year Total Rev Dist Equivalencies (Total Reported)	Current Year Total Rev Dist Equivalencies (Total Reported)	Variance Between Prior and Current Year
255.76 (255.76)	256.04 (256.04)	0.28 (0.11%)

Revenue Distribution - Pell Grants

Distribution Year: 2024

Academic Year of Pell Grant Information: 2022-23

Men's Team Sports

Sport	2022-23 Pell Grants	Prior Year Pell Grants	Variance Totals	Total Dollar Amount for SAs on Pell Grants
Baseball	1	2	-1	2,345
Basketball	2	6	-4	9,929
Football	20	29	-9	106,383
Golf	0	0	0	0
Ice Hockey	2	0	2	12,067
Swimming and Diving	1	0	1	4,445
Track and Field, X-Country	8	7	1	54,034
Men's Total	34	44	-10	189,203

Women's Team Sports

Sport	2022-23 Pell Grants	Prior Year Pell Grants	Variance Totals	Total Dollar Amount for SAs on Pell Grants
Basketball	6	7	-1	39,770
Field Hockey	1	1	0	1,545
Soccer	1	2	-1	6,895
Softball	0	0	0	0
Swimming and Diving	1	1	0	1,645
Tennis	0	0	0	0
Track and Field, X-Country	4	2	2	15,283
Volleyball	2	1	1	10,340
Women's Total	15	14	1	75,478

Mixed Team Sports

Sport	2022-23 Pell Grants	Prior Year Pell Grants	Variance Totals	Total Dollar Amount for SAs on Pell Grants
Mixed Total	0		0	0

	2022-23 Pell Grants	Prior Year Pell Grants	Variance Totals	Total Dollar Amount for SAs on Pell Grants
Total	49	58	-9	\$264,681

Comments

Comments:

Miscellaneous Information

Note: These values are calculated from data entered earlier in the system.

Athletically
Related
Student Aid

Input the total dollar amount of athletic student-aid for the reporting year including:

- Summer school.
- Tuition discounts and waivers (unless it is a discount or waiver available to the general student body).
- Aid given to student-athletes who are inactive (medical reasons) or no longer eligible (exhausted eligibility).
- Other expenses related to attendance.

Note: Division I Grants-in-aid equivalencies are calculated by using the revenue distribution equivalencies by sport and in aggregate. (Athletic grant amount divided by the full grant amount). Other expenses related to attendance (also known as cost of attendance) should not be included in the grants-in-aid revenue distribution equivalencies. Only tuition, fees, room, board and course related books are countable for grants-in-aid revenue distribution per Bylaw 20.02.10.

Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non- zero entries for Equivalencies, Number of Students, and Dollars (all 3 required for at least one sport).

Note: Pell grants are provided by the government, not the institution or athletics department, and therefore should be excluded from reporting in this category.

Note: This information can be managed within the NCAA's Compliance Assistance (CA) software. The equivalencies entered into compliance assistance will automatically populate to the athletic student aid section within the NCAA Financial Reporting System when the CA import feature is selected.

Men's Teams	\$6,848,898
Women's Teams	\$5,111,903
Total Amount	\$11,960,801

Recruiting
Expenditures

Input transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.

Men's Teams	\$620,052
Women's Teams	\$207,892

Total Amount	\$827,944
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Head Coaches Salaries

Input compensation, bonuses and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms, as well as non-taxable benefits (1098T), inclusive of:

- Gross wages and bonuses.
- Taxable and non-taxable benefits include: allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement/exemptions (for self or a dependent) and earned deferred compensation, including those funded by the state.

Place any severance payments in Category 26.

Note: Bonuses related to participation in a post-season football bowl game should be included in Category 41A.

Average Salaries of Head Coaches	Dollars per FTE	FTE's	Dollars per Position	Number of Positions
Men's Teams	\$391,965	6	\$335,970	7
Women's Teams	\$161,957	8	\$143,961	9

Assistant Coaches Salaries

Input compensation, bonuses and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms, as well as non-taxable benefits (1098T), inclusive of:

- Gross wages and bonuses.
- Taxable and non-taxable benefits include: allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement/exemptions (for self or a dependent) and earned deferred compensation, including those funded by the state.

Place any severance payments in Category 26.

Note: Bonuses related to participation in a post-season football bowl game should be included in Category 41A.

Average Salaries of Assistant Coaches	Dollars per FTE	FTE's	Dollars per Position	Number of Positions
Men's Teams	\$111,384	25.27	\$93,822	30
Women's Teams	\$71,003	16.03	\$54,199	21

