

## School Info

**We agree to release the institution's data to the conference:** Yes

**We agree to allow the NCAA to release our school's MFRS institutional Program Revenue data to the College Sports Commission (CSC) for a limited purpose consistent with the House settlement terms:** NO

Institutional Contacts:

**Primary Contact** Elizabeth Bath

**Person:**

**Phone:** 5135292806

**CEO:** Dr. Gregory Crawford

**University CFO:** Dr. David Creamer

**Audit Firm:** Forvis Mazars

**Title:** Assistant Athletic Director of Business Operations & Services

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**CEO Email:** pickerto@miamioh.edu

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**AUP Report** 11/20/2025

**Issuance Date:**

Classification & Conference:

**NCAA Primary Division:** I-FBS

**Athletic Conference:** Mid-American Conference

Sports Sponsorship:

<b>Sport</b>	<b>Men's Teams Only</b>	<b>Women's Teams Only</b>	<b>Mixed Teams</b>
Acrobatics and Tumbling			
Baseball	x		
Basketball	x	x	
Beach Volleyball			
Bowling			
Cross Country	x	x	
Equestrian			
Fencing			
Field Hockey		x	
Football	x		
Golf	x		
Gymnastics			

Sport	Men's Teams Only	Women's Teams Only	Mixed Teams
Ice Hockey		X	
Lacrosse			
Rifle			
Rowing			
Rugby			
Skiing			
Soccer		X	
Softball		X	
Stunt			
Swimming and Diving	X	X	
Tennis		X	
Track, Indoor		X	
Track, Outdoor	X	X	
Triathlon			
Volleyball		X	
Water Polo			
Wrestling			
Others		X	
<b>Totals</b>	<b>8</b>	<b>11</b>	<b>0</b>

Revenue/Expense Summary			
ID	Item	Amount	Definition
<i>Revenues</i>			
1	Ticket Sales	\$1,777,676	<p>Input revenue received for sales of admissions to athletic events.</p> <p>This may include:</p> <ul style="list-style-type: none"> <li>• Public and faculty sales.</li> <li>• Student sales</li> <li>• Shipping and Handling fees.</li> </ul> <p>Please report amounts paid in excess of ticket's face value to obtain preferential seating or priority in Category 8 (Contributions).</p>
2	Direct State or Other Government Support	\$0	<p>Input state, municipal, federal and other appropriations made in support of athletics.</p> <p>This amount includes funding specifically earmarked for the athletics department by government agencies for which the institution cannot reallocate.</p> <p>This amount also includes state funded employee benefits. Corresponding expenses should be reported in Categories 22 and 24.</p> <p>Any state or other government support appropriated to the university, for which the university determines the dollar allocation to the athletics department shall be reported in Direct Institutional Support (Category 4).</p>
3	Student Fees	\$20,795,231	Input student fees assessed and restricted for support of intercollegiate athletics.
4	Direct Institutional Support	\$6,197,421	<p>Input direct funds provided by the institution to athletics for the operations of intercollegiate athletics including:</p> <ul style="list-style-type: none"> <li>• Unrestricted funds allocated to the athletics department by the university (e.g. state funds, tuition, tuition discounts/waivers, transfers)</li> <li>• Federal work study support for student workers employed by athletics.</li> <li>• Endowment unrestricted income, spending policy distributions and other investment income distributed to athletics in the reporting year to support athletic operations. Athletics restricted endowment income for athletics should be reported in Category 17.</li> </ul>

ID	Item	Amount	Definition
5	Less - Transfers to Institution	-\$222,700	If the institution allocated funds to athletics as represented in Categories 3-4 and the athletics department provided a transfer of funds back to the institution in the reporting year, report the transfer amount as a negative in this category. The transfer amount may not exceed the total of Categories 3-4. Transfers back to the institution in excess of Categories 3-4 should be reported in Category 50 - excess transfers to institution.
6	Indirect Institutional Support	\$38,492	<p>Input value of costs covered and services provided by the institution to athletics but <u>not charged</u> to athletics including:</p> <ul style="list-style-type: none"> <li>• Administrative services provided by the university to athletics but not charged such as HR, Accounting and IT.</li> <li>• Facilities maintenance.</li> <li>• Security.</li> <li>• Risk Management.</li> <li>• Utilities.</li> </ul> <p>Do not include depreciation.</p> <p>Note: This category should equal Category 36. If the institution is paying for debt service, leases, or rental fees for athletic facilities, but not charging to athletics, include those amounts in Category 6A.</p>
6A	Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees	\$0	<p>Input debt service payments (principal and interest, including internal loan programs), leases and rental fees for athletics facilities for the reporting year provided by the institution to athletics but <u>not charged</u> to athletics.</p> <p>Do not report depreciation.</p> <p>Note: If the institution is paying for all athletic facilities debt service, lease and rental fees and not charging to athletics, this category will equal Category 34. If athletics or other entities are also paying these expenses or the institution is charging directly to athletics, this category will not equal Category 34.</p>
7	Guarantees	\$2,365,990	Input revenue received from participation in away games. This includes payments received due to game cancellations.

ID	Item	Amount	Definition
8	Contributions	\$3,007,083	<p>Input contributions <b>provided and used by athletics</b> in the reporting year including:</p> <ul style="list-style-type: none"> <li>• Amounts received from individuals, corporations, associations, foundations, clubs or other organizations designated for the operations of the athletics program.</li> <li>• Funds contributed by outside contributors for the payment of debt service, lease payments or rental fee expenses for athletic facilities in the reporting year.</li> <li>• Amounts received above face value for tickets.</li> </ul>
		\$0	<p>Contributions shall include cash and marketable securities.</p> <p>Do not report:</p> <ul style="list-style-type: none"> <li>• Pledges until funds are provided to athletics for use.</li> <li>• Contributions to be used in other reporting years.</li> </ul> <p>Input market value of in-kind contributions in the reporting year including:</p> <ul style="list-style-type: none"> <li>• Dealer provided automobiles.</li> <li>• Equipment.</li> <li>• Services.</li> <li>• Nutritional product.</li> </ul> <p>All in-kind contributions that are made as a result of a licensing or sponsorship agreement should be reported in Category 15.</p> <p>Please offset in-kind values in the appropriate expense category.</p>

ID	Item	Amount	Definition
10	Compensation and Benefits provided by a third party	\$0	<p>Input all benefits provided by a third party and contractually guaranteed by the institution, but not included on the institution's W-2. These may include:</p> <ul style="list-style-type: none"> <li>• Car stipend.</li> <li>• Country club membership.</li> <li>• Allowances for clothing, housing, entertainment.</li> <li>• Speaking fees.</li> <li>• Camps compensation.</li> <li>• Media income.</li> <li>• Shoe and apparel income.</li> </ul>
			<p>The total of this category should equal expense Categories 23 and 25 combined.</p>
11	Media Rights	\$0	<p>Input <u>all</u> revenue received for radio, television, internet, digital and e-commerce rights, including the portion of conference distributions related to media rights - if applicable.</p>
			<p>Consult with your conference offices if you do not have the media rights distribution amount available.</p>
12	Total NCAA Distributions	\$1,851,183	<p>Total revenues received from the NCAA excluding football (<u>sum of categories 12A through 12C</u>).</p>
12A	NCAA Distributions	\$1,718,045	<p>Input revenues received from the NCAA which could include revenue distributions and grants.</p>
			<p>NCAA distributions or grants may be provided by the conference office. Consult with the conference office to accurately account for the amount received to then include in this category.</p>
12B	NCAA Host Revenue Settlements	\$0	<p>Input payments received from the NCAA for hosting a tournament or championship.</p>
12C	Post-Season Non-Football NCAA Expense Reimbursements	\$133,138	<p>Input all amounts received related to participation in a post-season play game other than football, including:</p>
			<ul style="list-style-type: none"> <li>• Expense reimbursements</li> <li>• NCAA travel reimbursements</li> </ul>

ID	Item	Amount	Definition
13	Conference Distributions (Non Media and Non Post Season)	\$2,430,463	Input all revenues received by conference distribution, excluding portions of distribution relating to media rights, reported in Category 11, or NCAA distributions, reported in Category 12 in total.
			Note: Conference distributions of revenue generated by post-season play to conference members are to be recorded in Category 13A. Distributions for reimbursement of post-season play expenses for non-football are to be recorded in Category 12C and for football in Category 19.
13A	Conference Distributions of Post-Season Generated Revenue	\$0	Input conference distributions of revenue generated by post-season play to conference members for all sports.
			Note: Distributions for reimbursement of post-season non-football expenses should be included in Category 12C and football expenses in Category 19. Portions of the distribution related to media rights are reported in Category 11, NCAA revenue distributions/grants are reported in Category 12A and all other conference distributions are reported in Category 13 or 13A.
14	Program, Novelty, Parking and Concession Sales	\$261,120	Input revenues from: <ul style="list-style-type: none"> <li>• Game Programs.</li> <li>• Novelties.</li> <li>• Food and Concessions.</li> <li>• Parking.</li> </ul>
			Advertising should be included in Category 15.
15	Royalties, Licensing, Advertisement and Sponsorships	\$1,020,942	Input revenues from: <ul style="list-style-type: none"> <li>• Sponsorships.</li> <li>• Licensing Agreements.</li> <li>• Advertisement.</li> <li>• Royalties.</li> <li>• In-kind products and services as part of sponsorship agreement.</li> </ul>
			An allocation may be necessary to distinguish revenues generated by athletics versus the university if payments are combined.
16	Sports Camp Revenues	\$202,141	Input amounts received by the athletics department for sports camps and clinics.

