

School Info

We agree to release the institution's data to the conference: Yes

Institutional Contacts:

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AUP Report Issuance Date: 11/24/2024

Classification & Conference:

NCAA Primary Division: I-FBS

Athletic Conference: Mid-American Conference

Sports Sponsorship:

Sport	Men's Teams Only	Women's Teams Only	Mixed Teams
Acrobatics and Tumbling			
Baseball	x		
Basketball	x	x	
Beach Volleyball			
Bowling			
Cross Country	x	x	
Equestrian			
Fencing			
Field Hockey		x	
Football	x		
Golf	x		
Gymnastics			
Ice Hockey	x		
Lacrosse			

Sport	Men's Teams Only	Women's Teams Only	Mixed Teams
Rifle			
Rowing			
Rugby			
Skiing			
Soccer		x	
Softball		x	
Stunt			
Swimming and Diving	x	x	
Tennis		x	
Track, Indoor		x	
Track, Outdoor	x	x	
Triathlon			
Volleyball		x	
Water Polo			
Wrestling			
Others		x	
Totals	8	11	0

Revenue/Expense Summary

ID	Item	Amount	Definition
<i>Revenues</i>			
1	Ticket Sales	\$932,994	<p>Input revenue received for sales of admissions to athletic events. This may include:</p> <ul style="list-style-type: none"> • Public and faculty sales. • Student sales • Shipping and Handling fees. <p>Please report amounts paid in excess of ticket's face value to obtain preferential seating or priority in Category 8 (Contributions).</p>
2	Direct State or Other Government Support	\$0	<p>Input state, municipal, federal and other appropriations made in support of athletics.</p> <p>This amount includes funding specifically earmarked for the athletics department by government agencies for which the institution cannot reallocate.</p> <p>This amount also includes state funded employee benefits. Corresponding expenses should be reported in Categories 22 and 24.</p> <p>Any state or other government support appropriated to the university, for which the university determines the dollar allocation to the athletics department shall be reported in Direct Institutional Support (Category 4).</p>
3	Student Fees	\$18,753,057	Input student fees assessed and restricted for support of intercollegiate athletics.
4	Direct Institutional Support	\$7,013,539	<p>Input direct funds provided by the institution to athletics for the operations of intercollegiate athletics including:</p> <ul style="list-style-type: none"> • Unrestricted funds allocated to the athletics department by the university (e.g. state funds, tuition, tuition discounts/waivers, transfers) • Federal work study support for student workers employed by athletics. • Endowment unrestricted income, spending policy distributions and other investment income distributed to athletics in the reporting year to support athletic operations. Athletics restricted endowment income for athletics should be reported in Category 17.

ID	Item	Amount	Definition
5	Less - Transfers to Institution	-\$129,782	If the institution allocated funds to athletics as represented in Categories 3-4 and the athletics department provided a transfer of funds back to the institution in the reporting year, report the transfer amount as a negative in this category. The transfer amount may not exceed the total of Categories 3-4. Transfers back to the institution in excess of Categories 3-4 should be reported in Category 50 - excess transfers to institution.
6	Indirect Institutional Support	\$96,211	<p>Input value of costs covered and services provided by the institution to athletics but <u>not charged</u> to athletics including:</p> <ul style="list-style-type: none"> • Administrative services provided by the university to athletics but not charged such as HR, Accounting and IT. • Facilities maintenance. • Security. • Risk Management. • Utilities. <p>Do not include depreciation.</p> <p>Note: This category should equal Category 36. If the institution is paying for debt service, leases, or rental fees for athletic facilities, but not charging to athletics, include those amounts in Category 6A.</p>
6A	Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees	\$1,977,304	<p>Input debt service payments (principal and interest, including internal loan programs), leases and rental fees for athletics facilities for the reporting year provided by the institution to athletics but <u>not charged</u> to athletics.</p> <p>Do not report depreciation.</p> <p>Note: If the institution is paying for all athletic facilities debt service, lease and rental fees and not charging to athletics, this category will equal Category 34. If athletics or other entities are also paying these expenses or the institution is charging directly to athletics, this category will not equal Category 34.</p>
7	Guarantees	\$2,749,000	Input revenue received from participation in away games. This includes payments received due to game cancellations.