**Statement of Revenues and Expenses
For the fiscal year ended 2023**

ID	Item	Football	Men's Basketball	Women's Basketball	Other Sports	Non-Program Specific	Total
<i>Revenues</i>							
1	Ticket Sales	\$808,833	\$100,480	\$12,885	\$515,639	\$126,012	\$1,563,849
2	Direct State or Other Government Support	\$0	\$0	\$0	\$0	\$0	\$0
3	Student Fees	\$4,724,507	\$1,675,758	\$1,574,881	\$9,138,263	\$508,540	\$17,621,949
4	Direct Institutional Support	\$921,505	\$174,665	\$139,127	\$4,007,236	\$1,004,177	\$6,246,710
5	Less - Transfers to Institution	\$0	\$0	\$0	-\$2,641	-\$92,001	-\$94,642
6	Indirect Institutional Support	\$0	\$0	\$0	\$0	\$14,332	\$14,332
6A	Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees	\$0	\$0	\$0	\$0	\$2,136,705	\$2,136,705
7	Guarantees	\$2,350,000	\$85,000	\$25,000	\$37,750	\$0	\$2,497,750
8	Contributions	\$255,107	\$167,298	\$65,937	\$895,586	\$593,429	\$1,977,357
9	In-Kind	\$0	\$0	\$0	\$0	\$0	\$0
10	Compensation and Benefits provided by a third party	\$0	\$30,000	\$0	\$0	\$0	\$30,000
11	Media Rights	\$0	\$0	\$0	\$0	\$0	\$0
12	NCAA Distributions	\$0	\$200,106	\$0	\$0	\$1,589,633	\$1,789,739
13	Conference Distributions (Non Media and Non Football Bowl)	\$0	\$0	\$0	\$23,248	\$1,915,005	\$1,938,253
13A	Conference Distributions of Football Bowl Generated Revenue	\$0	\$0	\$0	\$0	\$0	\$0
14	Program, Novelty, Parking and Concession Sales	\$76,465	\$0	\$0	\$5,620	\$64,710	\$146,795
15	Royalties, Licensing, Advertisement and Sponsorships	\$0	\$0	\$0	\$16,905	\$1,313,805	\$1,330,710
16	Sports Camp Revenues	\$0	\$0	\$0	\$0	\$691,308	\$691,308

ID	Item	Football	Men's Basketball	Women's Basketball	Other Sports	Non-Program Specific	Total
17	Athletics Restricted Endowment and Investments Income	\$28,785	\$4,457	\$2,641	\$45,845	\$407,247	\$488,975
18	Other Operating Revenue	\$11,836	\$0	\$160	\$143,724	\$232,118	\$387,838
19	Football Bowl Revenues	\$350,000	\$0	\$0	\$0	\$0	\$350,000
	Total Operating Revenues	\$9,527,038	\$2,437,764	\$1,820,631	\$14,827,175	\$10,505,020	\$39,117,628
<i>Expenses</i>							
20	Athletic Student Aid	\$3,505,919	\$584,952	\$514,729	\$7,355,201	\$35,886	\$11,996,687
21	Guarantees	\$163,926	\$82,500	\$4,300	\$14,667	\$0	\$265,393
22	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	\$2,695,152	\$891,431	\$666,743	\$3,346,962	\$0	\$7,600,288
23	Coaching Salaries, Benefits and Bonuses paid by a Third Party	\$0	\$0	\$0	\$0	\$0	\$0
24	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	\$300,871	\$112,068	\$83,367	\$174,342	\$5,512,329	\$6,182,977
25	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	\$0	\$30,000	\$0	\$0	\$0	\$30,000
26	Severance Payments	\$0	\$0	\$0	\$0	\$0	\$0
27	Recruiting	\$384,168	\$128,702	\$92,423	\$222,651	\$0	\$827,944
28	Team Travel	\$727,916	\$212,744	\$171,226	\$1,988,790	\$17,830	\$3,118,506
29	Sports Equipment, Uniforms and Supplies	\$257,904	\$47,958	\$44,091	\$528,309	\$323,125	\$1,201,387
30	Game Expenses	\$651,958	\$209,872	\$129,526	\$402,737	\$26,875	\$1,420,968
31	Fund Raising, Marketing and Promotion	\$1,613	\$3,105	\$855	\$5,277	\$506,253	\$517,103
32	Sports Camp Expenses	\$0	\$0	\$0	\$0	\$190,201	\$190,201
33	Spirit Groups	\$0	\$0	\$0	\$0	\$109,364	\$109,364

ID	Item	Football	Men's Basketball	Women's Basketball	Other Sports	Non-Program Specific	Total
34	Athletic Facilities Debt Service, Leases and Rental Fee	\$550	\$0	\$0	\$64,112	\$2,137,861	\$2,202,523
35	Direct Overhead and Administrative Expenses	\$33,867	\$25,134	\$23,972	\$138,321	\$232,253	\$453,547
36	Indirect Institutional Support	\$0	\$0	\$0	\$0	\$14,332	\$14,332
37	Medical Expenses and Insurance	\$63,731	\$7,083	\$5,539	\$73,869	\$341,662	\$491,884
38	Memberships and Dues	\$2,020	\$1,125	\$910	\$8,748	\$247,426	\$260,229
39	Student-Athlete Meals (non-travel)	\$182,086	\$29,273	\$23,979	\$156,656	\$169,854	\$561,848
40	Other Operating Expenses	\$160,555	\$71,817	\$58,971	\$346,533	\$622,634	\$1,260,510
41	Football Bowl Expenses	\$251,683	\$0	\$0	\$0	\$0	\$251,683
41A	Football Bowl Expenses - Coaching Compensation/Bonuses	\$143,119	\$0	\$0	\$0	\$0	\$143,119
	Total Operating Expenses	\$9,527,038	\$2,437,764	\$1,820,631	\$14,827,175	\$10,487,885	\$39,100,493
	Excess (Deficiencies) of Revenues Over (Under) Expenses	\$0	\$0	\$0	\$0	\$17,135	\$17,135