ID	Item	Amount	Definition
17	Athletics Restricted Endowment and Investments Income	\$774,990	<p>Please report <u>spending policy distributions</u> from athletics restricted endowments and <u>investment income used for athletics operations in the reporting year</u>.</p> <p>This category includes only restricted investment and endowment income <u>used</u> for the operations of intercollegiate athletics; institutional allocations of income from unrestricted endowments qualify as ""Direct Institutional Support"" and should be reported in Category 4.</p>
			<p>Note: Please make sure amounts reported are only up to the amount of expenses covered by the endowment for the reporting year.</p>
18	Other Operating Revenue	\$294,157	<p>Input any operating revenues received by athletics in the report year which cannot be classified into one of the stated categories.</p> <p>If the figure is greater than 10% of total revenues, please report the top three activities included in this category in the comments section.</p>
19	Post-Season Football Expense Reimbursements	\$375,000	<p>Input all amounts received related to participation in a post-season play game, including:</p> <ul style="list-style-type: none"> <li>• Expense reimbursements.</li> <li>• Ticket sales.</li> <li>• NCAA travel reimbursements</li> </ul>
		\$41,169,189	<p>Note: The amounts entered should not include conference tournaments or championship revenues.</p>
			<p>Total of Categories 1-19.</p>
			<p><i>Expenses</i></p>

ID	Item	Amount	Definition
20	Athletic Student Aid	\$12,820,129	<p>Input the total dollar amount of athletic student-aid for the reporting year including:</p> <ul style="list-style-type: none"> <li>• Summer school.</li> <li>• Tuition discounts and waivers (unless it is a discount or waiver available to the general student body).</li> <li>• Aid given to student-athletes who are inactive (medical reasons) or no longer eligible (exhausted eligibility).</li> <li>• Other expenses related to attendance.</li> </ul>
			<p>Note: Division I Grants-in-aid <u>equivalencies</u> are calculated by using the revenue distribution equivalencies by sport and in aggregate. (Athletic grant amount divided by the full grant amount). <u>Other expenses related to attendance</u> (also known as cost of attendance) <u>should not be included in the grants-in-aid revenue distribution equivalencies</u>. Only tuition, fees, living expenses and course related books are countable for grants-in-aid revenue distribution per Bylaw 20.02.11.</p>
			<p>Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non- zero entries for Equivalencies, Number of Students, and Dollars (all 3 required for at least one sport).</p>
			<p>Note: Pell grants are provided by the government, not the institution or athletics department, and therefore should be excluded from reporting in this category.</p>
			<p>Note: This information can be managed within the NCAA's Compliance Assistance (CA) software. The equivalencies entered into compliance assistance will automatically populate to the athletic student aid section within the NCAA Financial Reporting System when the CA import feature is selected.</p>
21	Guarantees	\$331,394	<p>Input amounts paid to visiting participating institutions, including per diems and/or travel and meal expenses. This includes payments made due to game cancellations.</p>

ID	Item	Amount	Definition
22	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	\$8,816,759	<p>Input compensation, bonuses and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms, as well as non-taxable benefits (1098T), inclusive of:</p> <ul style="list-style-type: none"> <li>• Gross wages and bonuses.</li> <li>• Taxable and non-taxable benefits include allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement/exemptions (for self or a dependent) and earned deferred compensation, including those funded by the state.</li> </ul> <p>Place any severance payments in Category 26.</p> <p>Note: Bonuses related to participation in a post-season game should be included in Category 41A or 42A respectively.</p>
23	Coaching Salaries, Benefits and Bonuses paid by a Third Party	\$0	<p>Input compensation, bonuses and benefits paid to all coaches by a third party and contractually guaranteed by the institution, but not included on the institutions W-2, as well as any non-taxable benefits, including:</p> <ul style="list-style-type: none"> <li>• Car stipend.</li> <li>• Country club membership.</li> <li>• Allowances for clothing, housing, and entertainment.</li> <li>• Speaking fees.</li> <li>• Camp compensation.</li> <li>• Media income.</li> <li>• Shoe and apparel income.</li> </ul> <p>Expense Category 23 and 25 should equal Category 10.</p> <p>Note: Bonuses related to participation in a post-season game should be included in Category 41A or 42A respectively.</p>

ID	Item	Amount	Definition
24	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	\$6,078,144	<p>Input compensation, bonuses and benefits paid to all administrative and support staff reportable on the university or related entities (e.g. foundations or booster clubs) W-2 and 1099 forms, as well as any non-taxable benefits, inclusive of:</p> <ul style="list-style-type: none"> <li>• Gross wages and bonuses.</li> <li>• Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement/ exemptions and earned deferred compensation, including those funded by the state.</li> </ul> <p>Staff members responsible for the gender-specific athletics department, but not a specific sport (i.e., director of men's athletics), will have their compensation figures reported as Expenses Not Related to Specific Teams fields. Athletics department staff members who assist both men's and women's teams (sports information director, academic advisor) will be reported as Not Allocated by Gender column.</p>
25	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	\$0	<p>Input compensation, bonuses and benefits paid to administrative and support staff by a third party and contractually guaranteed by the institution, but not included on the institutions W-2, as well as non-taxable benefits, including:</p> <ul style="list-style-type: none"> <li>• Car stipend.</li> <li>• Country club membership.</li> <li>• Allowances for clothing, housing, entertainment.</li> <li>• Speaking fees.</li> <li>• Camps compensation.</li> <li>• Media income.</li> <li>• Shoe and apparel income.</li> </ul>
			Expense Category 23 and 25 should equal Category 10.
26	Severance Payments	\$211,104	Input severance payments and applicable benefits recognized for past coaching and administrative personnel.
27	Recruiting	\$1,183,542	Input transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.

ID	Item	Amount	Definition
28	Team Travel	\$2,724,563	<p>Input air travel, ground travel, lodging, meals, and incidentals (including housing costs incurred during school break period) for competition related to preseason and regular season. Amounts incurred for food, lodging for housing the team before a home game, use of the institution's own vehicles, airplanes, or in-kind value of donor-provided transportation should be included.</p> <p>Note: Expenses related to post-season play should be included in Categories 41 or 42 respectively.</p>
29	Sports Equipment Uniforms and Supplies	\$1,808,402	<p>Input items that are provided to the teams only. Equipment amounts are those expended from current or operating funds. Include value of in-kind equipment provided.</p> <p>Note: Expenses related to post-season play should be included in Categories 41 or 42 respectively.</p>
30	Game Expenses	\$1,169,761	<p>Input game-day expenses other than travel which are necessary for intercollegiate athletics competition, including officials, security, event staff, ambulance, etc. Input any payments back to the conference for hosting a tournament.</p> <p>Note: Expenses related to post-season play should be included in Categories 41 or 42 respectively.</p>
31	Fund Raising, Marketing and Promotion	\$636,718	<p>Input costs associated with fund raising, marketing and promotion for media guides, brochures, recruiting publications and such.</p>
32	Sports Camp Expenses	\$226,121	<p>Input all expenses paid by the athletics department, including non-athletics personnel salaries and benefits, from hosting sports camps and clinics. Athletics personnel salaries and benefits should be reported in Categories 22-25.</p>
33	Spirit Groups	\$110,886	<p>Include support for spirit groups including bands, cheerleaders, mascots, dancers, etc.</p> <p>Note: Expenses related to post-season play should be included in Categories 41 or 42 respectively.</p>

ID	Item	Amount	Definition
34	Athletic Facilities Debt Service, Leases and Rental Fee	\$25,086	Input debt service payments (principal and interest, including internal loan programs), leases and rental fees for athletics facilities for the reporting year regardless of entity paying (athletics, institution or other).
			Do not report depreciation.
			Note: If the institution is paying for <u>all</u> debt service, leases, or rental fees for athletic facilities but not charging to athletics, this category should equal Category 6A. If athletics or other entities are paying these expenses or the institution is charging directly to athletics, this category will not equal Category 6A.
35	Direct Overhead and Administrative Expenses	\$555,549	Input overhead and administrative expenses paid by or charged directly to athletics including:
			<ul style="list-style-type: none"> <li>• Administrative/Overhead fees charged by the institution to athletics.</li> <li>• Security.</li> <li>• Risk Management.</li> <li>• Other Administrative Expenses.</li> </ul>
35A	Facilities Maintenance and Operations	\$192,070	Input facilities maintenance and operations expenses paid by or charged directly to athletics including:
			<ul style="list-style-type: none"> <li>• Facilities maintenance.</li> <li>• Utilities.</li> <li>• Equipment Repair.</li> </ul>

ID	Item	Amount	Definition
36	Indirect Institutional Support	\$38,492	Input overhead and administrative expenses <u>NOT</u> paid by or charged directly to athletics including:
			<ul style="list-style-type: none"> <li>• Administrative/Overhead fees <u>not charged</u> by the institution to athletics.</li> <li>• Facilities maintenance.</li> <li>• Security.</li> <li>• Risk Management.</li> <li>• Utilities.</li> <li>• Equipment Repair.</li> <li>• Telephone.</li> <li>• Other Administrative Expenses.</li> </ul>
			Do not report depreciation.
			Note: This category should equal Category 6.
37	Medical Expenses and Insurance	\$668,324	Input medical expenses and medical insurance premiums for student-athletes.
38	Memberships and Dues	\$260,302	Input memberships, conference and association dues.
39	Student-Athlete Meals (non-travel)	\$773,563	Include meal allowance and food/snacks provided to student-athletes.
			Note: Meals provided during team travel should be reported in Category 28.
40	Other Operating Expenses	\$779,067	Input any operating expenses paid by athletics in the report year which cannot be classified into one of the stated categories, including:
			<ul style="list-style-type: none"> <li>• Non-team travel (conferences, etc.).</li> <li>• Team banquets and awards.</li> </ul>
			If the figure is greater than 10% of total expenses, please report the top three activities included in this category in the comments section.

ID	Item	Amount	Definition
41	Post-Season Football Expenses	\$611,813	<p>Input all expenditures related to participation in a post-season football game, including:</p> <ul style="list-style-type: none"> <li>• Team travel, lodging and meal expenses, including NCAA tournaments.</li> <li>• Bonuses related to participation.</li> <li>• Spirit groups.</li> <li>• Uniforms.</li> </ul> <p>Note: All post-season football play-related coaching compensation/bonuses and host settlements should be reported in Category 41A and 41B, respectively. Entries should not include conference tournaments or championships.</p>
41A	Post-Season Football Expenses – Coaching Compensation/ Bonuses	\$78,120	<p>Input all coaching bonuses related to participation in a post-season football game.</p> <p>Note: Entries should not include conference tournaments or championships.</p>
41B	NCAA Football Host Expense Settlements	\$0	<p>Input expenses incurred for hosting a NCAA football tournament or championship.</p>
42	NCAA Post-Season Non-Football Expenses	\$502,174	<p>Input all expenditures related to participation in a non-football post-season championship game, including:</p> <ul style="list-style-type: none"> <li>• Team travel, lodging and meal expenses, including NCAA tournaments.</li> <li>• Bonuses related to participation.</li> <li>• Spirit groups.</li> <li>• Uniforms.</li> </ul> <p>Note: All post-season non-football play-related coaching compensation/bonuses and host settlements should be reported in Category 42A and 42B, respectively.</p>
42A	NCAA Post-Season Non-Football Expenses – Coaching Compensation/ Bonuses	\$194,801	<p>Input all coaching bonuses related to participation in a non-football post-season game.</p>
42B	NCAA Non-Football Host Expense Settlements	\$0	<p>Input expenses incurred for hosting a non-football NCAA tournament or championship.</p>
43	Enhanced Educational Benefits (Alston or other)	\$84,730	<p>Input any academic or graduation awards or incentives (Alston or other) paid by the institution within the reporting year that would not be included in the cost of attendance calculation.</p>

ID	Item	Amount	Definition
44	Institutional NIL Revenue Share	\$0	Input institutional payments to student-athletes for use of Name, Image and Likeness (NIL) (including from institutional designee or contractor). Please include other direct institutional payments or additional benefits to student-athletes and/or student-athletes' families not currently permitted or permitted prior to the House settlement approval. However, do not include additional scholarships or enhanced educational benefits.
	Total Operating Expenses	\$40,881,614	Total of Categories 20-44.

### Revenue/Expense Details

1 Ticket Sales	\$1,777,676	Input revenue received for sales of admissions to athletic events. This may include:
		<ul style="list-style-type: none"> <li>• Public and faculty sales.</li> <li>• Student sales</li> <li>• Shipping and Handling fees.</li> </ul>

Please report amounts paid in excess of ticket's face value to obtain preferential seating or priority in Category 8 (Contributions).