ID	Item	Amount	Definition
8	Contributions	\$1,545,537	<p>Input contributions provided <u>and</u> used by athletics in the reporting year including:</p> <ul style="list-style-type: none"> • Amounts received from individuals, corporations, associations, foundations, clubs or other organizations designated for the operations of the athletics program. • Funds contributed by outside contributors for the payment of debt service, lease payments or rental fee expenses for athletic facilities in the reporting year. • Amounts received above face value for tickets. <p>Contributions shall include cash and marketable securities.</p> <p>Do not report:</p> <ul style="list-style-type: none"> • Pledges until funds are provided to athletics for use. • Contributions to be used in other reporting years.
9	In-Kind	\$0	<p>Input market value of in-kind contributions in the reporting year including:</p> <ul style="list-style-type: none"> • Dealer provided automobiles. • Equipment. • Services. • Nutritional product. <p>All in-kind contributions that are made as a result of a licensing or sponsorship agreement should be reported in Category 15.</p> <p>Please offset in-kind values in the appropriate expense category.</p>

ID	Item	Amount	Definition
10	Compensation and Benefits provided by a third party	\$28,742	<p>Input all benefits provided by a third party and contractually guaranteed by the institution, but not included on the institution's W-2. These may include:</p> <ul style="list-style-type: none"> • Car stipend. • Country club membership. • Allowances for clothing, housing, entertainment. • Speaking fees. • Camps compensation. • Media income. • Shoe and apparel income. <p>The total of this category should equal expense Categories 23 and 25 combined.</p>
11	Media Rights	\$0	<p>Input all revenue received for radio, television, internet, digital and e-commerce rights, including the portion of conference distributions related to media rights - if applicable.</p> <p>Consult with your conference offices if you do not have the media rights distribution amount available.</p>
12	NCAA Distributions	\$1,400,519	<p>Input revenues received from the NCAA distributions which could include revenue distributions, grants, NCAA championships travel reimbursements and payments received from the NCAA for hosting a championship.</p> <p>In some cases, NCAA distributions may be provided by the conference office. Consult with the conference office for the amount if you do not have it available and include in this category.</p>
13	Conference Distributions (Non Media and Non Football Bowl)	\$2,653,684	<p>Input all revenues received by conference distribution, excluding portions of distribution relating to media rights (reported in Category 11) or NCAA distributions (reported in Category 12).</p> <p>Note: Conference distributions of revenue generated by a post-season football bowl to conference members should be recorded in Category 13A. Distributions for reimbursement of post-season football bowl expenses should be included in Category 19.</p>

ID	Item	Amount	Definition
13A	Conference Distributions of Football Bowl Generated Revenue	\$350,000	<p>Input conference distributions of revenue generated by a post-season football bowl to conference members. (Football Only)</p> <p>Note: Distributions for reimbursement of post-season football bowl expenses should be included in Category 19. Portions of distribution relating to media rights are reported in Category 11, NCAA distributions are reported in Category 12 and all other conference distributions are reported in Category 13.</p>
14	Program, Novelty, Parking and Concession Sales	\$147,769	<p>Input revenues from:</p> <ul style="list-style-type: none"> • Game Programs. • Novelties. • Food and Concessions. • Parking. <p>Advertising should be included in Category 15.</p>
15	Royalties, Licensing, Advertisement and Sponsorships	\$1,022,619	<p>Input revenues from:</p> <ul style="list-style-type: none"> • Sponsorships. • Licensing Agreements. • Advertisement. • Royalties. • In-kind products and services as part of sponsorship agreement. <p>An allocation may be necessary to distinguish revenues generated by athletics versus the university if payments are combined.</p>
16	Sports Camp Revenues	\$575,868	Input amounts received by the athletics department for sports camps and clinics.
17	Athletics Restricted Endowment and Investments Income	\$674,517	<p>Please report <u>spending policy distributions</u> from athletics restricted endowments and <u>investment income used for athletics operations in the reporting year</u>.</p> <p>This category includes only restricted investment and endowment income used for the operations of intercollegiate athletics; institutional allocations of income from unrestricted endowments qualify as ""Direct Institutional Support"" and should be reported in Category 4.</p> <p>Note: Please make sure amounts reported are only up to the amount of expenses covered by the endowment for the reporting year.</p>

ID	Item	Amount	Definition
18	Other Operating Revenue	\$455,712	Input any operating revenues received by athletics in the report year which cannot be classified into one of the stated categories. If the figure is greater than 10% of total revenues, please report the top three activities included in this category in the comments section.
19	Football Bowl Revenues	\$93,550	Input all amounts received related to participation in a post-season football bowl game, including (Football Only): <ul style="list-style-type: none"> • Expense reimbursements. • Ticket sales.
	Total Operating Revenues	\$40,340,840	Total of Categories 1-19.