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Ticket Sales	Ticket Sales	Ticket Sales
Baseball			
Basketball	226,432	44,915	
Field Hockey		1,090	
Football	835,465		
Golf			
Ice Hockey	448,234		
Soccer			
Softball			
Swimming and Diving	17,703		
Tennis			
Track and Field, X-Country			
Volleyball		8,262	
Others			
Subtotal All Teams	1,527,834	54,267	0
Revenue Not Related to Specific Teams			195,575
Total Revenue	1,527,834	54,267	195,575

2 Direct State or Other Government Support \$0 Input state, municipal, federal and other appropriations made in support of athletics.

This amount includes funding specifically earmarked for the athletics department by government agencies for which the institution cannot reallocate.

This amount also includes state funded employee benefits. Corresponding expenses should be reported in Categories 22 and 24.

Any state or other government support appropriated to the university, for which the university determines the dollar allocation to the athletics department shall be reported in Direct Institutional Support (Category 4).

Revenues by Source	Men's Teams Only Direct State or Other Government Support	Women's Teams Only Direct State or Other Government Support	Not Allocated by Gender Direct State or Other Government Support
Baseball			
Basketball			
Field Hockey			
Football			
Golf			
Ice Hockey			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

3 Student Fees \$20,795,231 Input student fees assessed and restricted for support of intercollegiate athletics.

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Student Fees	Student Fees	Student Fees
Baseball	1,079,022		
Basketball	1,738,830	1,769,891	
Field Hockey		1,010,022	
Football	4,536,311		
Golf	282,614		
Ice Hockey	2,155,888		
Soccer		908,526	
Softball		977,599	
Swimming and Diving	455,553	622,326	
Tennis		525,291	
Track and Field, X-Country	597,395	830,067	
Volleyball		1,190,196	
Others		606,484	
Subtotal All Teams	10,845,613	8,440,402	0
Revenue Not Related to Specific Teams			1,509,216
Total Revenue	10,845,613	8,440,402	1,509,216

4 Direct Institutional Support	\$6,197,421	<p>Input direct funds provided by the institution to athletics for the operations of intercollegiate athletics including:</p> <ul style="list-style-type: none"> <li>• Unrestricted funds allocated to the athletics department by the university (e.g. state funds, tuition, tuition discounts/waivers, transfers)</li> <li>• Federal work study support for student workers employed by athletics.</li> <li>• Endowment unrestricted income, spending policy distributions and other investment income distributed to athletics in the reporting year to support athletic operations. Athletics restricted endowment income for athletics should be reported in Category 17.</li> </ul>
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Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Direct Institutional Support	Direct Institutional Support	Direct Institutional Support
Baseball	501,790		
Basketball	424,523	273,441	
Field Hockey		308,391	
Football	1,433,536		
Golf	171,958		
Ice Hockey	535,286		
Soccer		271,376	
Softball		290,724	
Swimming and Diving	300,765	412,997	
Tennis		102,057	
Track and Field, X-Country	175,664	243,023	
Volleyball		176,836	
Others			
Subtotal All Teams	3,543,522	2,078,845	0
Revenue Not Related to Specific Teams			575,054
Total Revenue	3,543,522	2,078,845	575,054

5 Less - Transfers to Institution -\$222,700 If the institution allocated funds to athletics as represented in Categories 3-4 and the athletics department provided a transfer of funds back to the institution in the reporting year, report the transfer amount as a negative in this category. The transfer amount may not exceed the total of Categories 3-4. Transfers back to the institution in excess of Categories 3-4 should be reported in Category 50 - excess transfers to institution.

Revenues by Source	Men's Teams Only Less - Transfers to Institution	Women's Teams Only Less - Transfers to Institution	Not Allocated by Gender Less - Transfers to Institution
Baseball			
Basketball			
Field Hockey			
Football			
Golf			
Ice Hockey			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball		-172,700	
Others			
Subtotal All Teams	0	-172,700	0
Revenue Not Related to Specific Teams			-50,000
Total Revenue	0	-172,700	-50,000

6 Indirect Institutional Support	\$38,492	Input value of costs covered and services provided by the institution to athletics but <u>not charged</u> to athletics including:
		<ul style="list-style-type: none"> <li>• Administrative services provided by the university to athletics but not charged such as HR, Accounting and IT.</li> <li>• Facilities maintenance.</li> <li>• Security.</li> <li>• Risk Management.</li> <li>• Utilities.</li> </ul>
		Do not include depreciation.
		Note: This category should equal Category 36. If the institution is paying for debt service, leases, or rental fees for athletic facilities, but not charging to athletics, include those amounts in Category 6A.

Revenues by Source	Men's Teams Only Indirect Institutional Support	Women's Teams Only Indirect Institutional Support	Not Allocated by Gender Indirect Institutional Support
Baseball			
Basketball			
Field Hockey			
Football			
Golf			
Ice Hockey			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			38,492
Total Revenue	0	0	38,492

6A	Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees	\$0	Input debt service payments (principal and interest, including internal loan programs), leases and rental fees for athletics facilities for the reporting year provided by the institution to athletics but <u>not charged</u> to athletics.
		Do not report depreciation.	

Note: If the institution is paying for all athletic facilities debt service, lease and rental fees and not charging to athletics, this category will equal Category 34. If athletics or other entities are also paying these expenses or the institution is charging directly to athletics, this category will not equal Category 34.

Revenues by Source	Men's Teams Only Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees	Women's Teams Only Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees	Not Allocated by Gender Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees
Baseball			
Basketball			
Field Hockey			
Football			
Golf			
Ice Hockey			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

7 Guarantees \$2,365,990 Input revenue received from participation in away games. This includes payments received due to game cancellations.

Revenues by Source	Men's Teams Only Guarantees	Women's Teams Only Guarantees	Not Allocated by Gender Guarantees
Baseball	16,000		
Basketball	196,120		
Field Hockey			7,000
Football	2,133,170		
Golf			
Ice Hockey			
Soccer		1,500	
Softball		9,000	
Swimming and Diving	800	1,200	
Tennis		1,200	
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	2,346,090	19,900	0
Revenue Not Related to Specific Teams			
Total Revenue	2,346,090	19,900	0

8 Contributions \$3,007,083 Input contributions **provided and used by athletics** in the reporting year including:

- Amounts received from individuals, corporations, associations, foundations, clubs or other organizations designated for the operations of the athletics program.
- Funds contributed by outside contributors for the payment of debt service, lease payments or rental fee expenses for athletic facilities in the reporting year.
- Amounts received above face value for tickets.

Contributions shall include cash and marketable securities.

Do not report:

- Pledges until funds are provided to athletics for use.
- Contributions to be used in other reporting years.

Revenues by Source	Men's Teams Only Contributions	Women's Teams Only Contributions	Not Allocated by Gender Contributions
Baseball	125,675		
Basketball	122,287	65,565	
Field Hockey		69,370	
Football	1,526,584		
Golf	127,661		
Ice Hockey	79,463		
Soccer		36,153	
Softball		14,495	
Swimming and Diving	53,691	39,280	
Tennis		9,110	
Track and Field, X-Country	23,753	5,448	
Volleyball		336,311	
Others		37,615	
Subtotal All Teams	2,059,114	613,347	0
Revenue Not Related to Specific Teams			334,622
Total Revenue	2,059,114	613,347	334,622

**9 In-Kind \$0 Input** market value of in-kind contributions in the reporting year including:

- Dealer provided automobiles.
- Equipment.
- Services.
- Nutritional product.

All in-kind contributions that are made as a result of a licensing or sponsorship agreement should be reported in Category 15.

Please offset in-kind values in the appropriate expense category.

<b>Revenues by Source</b>	<b>Men's Teams Only</b>	<b>Women's Teams Only</b>	<b>Not Allocated by Gender</b>
	<b>In-Kind</b>	<b>In-Kind</b>	<b>In-Kind</b>
Baseball			
Basketball			
Field Hockey			
Football			
Golf			
Ice Hockey			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
<b>Subtotal All Teams</b>	<b>0</b>	<b>0</b>	<b>0</b>
Revenue Not Related to Specific Teams			
<b>Total Revenue</b>	<b>0</b>	<b>0</b>	<b>0</b>

10 Compensation and Benefits      \$0 Input all benefits provided by a third party and contractually guaranteed by the institution, but not included on the institution's W-2. These may include:

- Car stipend.
- Country club membership.
- Allowances for clothing, housing, entertainment.
- Speaking fees.
- Camps compensation.
- Media income.
- Shoe and apparel income.

The total of this category should equal expense Categories 23 and 25 combined.

Revenues by Source	Men's Teams Only Compensation and Benefits provided by a third party	Women's Teams Only Compensation and Benefits provided by a third party	Not Allocated by Gender Compensation and Benefits provided by a third party
Baseball			
Basketball			
Field Hockey			
Football			
Golf			
Ice Hockey			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X- Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

11 Media Rights \$0 Input all revenue received for radio, television, internet, digital and e-commerce rights, including the portion of conference distributions related to media rights - if applicable.

Consult with your conference offices if you do not have the media rights distribution amount available.

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Media Rights	Media Rights	Media Rights
Baseball			
Basketball			
Field Hockey			
Football			
Golf			
Ice Hockey			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

12 Total NCAA Distributions      \$1,851,183 Total revenues received from the NCAA excluding football (sum of categories 12A through 12C).

Revenues by Source	Men's Teams Only Total NCAA Distributions	Women's Teams Only Total NCAA Distributions	Not Allocated by Gender Total NCAA Distributions
Baseball	31,588		
Basketball	171,112		
Field Hockey		56,189	
Football			
Golf			
Ice Hockey			
Soccer			
Softball		24,815	
Swimming and Diving		1,997	
Tennis		18,549	
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	202,700	101,550	0
Revenue Not Related to Specific Teams	0	0	1,546,933
Total Revenue	202,700	101,550	1,546,933

12A	NCAA Distributions	\$1,718,045	Input revenues received from the NCAA which could include revenue distributions and grants.
			NCAA distributions or grants may be provided by the conference office. Consult with the conference office to accurately account for the amount received to then include in this category.

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	NCAA Distributions	NCAA Distributions	NCAA Distributions
Baseball			
Basketball		171,112	
Field Hockey			
Football			
Golf			
Ice Hockey			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
<b>Subtotal All Teams</b>	<b>171,112</b>	<b>0</b>	<b>0</b>
Revenue Not Related to Specific Teams			1,546,933
<b>Total Revenue</b>	<b>171,112</b>	<b>0</b>	<b>1,546,933</b>

12B	NCAA Host Revenue Settlements	\$0	Input payments received from the NCAA for hosting a tournament or championship.
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Revenues by Source	Men's Teams Only NCAA Host Revenue Settlements	Women's Teams Only NCAA Host Revenue Settlements	Not Allocated by Gender NCAA Host Revenue Settlements
Baseball			
Basketball			
Field Hockey			
Football			
Golf			
Ice Hockey			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

12C Post-Season Non-Football NCAA Expense Reimbursements \$133,138 Input all amounts received related to participation in a post-season play game other than football, including:

- Expense reimbursements
- NCAA travel reimbursements

Revenues by Source	Men's Teams Only Post-Season Non-Football NCAA Expense Reimbursements	Women's Teams Only Post-Season Non-Football NCAA Expense Reimbursements	Not Allocated by Gender Post-Season Non-Football NCAA Expense Reimbursements
Baseball	31,588		
Basketball			
Field Hockey		56,189	
Football			
Golf			
Ice Hockey			
Soccer			
Softball		24,815	
Swimming and Diving		1,997	
Tennis		18,549	
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	31,588	101,550	0
Revenue Not Related to Specific Teams			
Total Revenue	31,588	101,550	0

13 Conference Distributions (Non Media and Non Post Season)	\$2,430,463	<p>Input all revenues received by conference distribution, excluding portions of distribution relating to media rights, reported in Category 11, or NCAA distributions, reported in Category 12 in total.</p> <p>Note: Conference distributions of revenue generated by post-season play to conference members are to be recorded in Category 13A. Distributions for reimbursement of post-season play expenses for non-football are to be recorded in Category 12C and for football in Category 19.</p>
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Revenues by Source	Men's Teams Only Conference Distributions (Non Media and Non Post Season)	Women's Teams Only Conference Distributions (Non Media and Non Post Season)	Not Allocated by Gender Conference Distributions (Non Media and Non Post Season)
Baseball			
Basketball			
Field Hockey			
Football			
Golf			
Ice Hockey			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			2,430,463
Total Revenue	0	0	2,430,463

13A Conference Distributions of Post-Season Generated Revenue	\$0 Input conference distributions of revenue generated by post-season play to conference members for all sports.
	Note: Distributions for reimbursement of post-season non-football expenses should be included in Category 12C and football expenses in Category 19. Portions of the distribution related to media rights are reported in Category 11, NCAA revenue distributions/grants are reported in Category 12A and all other conference distributions are reported in Category 13 or 13A.

Revenues by Source	Men's Teams Only Conference Distributions of Post-Season Generated Revenue	Women's Teams Only Conference Distributions of Post-Season Generated Revenue	Not Allocated by Gender Conference Distributions of Post-Season Generated Revenue
Baseball			
Basketball			
Field Hockey			
Football			
Golf			
Ice Hockey			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

14 Program, Novelty, Parking and Concession Sales \$261,120 Input revenues from:

- Game Programs.
- Novelties.
- Food and Concessions.
- Parking.

Advertising should be included in Category 15.

Revenues by Source	Men's Teams Only Program, Novelty, Parking and Concession Sales	Women's Teams Only Program, Novelty, Parking and Concession Sales	Not Allocated by Gender Program, Novelty, Parking and Concession Sales
Baseball			
Basketball			
Field Hockey			75
Football	123,079		
Golf			
Ice Hockey	3,986		
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	127,065	75	0
Revenue Not Related to Specific Teams			133,980
Total Revenue	127,065	75	133,980

15	Royalties, Licensing, Advertisement and Sponsorships	\$1,020,942 Input revenues from: <ul style="list-style-type: none"><li>• Sponsorships.</li><li>• Licensing Agreements.</li><li>• Advertisement.</li><li>• Royalties.</li><li>• In-kind products and services as part of sponsorship agreement.</li></ul> An allocation may be necessary to distinguish revenues generated by athletics versus the university if payments are combined.
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Revenues by Source	Men's Teams Only Royalties, Licensing, Advertisement and Sponsorships	Women's Teams Only Royalties, Licensing, Advertisement and Sponsorships	Not Allocated by Gender Royalties, Licensing, Advertisement and Sponsorships
Baseball			
Basketball			
Field Hockey			
Football			
Golf			
Ice Hockey	3,050		
Soccer			
Softball			
Swimming and Diving	360		
Tennis			
Track and Field, X-Country			
Volleyball			
Others		5,290	
Subtotal All Teams	3,410	5,290	0
Revenue Not Related to Specific Teams			1,012,242
Total Revenue	3,410	5,290	1,012,242

16 Sports Camp Revenues      \$202,141 Input amounts received by the athletics department for sports camps and clinics.

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Sports Camp Revenues	Sports Camp Revenues	Sports Camp Revenues
Baseball			
Basketball			
Field Hockey			
Football			
Golf			
Ice Hockey			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			202,141
Total Revenue	0	0	202,141

17	Athletics Restricted Endowment and Investments Income	\$774,990 Please report <u>spending policy distributions</u> from athletics restricted endowments and <u>investment income used for athletics operations in the reporting year</u> .	This category includes only restricted investment and endowment income <u>used</u> for the operations of intercollegiate athletics; institutional allocations of income from unrestricted endowments qualify as ""Direct Institutional Support"" and should be reported in Category 4.
Note: Please make sure amounts reported are only up to the amount of expenses covered by the endowment for the reporting year.			

Revenues by Source	Men's Teams Only Athletics Restricted Endowment and Investments Income	Women's Teams Only Athletics Restricted Endowment and Investments Income	Not Allocated by Gender Athletics Restricted Endowment and Investments Income
Baseball	10,311		
Basketball	20,747	2,901	
Field Hockey			
Football	45,550		
Golf	10,050		
Ice Hockey	4,431		
Soccer		4,301	
Softball			
Swimming and Diving		1,313	
Tennis		27,573	
Track and Field, X-Country	2,513		
Volleyball			
Others		1,790	
<b>Subtotal All Teams</b>	<b>93,602</b>	<b>37,878</b>	<b>0</b>
Revenue Not Related to Specific Teams			643,510
<b>Total Revenue</b>	<b>93,602</b>	<b>37,878</b>	<b>643,510</b>

18 Other Operating Revenue    \$294,157 Input any operating revenues received by athletics in the report year which cannot be classified into one of the stated categories.

If the figure is greater than 10% of total revenues, please report the top three activities included in this category in the comments section.

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Other Operating Revenue	Other Operating Revenue	Other Operating Revenue
Baseball			
Basketball	1,906		104
Field Hockey			232
Football	8,739		
Golf	5,250		
Ice Hockey	9,517		
Soccer			
Softball			60
Swimming and Diving	27		
Tennis			525
Track and Field, X-Country	975		800
Volleyball			
Others			6,785
Subtotal All Teams	26,414	8,506	0
Revenue Not Related to Specific Teams			259,237
Total Revenue	26,414	8,506	259,237

19 Post-Season Football Expense      \$375,000 Input all amounts received related to participation in a post-season play game, including:

- Expense reimbursements.
- Ticket sales.
- NCAA travel reimbursements

Note: The amounts entered should not include conference tournaments or championship revenues.

Revenues by Source	Men's Teams Only Post-Season Football Expense Reimbursements	Women's Teams Only Post-Season Football Expense Reimbursements	Not Allocated by Gender Post-Season Football Expense Reimbursements
Baseball			
Basketball			
Field Hockey			
Football	375,000		
Golf			
Ice Hockey			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	375,000	0	0
Revenue Not Related to Specific Teams			
Total Revenue	375,000	0	0

Total Operating Revenues	\$41,169,189 Total of Categories 1-19.
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Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Total Operating Revenues	Total Operating Revenues	Total Operating Revenues
Baseball	1,764,386		
Basketball	2,901,957	2,156,817	
Field Hockey		1,452,369	
Football	11,017,434		
Golf	597,533		
Ice Hockey	3,239,855		
Soccer		1,221,856	
Softball		1,316,693	
Swimming and Diving	828,899	1,079,113	
Tennis		684,305	
Track and Field, X-Country	800,300	1,079,338	
Volleyball		1,538,905	
Others		657,964	
Subtotal All Teams	21,150,364	11,187,360	0
Revenue Not Related to Specific Teams			8,831,465
Total Revenue	21,150,364	11,187,360	8,831,465

20	Athletic Student Aid	<i>Total Dollar Amount</i>	\$12,820,129	Input the total dollar amount of athletic student-aid for the reporting year including:
				<ul style="list-style-type: none"> <li>• Summer school.</li> <li>• Tuition discounts and waivers (unless it is a discount or waiver available to the general student body).</li> <li>• Aid given to student-athletes who are inactive (medical reasons) or no longer eligible (exhausted eligibility).</li> <li>• Other expenses related to attendance.</li> </ul>
				<p>Note: Division I Grants-in-aid <u>equivalencies</u> are calculated by using the revenue distribution equivalencies by sport and in aggregate. (Athletic grant amount divided by the full grant amount). <u>Other expenses related to attendance</u> (also known as cost of attendance) <u>should not be included in the grants-in-aid revenue distribution equivalencies</u>. Only tuition, fees, living expenses and course related books are countable for grants-in-aid revenue distribution per Bylaw 20.02.11.</p>
				<p>Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non- zero entries for Equivalencies, Number of Students, and Dollars (all 3 required for at least one sport).</p>
				<p>Note: Pell grants are provided by the government, not the institution or athletics department, and therefore should be excluded from reporting in this category.</p>
				<p>Note: This information can be managed within the NCAA's Compliance Assistance (CA) software. The equivalencies entered into compliance assistance will automatically populate to the athletic student aid section within the NCAA Financial Reporting System when the CA import feature is selected.</p>
		<i>Total Equivalencies Awarded</i>	252.31	
		<i>Total Students Receiving Aid</i>	422	

### Male Athlete Scholarships

Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded (A+B)	Number of Students Receiving Athletic Aid	Total Dollar Amount
Baseball	11.7	1.17	12.87	29	650,019
Basketball	13		13	13	734,675
Football	84	1	85	114	4,068,018
Golf	4.48		4.48	11	253,963
Ice Hockey	17.91		17.91	24	1,011,085
Swimming and Diving	7.2		7.2	25	386,406
Track and Field, X-Country	8.59		8.59	22	449,354
Expenses Not Related to Specific Teams					
Totals	146.88	2.17	149.05	238	7,553,520

## Female Athlete Scholarships

Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded (A+B)	Number of Students Receiving Athletic Aid	Total Dollar Amount
Basketball	14.5		14.5	15	768,547
Field Hockey	11.98	0.6	12.58	30	717,072
Soccer	14	0.8	14.8	27	750,298
Softball	11.47		11.47	16	670,405
Swimming and Diving	13.67	0.47	14.14	38	710,711
Tennis	8		8	8	372,387
Track and Field, X-Country	14.77		14.77	36	695,631
Volleyball	12	1	13	14	481,195
Others					
Expenses Not Related to Specific Teams					
Totals	100.39	2.87	103.26	184	5,166,246

## Not Allocated by Gender Scholarships

Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded (A+B)	Number of Students Receiving Athletic Aid	Total Dollar Amount
Expenses Not Related to Specific Teams					100,363
Totals	0	0	0	0	100,363

21 Guarantees \$331,394 Input amounts paid to visiting participating institutions, including per diems and/or travel and meal expenses. This includes payments made due to game cancellations.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Guarantees	Guarantees	Guarantees
Baseball	7,500		
Basketball	167,894	6,000	
Field Hockey			
Football	150,000		
Golf			
Ice Hockey			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	325,394	6,000	0
Expenses Not Related to Specific Teams			
Total Expenses	325,394	6,000	0