Expenses

ID	Item	Amount	Definition
20	Athletic Student Aid	\$11,927,874	<p>Input the total dollar amount of athletic student-aid for the reporting year including:</p> <ul style="list-style-type: none"> • Summer school. • Tuition discounts and waivers (unless it is a discount or waiver available to the general student body). • Aid given to student-athletes who are inactive (medical reasons) or no longer eligible (exhausted eligibility). • Other expenses related to attendance. <p>Note: Division I Grants-in-aid <u>equivalencies</u> are calculated by using the revenue distribution equivalencies by sport and in aggregate. (Athletic grant amount divided by the full grant amount). <u>Other expenses related to attendance</u> (also known as cost of attendance) <u>should not be included in the grants-in-aid revenue distribution equivalencies</u>. Only tuition, fees, room, board and course related books are countable for grants-in-aid revenue distribution per Bylaw 20.02.10.</p> <p>Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non- zero entries for Equivalencies, Number of Students, and Dollars (all 3 required for at least one sport).</p> <p>Note: Pell grants are provided by the government, not the institution or athletics department, and therefore should be excluded from reporting in this category.</p> <p>Note: This information can be managed within the NCAA's Compliance Assistance (CA) software. The equivalencies entered into compliance assistance will automatically populate to the athletic student aid section within the NCAA Financial Reporting System when the CA import feature is selected.</p>
21	Guarantees	\$505,774	<p>Input amounts paid to visiting participating institutions, including per diems and/or travel and meal expenses. This includes payments made due to game cancellations.</p>

ID	Item	Amount	Definition
22	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	\$8,712,987	<p>Input compensation, bonuses and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms, as well as non-taxable benefits (1098T), inclusive of:</p> <ul style="list-style-type: none"> • Gross wages and bonuses. • Taxable and non-taxable benefits include: allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement/exemptions (for self or a dependent) and earned deferred compensation, including those funded by the state. <p>Place any severance payments in Category 26.</p> <p>Note: Bonuses related to participation in a post-season football bowl game should be included in Category 41A.</p>
23	Coaching Salaries, Benefits and Bonuses paid by a Third Party	\$0	<p>Input compensation, bonuses and benefits paid to all coaches by a third party and contractually guaranteed by the institution, but not included on the institutions W-2, as well as any non-taxable benefits, including:</p> <ul style="list-style-type: none"> • Car stipend. • Country club membership. • Allowances for clothing, housing, entertainment. • Speaking fees. • Camps compensation. • Media income. • Shoe and apparel income. <p>Expense Category 23 and 25 should equal Category 10.</p> <p>Note: Bonuses related to participation in a post-season football bowl game should be included in Category 41A.</p>

ID	Item	Amount	Definition
24	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	\$5,859,465	<p>Input compensation, bonuses and benefits paid to all administrative and support staff reportable on the university or related entities (e.g. foundations or booster clubs) W-2 and 1099 forms, as well as any non-taxable benefits, inclusive of:</p> <ul style="list-style-type: none"> • Gross wages and bonuses. • Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement/exemptions and earned deferred compensation, including those funded by the state. <p>Staff members responsible for the gender-specific athletics department, but not a specific sport (i.e., director of men's athletics), will have their compensation figures reported as Expenses Not Related to Specific Teams fields. Athletics department staff members who assist both men's and women's teams (sports information director, academic advisor) will be reported as Not Allocated by Gender column.</p>
25	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	\$28,742	<p>Input compensation, bonuses and benefits paid to administrative and support staff by a third party and contractually guaranteed by the institution, but not included on the institutions W-2, as well as non-taxable benefits, including:</p> <ul style="list-style-type: none"> • Car stipend. • Country club membership. • Allowances for clothing, housing, entertainment. • Speaking fees. • Camps compensation. • Media income. • Shoe and apparel income. <p>Expense Category 23 and 25 should equal Category 10.</p>
26	Severance Payments	\$0	Input severance payments and applicable benefits recognized for past coaching and administrative personnel.
27	Recruiting	\$882,262	Input transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.