22 Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	\$8,816,759	<p>Input compensation, bonuses and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms, as well as non-taxable benefits (1098T), inclusive of:</p> <ul style="list-style-type: none"> <li>• Gross wages and bonuses.</li> <li>• Taxable and non-taxable benefits include allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement/exemptions (for self or a dependent) and earned deferred compensation, including those funded by the state.</li> </ul> <p>Place any severance payments in Category 26.</p> <p>Note: Bonuses related to participation in a post-season game should be included in Category 41A or 42A respectively.</p>
23 Coaching Salaries, Benefits and Bonuses paid by a Third Party	\$0	<p>Input compensation, bonuses and benefits paid to all coaches by a third party and contractually guaranteed by the institution, but not included on the institutions W-2, as well as any non-taxable benefits, including:</p> <ul style="list-style-type: none"> <li>• Car stipend.</li> <li>• Country club membership.</li> <li>• Allowances for clothing, housing, and entertainment.</li> <li>• Speaking fees.</li> <li>• Camp compensation.</li> <li>• Media income.</li> <li>• Shoe and apparel income.</li> </ul> <p>Expense Category 23 and 25 should equal Category 10.</p> <p>Note: Bonuses related to participation in a post-season game should be included in Category 41A or 42A respectively.</p>

### Men's Teams Coaching Expenses

Sport	Men's Teams Head Coaches				Men's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party
Baseball	1	1	196,675	0	4	3	181,246	0
Basketball	1	1	476,896	0	5	5	566,734	0

Sport	Men's Teams Head Coaches				Men's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party
Football	1	1	1,650,809	0	14	14	1,882,398	0
Golf	1	1	93,015	0	2	1	16,408	0
Ice Hockey	1	1	474,009	0	3	3	407,826	0
Swimming and Diving	1	0.5	83,700	0	3	1.5	126,272	0
Track and Field, X-Country	1	0.5	49,167	0	4	3.5	99,254	0
Subtotal All Teams	7	6.0	3,024,271	0	35	31.0	3,280,138	0
Expenses Not Related to Specific Teams				0				0
Total Expenses			3,024,271	0			3,280,138	0

### Women's Teams Coaching Expenses

Sport	Women's Teams Head Coaches				Women's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party
Basketball	1	1	357,506	0	4	4	375,730	0
Field Hockey	1	1	197,430	0	2	1.5	133,589	0
Soccer	1	1	122,989	0	2	2	110,794	0
Softball	1	1	158,245	0	2	2	128,329	0
Swimming and Diving	1	0.5	83,700	0	3	1.5	31,297	0
Tennis	1	1	118,078	0	2	1	9,582	0

Sport	Women's Teams Head Coaches				Women's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party
Track and Field, X-Country	1	0.5	54,050	0	4	3.5	80,614	0
Volleyball	1	1	202,877	0	3	3	196,920	0
Others	1	1	106,715	0	1	1	43,905	0
Subtotal All Teams	9	8.0	1,401,590	0	23	19.5	1,110,760	0
Expenses Not Related to Specific Teams				0				0
Total Expenses			1,401,590	0			1,110,760	0

24	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	\$6,078,144	Input compensation, bonuses and benefits paid to all administrative and support staff reportable on the university or related entities (e.g. foundations or booster clubs) W-2 and 1099 forms, as well as any non-taxable benefits, inclusive of: <ul style="list-style-type: none"><li>• Gross wages and bonuses.</li><li>• Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement/exemptions and earned deferred compensation, including those funded by the state.</li></ul>
25	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	\$0	Input compensation, bonuses and benefits paid to administrative and support staff by a third party and contractually guaranteed by the institution, but not included on the institutions W-2, as well as non-taxable benefits, including: <ul style="list-style-type: none"><li>• Car stipend.</li><li>• Country club membership.</li><li>• Allowances for clothing, housing, entertainment.</li><li>• Speaking fees.</li><li>• Camps compensation.</li><li>• Media income.</li><li>• Shoe and apparel income.</li></ul>

Expense Category 23 and 25 should equal Category 10.

Expenditure	Men's Teams Only		Women's Teams Only		Not Allocated by Gender	
	Support Staff/ Administrative of Compensation, Benefits and Bonuses paid by the University and Related Entities	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the Third Party	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the Third Party	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the Third Party
Baseball	6,655					
Basketball	14,207		11,036			
Field Hockey			3,217			
Football	457,489					
Golf						
Ice Hockey	93,301					
Soccer			3,399			
Softball			15,733			
Swimming and Diving	6,056		2,019			
Tennis			487			
Track and Field, X-Country						
Volleyball			16,731			
Others			22,347			
Subtotal	577,708	0	74,969	0	0	0
All Teams Expenses Not Related to Specific Teams					5,425,467	
Total Expenses	577,708	0	74,969	0	5,425,467	0

26 Severance Payments	\$211,104	Input severance payments and applicable benefits recognized for past coaching and administrative personnel.
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Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Severance Payments	Severance Payments	Severance Payments
Baseball			
Basketball			
Field Hockey			
Football			
Golf			
Ice Hockey		211,104	
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	211,104	0	0
Expenses Not Related to Specific Teams			
Total Expenses	211,104	0	0

27 Recruiting \$1,183,542 Input transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Recruiting	Recruiting	Recruiting
Baseball	49,928		
Basketball	101,477	72,524	
Field Hockey		29,471	
Football	431,138		
Golf	6,614		
Ice Hockey	157,417		
Soccer		42,726	
Softball		53,340	
Swimming and Diving	25,694	16,002	
Tennis		14,258	
Track and Field, X-Country	5,782	8,533	
Volleyball		147,687	
Others			
Subtotal All Teams	778,050	384,541	0
Expenses Not Related to Specific Teams			20,951
Total Expenses	778,050	384,541	20,951

28 Team Travel \$2,724,563 Input air travel, ground travel, lodging, meals, and incidentals (including housing costs incurred during school break period) for competition related to preseason and regular season. Amounts incurred for food, lodging for housing the team before a home game, use of the institution's own vehicles, airplanes, or in-kind value of donor-provided transportation should be included.

Note: Expenses related to post-season play should be included in Categories 41 or 42 respectively.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Team Travel	Team Travel	Team Travel
Baseball	250,500		
Basketball	256,396	205,563	
Field Hockey		113,230	
Football	503,316		
Golf	122,608		
Ice Hockey	301,218		
Soccer		81,652	
Softball		105,780	
Swimming and Diving	20,005	22,450	
Tennis		81,707	
Track and Field, X-Country	88,310	83,176	
Volleyball		126,678	
Others		289,072	
Subtotal All Teams	1,542,353	1,109,308	0
Expenses Not Related to Specific Teams			72,902
Total Expenses	1,542,353	1,109,308	72,902

29 Sports Equipment  
Uniforms and  
Supplies      \$1,808,402 Input items that are provided to the teams only. Equipment amounts are those expended from current or operating funds. Include value of in-kind equipment provided.

Note: Expenses related to post-season play should be included in Categories 41 or 42 respectively.

Expenses by Object of Expenditure	Men's Teams Only Sports Equipment Uniforms and Supplies	Women's Teams Only Sports Equipment Uniforms and Supplies	Not Allocated by Gender Sports Equipment Uniforms and Supplies
Baseball	157,321		
Basketball	110,369	87,586	
Field Hockey		55,510	
Football	421,322		
Golf	70,937		
Ice Hockey	234,319		
Soccer		39,581	
Softball		51,174	
Swimming and Diving	33,953	45,941	
Tennis		32,596	
Track and Field, X-Country	51,207	50,590	
Volleyball		43,909	
Others		59,942	
Subtotal All Teams	1,079,428	466,829	0
Expenses Not Related to Specific Teams			262,145
Total Expenses	1,079,428	466,829	262,145

30 Game Expense \$1,169,761 Input game-day expenses other than travel which are necessary for intercollegiate athletics competition, including officials, security, event staff, ambulance, etc. Input any payments back to the conference for hosting a tournament.

Note: Expenses related to post-season play should be included in Categories 41 or 42 respectively.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Game Expenses	Game Expenses	Game Expenses
Baseball	36,212		
Basketball	280,126	123,057	
Field Hockey		11,891	
Football	351,628		
Golf			
Ice Hockey	166,852		
Soccer		14,943	
Softball		32,323	
Swimming and Diving	3,384	4,082	
Tennis		13,029	
Track and Field, X-Country	3,270	4,070	
Volleyball		15,477	
Others			
<b>Subtotal All Teams</b>	<b>841,472</b>	<b>218,872</b>	<b>0</b>
Expenses Not Related to Specific Teams			109,417
<b>Total Expenses</b>	<b>841,472</b>	<b>218,872</b>	<b>109,417</b>

31 Fund Raising, Marketing and Promotion \$636,718 Input costs associated with fund raising, marketing and promotion for media guides, brochures, recruiting publications and such.

Expenses by Object of Expenditure	Men's Teams Only Fund Raising, Marketing and Promotion	Women's Teams Only Fund Raising, Marketing and Promotion	Not Allocated by Gender Fund Raising, Marketing and Promotion
Baseball	311		
Basketball	1,643		5,850
Field Hockey			
Football	61,563		
Golf	15,419		
Ice Hockey	9,464		
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others		3,792	
Subtotal All Teams	88,400	9,642	0
Expenses Not Related to Specific Teams			538,676
Total Expenses	88,400	9,642	538,676

32 Sports Camp Expenses      \$226,121 Input all expenses paid by the athletics department, including non-athletics personnel salaries and benefits, from hosting sports camps and clinics. Athletics personnel salaries and benefits should be reported in Categories 22-25.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Sports Camp Expenses	Sports Camp Expenses	Sports Camp Expenses
Baseball			
Basketball			
Field Hockey			
Football			
Golf			
Ice Hockey			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			226,121
Total Expenses	0	0	226,121

33 Spirit Groups \$110,886 Include support for spirit groups including bands, cheerleaders, mascots, dancers, etc.

Note: Expenses related to post-season play should be included in Categories 41 or 42 respectively.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Spirit Groups	Spirit Groups	Spirit Groups
Baseball			
Basketball			
Field Hockey			
Football			
Golf			
Ice Hockey			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			110,886
Total Expenses	0	0	110,886

34 Athletic Facilities      \$25,086 Input debt service payments (principal and interest, including internal loan programs), leases and rental fees for athletics facilities for the reporting year regardless of entity paying (athletics, institution or other).

Do not report depreciation.

Note: If the institution is paying for all debt service, leases, or rental fees for athletic facilities but not charging to athletics, this category should equal Category 6A. If athletics or other entities are paying these expenses or the institution is charging directly to athletics, this category will not equal Category 6A.

Expenses by Object of Expenditure	Men's Teams Only Athletic Facilities Debt Service, Leases and Rental Fee	Women's Teams Only Athletic Facilities Debt Service, Leases and Rental Fee	Not Allocated by Gender Athletic Facilities Debt Service, Leases and Rental Fee
Baseball			
Basketball			
Field Hockey			
Football			
Golf			
Ice Hockey			
Soccer			
Softball			
Swimming and Diving	12,543	12,543	
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	12,543	12,543	0
Expenses Not Related to Specific Teams			
Total Expenses	12,543	12,543	0

35	Direct Overhead and Administrative Expenses	\$555,549	Input overhead and administrative expenses paid by or charged directly to athletics including:
			<ul style="list-style-type: none"> <li>• Administrative/Overhead fees charged by the institution to athletics.</li> <li>• Security.</li> <li>• Risk Management.</li> <li>• Other Administrative Expenses.</li> </ul>

Expenses by Object of Expenditure	Men's Teams Only Direct Overhead and Administrative Expenses	Women's Teams Only Direct Overhead and Administrative Expenses	Not Allocated by Gender Direct Overhead and Administrative Expenses
Baseball	12,434		
Basketball	10,251	4,666	
Field Hockey		11,340	
Football	54,507		
Golf	2,111		
Ice Hockey	28,745		
Soccer		1,333	
Softball		973	
Swimming and Diving	1,734	464	
Tennis		525	
Track and Field, X-Country	1,051	76	
Volleyball		130,773	
Others		2,430	
<b>Subtotal All Teams</b>	<b>110,833</b>	<b>152,580</b>	<b>0</b>
Expenses Not Related to Specific Teams			292,136
<b>Total Expenses</b>	<b>110,833</b>	<b>152,580</b>	<b>292,136</b>

35A Facilities Maintenance and Operations      \$192,070 Input facilities maintenance and operations expenses paid by or charged directly to athletics including:

- Facilities maintenance.
- Utilities.
- Equipment Repair.

Expenses by Object of Expenditure	Men's Teams Only Facilities Maintenance and Operations	Women's Teams Only Facilities Maintenance and Operations	Not Allocated by Gender Facilities Maintenance and Operations
Baseball	143		
Basketball	1,604		91
Field Hockey			292
Football	44,387		
Golf	1,207		
Ice Hockey	50		
Soccer			
Softball			68
Swimming and Diving	230		558
Tennis			
Track and Field, X-Country			
Volleyball		122,292	
Others			
Subtotal All Teams	47,621	123,301	0
Expenses Not Related to Specific Teams			21,148
Total Expenses	47,621	123,301	21,148

36 Indirect Institutional Support	\$38,492	Input overhead and administrative expenses <u>NOT paid by or charged directly to athletics</u> including:
<ul style="list-style-type: none"> <li>• Administrative/Overhead fees <u>not charged</u> by the institution to athletics.</li> <li>• Facilities maintenance.</li> <li>• Security.</li> <li>• Risk Management.</li> <li>• Utilities.</li> <li>• Equipment Repair.</li> <li>• Telephone.</li> <li>• Other Administrative Expenses.</li> </ul>		
Do not report depreciation.		
Note: This category should equal Category 6.		

Expenses by Object of Expenditure	Men's Teams Only Indirect Institutional Support	Women's Teams Only Indirect Institutional Support	Not Allocated by Gender Indirect Institutional Support
Baseball			
Basketball			
Field Hockey			
Football			
Golf			
Ice Hockey			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			38,492
Total Expenses	0	0	38,492

37 Medical Expenses and Insurance      \$668,324 Input medical expenses and medical insurance premiums for student-athletes.

Expenses by Object of Expenditure	Men's Teams Only Medical Expenses and Insurance	Women's Teams Only Medical Expenses and Insurance	Not Allocated by Gender Medical Expenses and Insurance
Baseball	10,351		
Basketball	9,466		9,917
Field Hockey			19,401
Football	90,838		
Golf	1,328		
Ice Hockey	7,916		
Soccer			23,331
Softball			7,808
Swimming and Diving	14,558		17,391
Tennis			2,046
Track and Field, X-Country	18,995		23,469
Volleyball			27,003
Others			10,891
Subtotal All Teams	153,452	141,257	0
Expenses Not Related to Specific Teams			373,615
Total Expenses	153,452	141,257	373,615

38	Memberships and Dues	\$260,302 Input memberships, conference and association dues.
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Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Memberships and Dues	Memberships and Dues	Memberships and Dues
Baseball	150		
Basketball		1,275	680
Field Hockey			
Football	4,075		
Golf		2,610	
Ice Hockey		1,621	
Soccer			530
Softball			850
Swimming and Diving	181		831
Tennis			749
Track and Field, X-Country	580		580
Volleyball			650
Others			2,472
Subtotal All Teams	10,492	7,342	0
Expenses Not Related to Specific Teams			242,468
Total Expenses	10,492	7,342	242,468

39 Student-Athlete Meals (non-travel) \$773,563 Include meal allowance and food/snacks provided to student-athletes.

Note: Meals provided during team travel should be reported in Category 28.

Expenses by Object of Expenditure	Men's Teams Only Student-Athlete Meals (non-travel)	Women's Teams Only Student-Athlete Meals (non-travel)	Not Allocated by Gender Student-Athlete Meals (non-travel)
Baseball	41,993		
Basketball	92,390	72,138	
Field Hockey		28,301	
Football	110,541		
Golf	1,345		
Ice Hockey	92,200		
Soccer		20,811	
Softball		12,037	
Swimming and Diving	42,983	57,772	
Tennis		5,531	
Track and Field, X-Country	10,858	17,125	
Volleyball		19,958	
Others		39,267	
Subtotal All Teams	392,310	272,940	0
Expenses Not Related to Specific Teams			108,313
Total Expenses	392,310	272,940	108,313

40 Other Operating Expenses    \$779,067 Input any operating expenses paid by athletics in the report year which cannot be classified into one of the stated categories, including:

- Non-team travel (conferences, etc.).
- Team banquets and awards.

If the figure is greater than 10% of total expenses, please report the top three activities included in this category in the comments section.

Expenses by Object of Expenditure	Men's Teams Only Other Operating Expenses	Women's Teams Only Other Operating Expenses	Not Allocated by Gender Other Operating Expenses
Baseball	8,454		
Basketball	11,101	5,271	
Field Hockey		13,156	
Football	45,472		
Golf	3,044		
Ice Hockey	17,798		
Soccer		892	
Softball		5,247	
Swimming and Diving	6,472	14,818	
Tennis		2,394	
Track and Field, X-Country	3,312	1,353	
Volleyball		6,755	
Others		32,737	
Subtotal All Teams	95,653	82,623	0
Expenses Not Related to Specific Teams			600,791
Total Expenses	95,653	82,623	600,791

41	Post-Season Football Expenses	\$611,813	<p>Input all expenditures related to participation in a post-season football game, including:</p> <ul style="list-style-type: none"> <li>• Team travel, lodging and meal expenses, including NCAA tournaments.</li> <li>• Bonuses related to participation.</li> <li>• Spirit groups.</li> <li>• Uniforms.</li> </ul> <p>Note: All post-season football play-related coaching compensation/bonuses and host settlements should be reported in Category 41A and 41B, respectively. Entries should not include conference tournaments or championships.</p>
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Expenses by Object of Expenditure	Men's Teams Only Post-Season Football Expenses	Women's Teams Only Post-Season Football Expenses	Not Allocated by Gender Post-Season Football Expenses
Baseball			
Basketball			
Field Hockey			
Football	611,813		
Golf			
Ice Hockey			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	611,813	0	0
Expenses Not Related to Specific Teams			
Total Expenses	611,813	0	0

41A Post-Season Football Expenses – Coaching Compensation/ Bonuses \$78,120 Input all coaching bonuses related to participation in a post-season football game.

Note: Entries should not include conference tournaments or championships.

Expenses by Object of Expenditure	Men's Teams Only Post-Season Football Expenses – Coaching Compensation/ Bonuses	Women's Teams Only Post-Season Football Expenses – Coaching Compensation/ Bonuses	Not Allocated by Gender Post-Season Football Expenses – Coaching Compensation/ Bonuses
Baseball			
Basketball			
Field Hockey			
Football	78,120		
Golf			
Ice Hockey			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	78,120	0	0
Expenses Not Related to Specific Teams			
Total Expenses	78,120	0	0

41B	NCAA Football Host Expense Settlements	\$0	Input expenses incurred for hosting a NCAA football tournament or championship.
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Expenses by Object of Expenditure	Men's Teams Only NCAA Football Host Expense Settlements	Women's Teams Only NCAA Football Host Expense Settlements	Not Allocated by Gender NCAA Football Host Expense Settlements
Baseball			
Basketball			
Field Hockey			
Football			
Golf			
Ice Hockey			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			
Total Expenses	0	0	0

42 NCAA Post-Season Non- Football Expenses      \$502,174 Input all expenditures related to participation in a non-football post-season championship game, including:

- Team travel, lodging and meal expenses, including NCAA tournaments.
- Bonuses related to participation.
- Spirit groups.
- Uniforms.

Note: All post-season non-football play-related coaching compensation/bonuses and host settlements should be reported in Category 42A and 42B, respectively.

Expenses by Object of Expenditure	Men's Teams Only NCAA Post-Season Non-Football Expenses	Women's Teams Only NCAA Post-Season Non-Football Expenses	Not Allocated by Gender NCAA Post-Season Non-Football Expenses
Baseball	107,700		
Basketball	43,028	16,270	
Field Hockey		82,139	
Football			
Golf	6,924		
Ice Hockey			
Soccer		8,577	
Softball		47,063	
Swimming and Diving	27,411	58,534	
Tennis		7,873	
Track and Field, X-Country	19,160	46,121	
Volleyball			
Others		31,374	
Subtotal All Teams	204,223	297,951	0
Expenses Not Related to Specific Teams			
Total Expenses	204,223	297,951	0

42A NCAA Post-Season Non-Football Expenses – \$194,801 Input all coaching bonuses related to participation in a non-football post-season game.

Expenses by Object of Expenditure	Men's Teams Only NCAA Post-Season Non-Football Expenses – Coaching Compensation/ Bonuses	Women's Teams Only NCAA Post-Season Non-Football Expenses – Coaching Compensation/ Bonuses	Not Allocated by Gender NCAA Post-Season Non-Football Expenses – Coaching Compensation/ Bonuses
Baseball	46,794		
Basketball			
Field Hockey		36,330	
Football			
Golf			
Ice Hockey			
Soccer			
Softball		27,318	
Swimming and Diving	37,316		
Tennis		20,073	
Track and Field, X-Country		13,950	
Volleyball			
Others		13,020	
Subtotal All Teams	84,110	110,691	0
Expenses Not Related to Specific Teams			
Total Expenses	84,110	110,691	0

42B NCAA Non-Football Host Expense \$0 Input expenses incurred for hosting a non-football NCAA Settlements tournament or championship.