ID	Item	Amount	Definition
28	Team Travel	\$2,968,556	<p>Input air and ground travel, lodging, meals and incidentals (including housing costs incurred during school break period) for competition related to preseason, regular season and non-football bowl postseason. Amounts incurred for food and lodging for housing the team before a home game also should be included. Use of the institution's own vehicles or airplanes as well as in-kind value of donor-provided transportation.</p> <p>Note: Expenses related to post-season football bowls should be included in Category 41.</p>
29	Sports Equipment, Uniforms and Supplies	\$1,410,274	<p>Input items that are provided to the teams only. Equipment amounts are those expended from current or operating funds. Include value of in-kind equipment provided.</p> <p>Note: Expenses related to post-season football bowls should be included in Category 41.</p>
30	Game Expenses	\$1,159,912	<p>Input game-day expenses other than travel which are necessary for intercollegiate athletics competition, including officials, security, event staff, ambulance, etc. Input any payments back to the NCAA for hosting a tournament.</p> <p>Note: Expenses related to post-season football bowls should be included in Category 41.</p>
31	Fund Raising, Marketing and Promotion	\$394,262	<p>Input costs associated with fund raising, marketing and promotion for media guides, brochures, recruiting publications and such.</p>
32	Sports Camp Expenses	\$164,005	<p>Input all expenses paid by the athletics department, including non-athletics personnel salaries and benefits, from hosting sports camps and clinics. Athletics personnel salaries and benefits should be reported in Categories 22-25.</p>
33	Spirit Groups	\$28,430	<p>Include support for spirit groups including bands, cheerleaders, mascots, dancers, etc.</p> <p>Note: Expenses related to post-season football bowls should be included in Category 41.</p>

ID	Item	Amount	Definition
34	Athletic Facilities Debt Service, Leases and Rental Fee	\$2,056,659	<p>Input debt service payments (principal and interest, including internal loan programs), leases and rental fees for athletics facilities for the reporting year regardless of entity paying (athletics, institution or other).</p> <p>Do not report depreciation.</p> <p>Note: If the institution is paying for <u>all</u> debt service, leases, or rental fees for athletic facilities but not charging to athletics, this category should equal Category 6A. If athletics or other entities are paying these expenses or the institution is charging directly to athletics, this category will not equal Category 6A.</p>
35	Direct Overhead and Administrative Expenses	\$967,432	<p>Input overhead and administrative expenses <u>paid by or charged directly to athletics</u> including:</p> <ul style="list-style-type: none"> • Administrative/Overhead fees charged by the institution to athletics. • Facilities maintenance. • Security. • Risk Management. • Utilities. • Equipment Repair. • Telephone. • Other Administrative Expenses.
36	Indirect Institutional Support	\$96,211	<p>Input overhead and administrative expenses <u>NOT paid by or charged directly to athletics</u> including:</p> <ul style="list-style-type: none"> • Administrative/Overhead fees <u>not charged</u> by the institution to athletics. • Facilities maintenance. • Security. • Risk Management. • Utilities. • Equipment Repair. • Telephone. • Other Administrative Expenses. <p>Do not report depreciation.</p> <p>Note: This category should equal Category 6.</p>

ID	Item	Amount	Definition
37	Medical Expenses and Insurance	\$621,175	Input medical expenses and medical insurance premiums for student-athletes.
38	Memberships and Dues	\$251,144	Input memberships, conference and association dues.
39	Student-Athlete Meals (non-travel)	\$766,716	Include meal allowance and food/snacks provided to student-athletes. Note: Meals provided during team travel should be reported in Category 28.
40	Other Operating Expenses	\$1,221,207	Input any operating expenses paid by athletics in the report year which cannot be classified into one of the stated categories, including: <ul style="list-style-type: none"> • Non-team travel (conferences, etc.). • Team banquets and awards. <p>If the figure is greater than 10% of total expenses, please report the top three activities included in this category in the comments section.</p>
41	Football Bowl Expenses	\$449,295	Input all expenditures related to participation in a post-season football bowl game, including: <ul style="list-style-type: none"> • Team travel, lodging and meal expenses. • Bonuses related to football bowl participation. • Spirit groups. • Uniforms. <p>Note: All post-season football bowl related coaching compensation/ bonuses should be reported in Category 41A, Bowl Expenses – Coaching Compensation/Bonuses.</p>
41A	Football Bowl Expenses - Coaching Compensation/Bonuses	\$178,852	Input all coaching bonuses related to participation in a post-season football bowl game (Football only). Note: All other post-season football bowl related expenses should be reported in Category 41, Football Bowl Expenses.
	Total Operating Expenses	\$40,651,234	Total of Categories 20-41A.

Revenue/Expense Details

1 Ticket Sales \$932,994 Input revenue received for sales of admissions to athletic events. This may include:

- Public and faculty sales.
- Student sales
- Shipping and Handling fees.