Expenses by Object of Expenditure	Men's Teams Only NCAA Non-Football Host Expense Settlements	Women's Teams Only NCAA Non-Football Host Expense Settlements	Not Allocated by Gender NCAA Non-Football Host Expense Settlements
Baseball			
Basketball			
Field Hockey			
Football			
Golf			
Ice Hockey			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			
Total Expenses	0	0	0

43 Enhanced Educational Benefits (Alston or other) \$84,730 Input any academic or graduation awards or incentives (Alston or other) paid by the institution within the reporting year that would not be included in the cost of attendance calculation.

Expenses by Object of Expenditure	Men's Teams Only Enhanced Educational Benefits (Alston or other)	Women's Teams Only Enhanced Educational Benefits (Alston or other)	Not Allocated by Gender Enhanced Educational Benefits (Alston or other)
Baseball			
Basketball	22,425	34,385	
Field Hockey			
Football			
Golf			
Ice Hockey	24,930		
Soccer			
Softball			
Swimming and Diving			
Tennis		2,990	
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	47,355	37,375	0
Expenses Not Related to Specific Teams			
Total Expenses	47,355	37,375	0

44 Institutional NIL \$0 Input institutional payments to student-athletes for use of Name, Image and Likeness Revenue Share (NIL) (including from institutional designee or contractor). Please include other direct institutional payments or additional benefits to student-athletes and/or student-athletes' families not currently permitted or permitted prior to the House settlement approval. However, do not include additional scholarships or enhanced educational benefits.

Expenses by Object of Expenditure	Men's Teams Only Institutional NIL Revenue Share	Women's Teams Only Institutional NIL Revenue Share	Not Allocated by Gender Institutional NIL Revenue Share
Baseball			
Basketball			
Field Hockey			
Football			
Golf			
Ice Hockey			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			
Total Expenses	0	0	0

Total Operating Expenses	\$40,881,614 Total of Categories 20-44.
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Expenses by Object of Expenditure	Men's Teams Only Total Operating Expenses	Women's Teams Only Total Operating Expenses	Not Allocated by Gender Total Operating Expenses
Baseball	1,764,386		
Basketball	2,901,957	2,156,817	
Field Hockey		1,452,369	
Football	11,017,434		
Golf	597,533		
Ice Hockey	3,239,855		
Soccer		1,221,856	
Softball		1,316,693	
Swimming and Diving	828,898	1,079,113	
Tennis		684,305	
Track and Field, X-Country	800,300	1,079,338	
Volleyball		1,538,905	
Others		657,964	
Subtotal All Teams	21,150,363	11,187,360	0
Expenses Not Related to Specific Teams	0	0	8,543,891
Total Expenses	21,150,363	11,187,360	8,543,891

## Athletics Participation

Table 702 Table 1 - - - Athletics Participation. A participant at an NCAA member institution is defined as a student who, at any point during the academic year: (a) is listed as a team member; (b) practices with the varsity team and receives coaching from one or more varsity coaches; or (c) receives athletically-related student aid.

Any student who satisfies one or more of the criteria above is a participant, including a student on a team the institution designates or defines as junior varsity, freshman, or novice, or a student who does not play in a scheduled contest, whether for medical reasons or to preserve eligibility (i.e., a redshirt).

Student-athletes who participate in more than one sport should be counted in each sport. The Coed Teams column is marked based on the content of the sports sponsored table (Mixed Sports) in the School Info page. **Male practice players are NOT to be included as participants in this table.**

Sport	Coed Teams	Number of Participants		Number of Participants		Number of Participants		
		Men's Teams	Women's Teams	Participating on a Second Team	Men's Teams	Women's Teams	Participating on a Third Team	
Baseball		48						
Basketball		16	23			1		
Cross Country		18	13	18	13			13
Field Hockey			31			1		
Football		161						
Golf		11						
Ice Hockey		30						
Soccer			31					
Softball			19					
Swimming and Diving		35	39					
Tennis			9					
Track, Indoor			52		52			13
Track, Outdoor		50	52	18	52			13
Volleyball			23					
Others			41					
Total Participants		369	333	36	119	0		39
Participant Proportion		52.6%	47.4%					

Sport	Coed Teams	Number of Participants		Number of Participants		Number of Participants	
		Men's Teams	Women's Teams	Participating on a Second Team	Participating on a Third Team	Men's Teams	Women's Teams
Unduplicated Count of Participants		351	267				

**Head Coaching Assignments - Men's Teams**

Table 2A

7 Table 2A - - - Head Coaches Assignments Men's Teams

Sport	Head Coaches of Men's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time	Part Time	Full Time	Part Time	Full Time	Part Time	Full Time	Part Time
	Coaching	Coaching	University	University	Coaching	Coaching	University	University
	Duties	Duties	Employee	Employee or Volunteer	Duties	Duties	Employee	Employee or Volunteer
Baseball	1		1					
Basketball	1		1					
Football	1		1					
Golf	1		1					
Ice Hockey	1		1					
Swimming and Diving						1	1	
Track and Field, X- Country		1	1					
Others								
Coaching Position	5	1	6	0	0	1	1	0
Totals								

**Head Coaching Assignments - Women's Teams**

Table 2B

9 Table 2B - - - Head Coaches Assignments Women's Teams

Sport	Head Coaches of Women's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Basketball	1		1					
Field Hockey	1		1					
Soccer					1		1	
Softball					1		1	
Swimming and Diving						1	1	
Tennis	1		1					
Track and Field, X-Country		1	1					
Volleyball	1		1					
Others					1		1	
Coaching Position	4	1	5	0	3	1	4	0
Totals								

**Assistant Coaching Assignments - Men's Teams**

Table 3A

35 Table 3A - - - Assistant Coaches Assignments Men's Teams

Sport	Assistant Coaches of Men's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Baseball	2	2	2	2				
Basketball	4	1	4	1				
Football	14		14					
Golf		2		2				
Ice Hockey	3		3					
Swimming and Diving		3	3					
Track and Field, X- Country		4	3	1				
Others								
Coaching Position	23	12	29	6	0	0	0	0
Totals								

**Assistant Coaching Assignments - Women's Teams**

Table 3B

23 Table 3B - - - Assistant Coaches Assignments Women's Teams

Sport	Assistant Coaches of Women's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Basketball	2		2			2		2
Field Hockey	1	1	1		1			
Soccer	2		2					
Softball					2		2	
Swimming and Diving		3	3					
Tennis		2		2				
Track and Field, X-Country		4	3		1			
Volleyball					3		3	
Others					1		1	
Coaching Position Totals	5	10	11	4	8	0	8	0

## **Other Reporting Items**

AUP Data Categories:

**50 - Excess Transfers to Institution:**

**51 - Conference Realignment Expenses:**

**52 - Total Athletics Related Debt:** \$0

**53 - Total Institutional Debt:** \$531,551,184

**54 - Athletics Dedicated Endowments:** \$37,893,596

**55 - Institutional Endowments:** \$1,089,518,777

**56 - Athletics Related Capital Expenditures:** \$594,217

Other Data Categories:

**Institutional Expenses:** \$666,945,581

**Athletically-Related Facilities Annual Debt Service:** \$0

**Institution's Annual Debt Service:** \$51,670,493

**Institution's Education and General Expenses:** \$444,872,314

**Average Cost of Full Grant-in-Aid - In-State:** \$39,564

**Average Cost of Full Grant-in-Aid - Out-of-State:** \$63,086

**Average Cost of Attendance - In-State:** \$40,904

**Average Cost of Attendance - Out-of-State:** \$64,426

**Expenses Dedicated to Compliance:** \$155,459

**Name of Compliance Software Used:** ARMS/Teamworks

**Compliance FTEs:** 2

## Revenue Distribution - Sports Sponsored

**Distribution Year: 2026**

**Academic Year of Sport Sponsorship Information: 2024-25**

Men's Sports	Women's Sports	Mixed Sports
☒ Baseball	☒ Field Hockey	
☒ Football	☒ Softball	
☒ Men's Basketball	☒ Women's Basketball	
☒ Men's Cross Country	☒ Women's Cross Country	
☒ Men's Golf	☒ Women's Soccer	
☒ Men's Ice Hockey	☒ Women's Swimming and Diving	
☒ Men's Swimming and Diving	☒ Women's Tennis	
☒ Men's Track, Outdoor	☒ Women's Track, Indoor	
	☒ Women's Track, Outdoor	
	☒ Women's Volleyball	
<b>Total Men's Sports Sponsored: 8</b>	<b>Total Women's Sports Sponsored: 10</b>	<b>Total Mixed Sports Sponsored:</b>
<b>Current Year's Submission of Sports Sponsored: 18</b>	<b>Previous Year's Submission of Sports Sponsored: 18</b>	<b>Variance: 0</b>

## Revenue Distribution - Grants-in-Aid

**Distribution Year: 2026**

**Academic Year of Grant-in-Aid Information: 2024-25**

### Men's Team Sports

Men's Team Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded (A+B)	Total Revenue Distribution Equivalencies Awarded
Baseball	11.7	1.17	12.87	12.87
Basketball	13	0	13	13
Football	84	1	85	85
Golf	4.48	0	4.48	4.48
Ice Hockey	17.91	0	17.91	17.91
Swimming and Diving	7.2	0	7.2	7.2
Track and Field, X-Country	8.59	0	8.59	8.59
<b>Total Men's</b>	<b>146.88</b>	<b>2.17</b>	<b>149.05</b>	<b>149.05</b>

### Women's Team Sports

Women's Team Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded (A+B)	Total Revenue Distribution Equivalencies Awarded
Basketball	14.5	0	14.5	14.5
Field Hockey	11.98	0.6	12.58	12.58
Soccer	14	0.8	14.8	14.8
Softball	11.47	0	11.47	11.47
Swimming and Diving	13.67	0.47	14.14	14.14
Tennis	8	0	8	8
Track and Field, X-Country	14.77	0	14.77	14.77
Volleyball	12	1	13	13
<b>Total Women's</b>	<b>100.39</b>	<b>2.87</b>	<b>103.26</b>	<b>103.26</b>

### Mixed Team Sports

Mixed Team Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded (A+B)	Total Revenue Distribution Equivalencies Awarded
<b>Total Mixed</b>	0	0	0	0

Prior Year Total Rev Dist Equivalencies (Total Reported)	Current Year Total Rev Dist Equivalencies (Total Reported)	Variance Between Prior and Current Year
248.86 (248.86)	252.31 (252.31)	3.45 (1.39%)

## Revenue Distribution - Pell Grants

**Distribution Year: 2026**

**Academic Year of Pell Grant Information: 2024-25**

### Men's Team Sports

Sport	2024-25 Pell Grants	Prior Year Pell Grants	Variance Totals	Total Dollar Amount for SAs on Pell Grants
Baseball	1	2	-1	3,698
Basketball	3	2	1	14,401
Football	30	27	3	190,228
Golf	0	0	0	
Ice Hockey	0	2	-2	
Swimming and Diving	2	1	1	8,945
Track and Field, X-Country	7	11	-4	36,818
<b>Men's Total</b>	<b>43</b>	<b>45</b>	<b>-2</b>	<b>254,090</b>

### Women's Team Sports

Sport	2024-25 Pell Grants	Prior Year Pell Grants	Variance Totals	Total Dollar Amount for SAs on Pell Grants
Basketball	4	2	2	22,185
Field Hockey	0	1	-1	
Soccer	0	0	0	
Softball	1	0	1	7,395
Swimming and Diving	2	2	0	9,965
Tennis	0	0	0	
Track and Field, X-Country	3	2	1	13,230
Volleyball	2	1	1	14,790
<b>Women's Total</b>	<b>12</b>	<b>8</b>	<b>4</b>	<b>67,565</b>

### Mixed Team Sports

Sport	2024-25 Pell Grants	Prior Year Pell Grants	Variance Totals	Total Dollar Amount for SAs on Pell Grants
Mixed	0		0	0
Total				

	2024-25 Pell Grants	Prior Year Pell Grants	Variance Totals	Total Dollar Amount for SAs on Pell Grants
Total	55	53	2	\$321,655

## **Comments**

**Comments:**

## Miscellaneous Information

**Note: These values are calculated from data entered earlier in the system.**

**Athletically Related Student Aid**

Input the total dollar amount of athletic student-aid for the reporting year including:

- Summer school.
- Tuition discounts and waivers (unless it is a discount or waiver available to the general student body).
- Aid given to student-athletes who are inactive (medical reasons) or no longer eligible (exhausted eligibility).
- Other expenses related to attendance.

Note: Division I Grants-in-aid equivalencies are calculated by using the revenue distribution equivalencies by sport and in aggregate. (Athletic grant amount divided by the full grant amount). Other expenses related to attendance (also known as cost of attendance) should not be included in the grants-in-aid revenue distribution equivalencies. Only tuition, fees, living expenses and course related books are countable for grants-in-aid revenue distribution per Bylaw 20.02.11.

Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non- zero entries for Equivalencies, Number of Students, and Dollars (all 3 required for at least one sport).

Note: Pell grants are provided by the government, not the institution or athletics department, and therefore should be excluded from reporting in this category.

Note: This information can be managed within the NCAA's Compliance Assistance (CA) software. The equivalencies entered into compliance assistance will automatically populate to the athletic student aid section within the NCAA Financial Reporting System when the CA import feature is selected.

Men's Teams	\$7,553,520
Women's Teams	\$5,166,246
Total Amount	\$12,719,766

**Recruiting Expenditures**

Input transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.

Men's Teams	\$778,050
Women's Teams	\$384,541

Total Amount	\$1,162,591
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Head Coaches Salaries	<p>Input compensation, bonuses and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms, as well as non-taxable benefits (1098T), inclusive of:</p> <ul style="list-style-type: none"> <li>• Gross wages and bonuses.</li> <li>• Taxable and non-taxable benefits include allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement/exemptions (for self or a dependent) and earned deferred compensation, including those funded by the state.</li> </ul>
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Place any severance payments in Category 26.

Note: Bonuses related to participation in a post-season game should be included in Category 41A or 42A respectively.

Average Salaries of Head Coaches	Dollars per FTE	FTE's	Dollars per Position	Number of Positions
Men's Teams	\$504,045	6	\$432,039	7
Women's Teams	\$175,199	8	\$155,732	9

Assistant Coaches Salaries	<p>Input compensation, bonuses and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms, as well as non-taxable benefits (1098T), inclusive of:</p> <ul style="list-style-type: none"> <li>• Gross wages and bonuses.</li> <li>• Taxable and non-taxable benefits include allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement/exemptions (for self or a dependent) and earned deferred compensation, including those funded by the state.</li> </ul>
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Place any severance payments in Category 26.

Note: Bonuses related to participation in a post-season game should be included in Category 41A or 42A respectively.

Average Salaries of Assistant Coaches	Dollars per FTE	FTE's	Dollars per Position	Number of Positions
Men's Teams	\$105,811	31	\$93,718	35
Women's Teams	\$56,962	19.5	\$48,294	23

**Statement of Revenues and Expenses**  
**For the fiscal year ended 2025**

ID	Item	Football	Men's Basketball	Women's Basketball	Other Sports	Non-Program Specific	Total
<i>Revenues</i>							
1	Ticket Sales	\$835,465	\$226,432	\$44,915	\$475,289	\$195,575	\$1,777,676
2	Direct State or Other Government Support	\$0	\$0	\$0	\$0	\$0	\$0
3	Student Fees	\$4,536,311	\$1,738,830	\$1,769,891	\$11,240,983	\$1,509,216	\$20,795,231
4	Direct Institutional Support	\$1,433,536	\$424,523	\$273,441	\$3,490,867	\$575,054	\$6,197,421
5	Less - Transfers to Institution	\$0	\$0	\$0	-\$172,700	-\$50,000	-\$222,700
6	Indirect Institutional Support	\$0	\$0	\$0	\$0	\$38,492	\$38,492
6A	Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees	\$0	\$0	\$0	\$0	\$0	\$0
7	Guarantees	\$2,133,170	\$196,120	\$0	\$36,700	\$0	\$2,365,990
8	Contributions	\$1,526,584	\$122,287	\$65,565	\$958,025	\$334,622	\$3,007,083
9	In-Kind	\$0	\$0	\$0	\$0	\$0	\$0
10	Compensation and Benefits provided by a third party	\$0	\$0	\$0	\$0	\$0	\$0
11	Media Rights	\$0	\$0	\$0	\$0	\$0	\$0
12	Total NCAA Distributions	\$0	\$171,112	\$0	\$133,138	\$1,546,933	\$1,851,183
12A	NCAA Distributions	\$0	\$171,112	\$0	\$0	\$1,546,933	\$1,718,045
12B	NCAA Host Revenue Settlements	\$0	\$0	\$0	\$0	\$0	\$0
12C	Post-Season Non-Football NCAA Expense Reimbursements	\$0	\$0	\$0	\$133,138	\$0	\$133,138
13	Conference Distributions (Non Media and Non Post Season)	\$0	\$0	\$0	\$0	\$2,430,463	\$2,430,463
13A	Conference Distributions of Post-Season Generated Revenue	\$0	\$0	\$0	\$0	\$0	\$0

ID	Item	Football	Men's Basketball	Women's Basketball	Other Sports	Non-Program Specific	Total
14	Program, Novelty, Parking and Concession Sales	\$123,079	\$0	\$0	\$4,061	\$133,980	\$261,120
15	Royalties, Licensing, Advertisement and Sponsorships	\$0	\$0	\$0	\$8,700	\$1,012,242	\$1,020,942
16	Sports Camp Revenues	\$0	\$0	\$0	\$0	\$202,141	\$202,141
17	Athletics Restricted Endowment and Investments Income	\$45,550	\$20,747	\$2,901	\$62,282	\$643,510	\$774,990
18	Other Operating Revenue	\$8,739	\$1,906	\$104	\$24,171	\$259,237	\$294,157
19	Post-Season Football Expense Reimbursements	\$375,000	\$0	\$0	\$0	\$0	\$375,000
Total Operating Revenues		\$11,017,434	\$2,901,957	\$2,156,817	\$16,261,516	\$8,831,465	\$41,169,189

*Expenses*

20	Athletic Student Aid	\$4,068,018	\$734,675	\$768,547	\$7,148,526	\$100,363	\$12,820,129
21	Guarantees	\$150,000	\$167,894	\$6,000	\$7,500	\$0	\$331,394
22	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	\$3,533,207	\$1,043,630	\$733,236	\$3,506,686	\$0	\$8,816,759
23	Coaching Salaries, Benefits and Bonuses paid by a Third Party	\$0	\$0	\$0	\$0	\$0	\$0
24	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	\$457,489	\$14,207	\$11,036	\$169,945	\$5,425,467	\$6,078,144
25	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	\$0	\$0	\$0	\$0	\$0	\$0
26	Severance Payments	\$0	\$0	\$0	\$211,104	\$0	\$211,104
27	Recruiting	\$431,138	\$101,477	\$72,524	\$557,452	\$20,951	\$1,183,542
28	Team Travel	\$503,316	\$256,396	\$205,563	\$1,686,386	\$72,902	\$2,724,563

ID	Item	Football	Men's Basketball	Women's Basketball	Other Sports	Non-Program Specific	Total
29	Sports Equipment Uniforms and Supplies	\$421,322	\$110,369	\$87,586	\$926,980	\$262,145	\$1,808,402
30	Game Expenses	\$351,628	\$280,126	\$123,057	\$305,533	\$109,417	\$1,169,761
31	Fund Raising, Marketing and Promotion	\$61,563	\$1,643	\$5,850	\$28,986	\$538,676	\$636,718
32	Sports Camp Expenses	\$0	\$0	\$0	\$0	\$226,121	\$226,121
33	Spirit Groups	\$0	\$0	\$0	\$0	\$110,886	\$110,886
34	Athletic Facilities Debt Service, Leases and Rental Fee	\$0	\$0	\$0	\$25,086	\$0	\$25,086
35	Direct Overhead and Administrative Expenses	\$54,507	\$10,251	\$4,666	\$193,989	\$292,136	\$555,549
35A	Facilities Maintenance and Operations	\$44,387	\$1,604	\$91	\$124,840	\$21,148	\$192,070
36	Indirect Institutional Support	\$0	\$0	\$0	\$0	\$38,492	\$38,492
37	Medical Expenses and Insurance	\$90,838	\$9,466	\$9,917	\$184,488	\$373,615	\$668,324
38	Memberships and Dues	\$4,075	\$1,275	\$680	\$11,804	\$242,468	\$260,302
39	Student-Athlete Meals (non-travel)	\$110,541	\$92,390	\$72,138	\$390,181	\$108,313	\$773,563
40	Other Operating Expenses	\$45,472	\$11,101	\$5,271	\$116,432	\$600,791	\$779,067
41	Post-Season Football Expenses	\$611,813	\$0	\$0	\$0	\$0	\$611,813
41A	Post-Season Football Expenses – Coaching Compensation/ Bonuses	\$78,120	\$0	\$0	\$0	\$0	\$78,120
41B	NCAA Football Host Expense Settlements	\$0	\$0	\$0	\$0	\$0	\$0
42	NCAA Post-Season Non- Football Expenses	\$0	\$43,028	\$16,270	\$442,876	\$0	\$502,174
42A	NCAA Post-Season Non- Football Expenses – Coaching Compensation/ Bonuses	\$0	\$0	\$0	\$194,801	\$0	\$194,801
42B	NCAA Non-Football Host Expense Settlements	\$0	\$0	\$0	\$0	\$0	\$0

ID	Item	Football	Men's Basketball	Women's Basketball	Other Sports	Non-Program Specific	Total
43	Enhanced Educational Benefits (Alston or other)	\$0	\$22,425	\$34,385	\$27,920	\$0	\$84,730
44	Institutional NIL Revenue Share	\$0	\$0	\$0	\$0	\$0	\$0
	Total Operating Expenses	\$11,017,434	\$2,901,957	\$2,156,817	\$16,261,515	\$8,543,891	\$40,881,614
	<b>Excess (Deficiencies) of Revenues Over (Under) Expenses</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1</b>	<b>\$287,574</b>	<b>\$287,575</b>