Please report amounts paid in excess of ticket's face value to obtain preferential seating or priority in Category 8 (Contributions).

Revenues by Source	Men's Teams Only Ticket Sales	Women's Teams Only Ticket Sales	Not Allocated by Gender Ticket Sales
Baseball			
Basketball	179,667	10,106	
Field Hockey		1,320	
Football	294,943		
Golf			
Ice Hockey	320,588		
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball		9,423	
Others			
Subtotal All Teams	795,198	20,849	0
Revenue Not Related to Specific Teams			116,947
Total Revenue	795,198	20,849	116,947

2 Direct State or Other Government Support \$0 Input state, municipal, federal and other appropriations made in support of athletics.

This amount includes funding specifically earmarked for the athletics department by government agencies for which the institution cannot reallocate.

This amount also includes state funded employee benefits. Corresponding expenses should be reported in Categories 22 and 24.

Any state or other government support appropriated to the university, for which the university determines the dollar allocation to the athletics department shall be reported in Direct Institutional Support (Category 4).

Revenues by Source	Men's Teams Only Direct State or Other Government Support	Women's Teams Only Direct State or Other Government Support	Not Allocated by Gender Direct State or Other Government Support
Baseball			
Basketball			
Field Hockey			
Football			
Golf			
Ice Hockey			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

3 Student Fees \$18,753,057 Input student fees assessed and restricted for support of intercollegiate athletics.

Revenues by Source	Men's Teams Only Student Fees	Women's Teams Only Student Fees	Not Allocated by Gender Student Fees
Baseball	991,955		
Basketball	1,599,405	1,433,685	
Field Hockey		905,215	
Football	5,579,623		
Golf	227,366		
Ice Hockey	2,047,467		
Soccer		810,843	
Softball		859,902	
Swimming and Diving	499,558	733,084	
Tennis		397,139	
Track and Field, X-Country	524,758	721,837	
Volleyball		730,379	
Others		557,934	
Subtotal All Teams	11,470,132	7,150,018	0
Revenue Not Related to Specific Teams			132,907
Total Revenue	11,470,132	7,150,018	132,907

4 Direct Institutional Support	\$7,013,539	<p>Input direct funds provided by the institution to athletics for the operations of intercollegiate athletics including:</p> <ul style="list-style-type: none"> • Unrestricted funds allocated to the athletics department by the university (e.g. state funds, tuition, tuition discounts/waivers, transfers) • Federal work study support for student workers employed by athletics. • Endowment unrestricted income, spending policy distributions and other investment income distributed to athletics in the reporting year to support athletic operations. Athletics restricted endowment income for athletics should be reported in Category 17.
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Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Direct Institutional Support	Direct Institutional Support	Direct Institutional Support
Baseball	729,136		
Basketball	401,643	348,348	
Field Hockey		344,459	
Football	1,525,417		
Golf	162,188		
Ice Hockey	586,984		
Soccer		235,306	
Softball		222,730	
Swimming and Diving	273,674	336,745	
Tennis		184,397	
Track and Field, X-Country	240,400	342,159	
Volleyball		313,611	
Others			
Subtotal All Teams	3,919,442	2,327,755	0
Revenue Not Related to Specific Teams			766,342
Total Revenue	3,919,442	2,327,755	766,342

5 Less - Transfers to Institution -\$129,782 If the institution allocated funds to athletics as represented in Categories 3-4 and the athletics department provided a transfer of funds back to the institution in the reporting year, report the transfer amount as a negative in this category. The transfer amount may not exceed the total of Categories 3-4. Transfers back to the institution in excess of Categories 3-4 should be reported in Category 50 - excess transfers to institution.

Revenues by Source	Men's Teams Only Less - Transfers to Institution	Women's Teams Only Less - Transfers to Institution	Not Allocated by Gender Less - Transfers to Institution
Baseball			
Basketball	-6,110		
Field Hockey		-6,200	
Football	-18,234		
Golf			
Ice Hockey			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	-24,344	-6,200	0
Revenue Not Related to Specific Teams			-99,238
Total Revenue	-24,344	-6,200	-99,238

6 Indirect Institutional Support	\$96,211	<p>Input value of costs covered and services provided by the institution to athletics but <u>not charged</u> to athletics including:</p> <ul style="list-style-type: none"> • Administrative services provided by the university to athletics but not charged such as HR, Accounting and IT. • Facilities maintenance. • Security. • Risk Management. • Utilities. <p>Do not include depreciation.</p> <p>Note: This category should equal Category 36. If the institution is paying for debt service, leases, or rental fees for athletic facilities, but not charging to athletics, include those amounts in Category 6A.</p>
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Revenues by Source	Men's Teams Only Indirect Institutional Support	Women's Teams Only Indirect Institutional Support	Not Allocated by Gender Indirect Institutional Support
Baseball			
Basketball			
Field Hockey			
Football			
Golf			
Ice Hockey			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			96,211
Total Revenue	0	0	96,211

6A Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees \$1,977,304 Input debt service payments (principal and interest, including internal loan programs), leases and rental fees for athletics facilities for the reporting year provided by the institution to athletics but not charged to athletics.

Do not report depreciation.

Note: If the institution is paying for all athletic facilities debt service, lease and rental fees and not charging to athletics, this category will equal Category 34. If athletics or other entities are also paying these expenses or the institution is charging directly to athletics, this category will not equal Category 34.

Revenues by Source	Men's Teams Only Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees	Women's Teams Only Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees	Not Allocated by Gender Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees
Baseball			
Basketball			
Field Hockey			
Football			
Golf			
Ice Hockey			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			1,977,304
Total Revenue	0	0	1,977,304

7 Guarantees \$2,749,000 Input revenue received from participation in away games. This includes payments received due to game cancellations.

Revenues by Source	Men's Teams Only Guarantees	Women's Teams Only Guarantees	Not Allocated by Gender Guarantees
Baseball	21,500		
Basketball	250,000	50,000	
Field Hockey			
Football	2,400,000		
Golf			
Ice Hockey			
Soccer		15,000	
Softball		12,500	
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	2,671,500	77,500	0
Revenue Not Related to Specific Teams			
Total Revenue	2,671,500	77,500	0

8 Contributions \$1,545,537 Input contributions **provided and used by athletics** in the reporting year including:

- Amounts received from individuals, corporations, associations, foundations, clubs or other organizations designated for the operations of the athletics program.
- Funds contributed by outside contributors for the payment of debt service, lease payments or rental fee expenses for athletic facilities in the reporting year.
- Amounts received above face value for tickets.

Contributions shall include cash and marketable securities.

Do not report:

- Pledges until funds are provided to athletics for use.
- Contributions to be used in other reporting years.

Revenues by Source	Men's Teams Only Contributions	Women's Teams Only Contributions	Not Allocated by Gender Contributions
Baseball	118,218		
Basketball	110,074	55,523	
Field Hockey		102,494	
Football	237,315		
Golf	94,313		
Ice Hockey	79,853		
Soccer		25,972	
Softball		31,138	
Swimming and Diving	11,025	21,825	
Tennis		11,950	
Track and Field, X-Country	9,939	4,918	
Volleyball		18,815	
Others		15,492	
Subtotal All Teams	660,737	288,127	0
Revenue Not Related to Specific Teams			596,673
Total Revenue	660,737	288,127	596,673

9 In-Kind \$0 Input market value of in-kind contributions in the reporting year including:

- Dealer provided automobiles.
- Equipment.
- Services.
- Nutritional product.

All in-kind contributions that are made as a result of a licensing or sponsorship agreement should be reported in Category 15.

Please offset in-kind values in the appropriate expense category.

Revenues by Source	Men's Teams Only In-Kind	Women's Teams Only In-Kind	Not Allocated by Gender In-Kind
Baseball			
Basketball			
Field Hockey			
Football			
Golf			
Ice Hockey			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

10 Compensation and Benefits \$28,742 Input all benefits provided by a third party and contractually provided by a third party guaranteed by the institution, but not included on the institution's W-2. These may include:

- Car stipend.
- Country club membership.
- Allowances for clothing, housing, entertainment.
- Speaking fees.
- Camps compensation.
- Media income.
- Shoe and apparel income.

The total of this category should equal expense Categories 23 and 25 combined.

Revenues by Source	Men's Teams Only Compensation and Benefits provided by a third party	Women's Teams Only Compensation and Benefits provided by a third party	Not Allocated by Gender Compensation and Benefits provided by a third party
Baseball			
Basketball	28,742		
Field Hockey			
Football			
Golf			
Ice Hockey			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X- Country			
Volleyball			
Others			
Subtotal All Teams	28,742	0	0
Revenue Not Related to Specific Teams			
Total Revenue	28,742	0	0

11 Media Rights

\$0 Input **all** revenue received for radio, television, internet, digital and e-commerce rights, including the portion of conference distributions related to media rights - if applicable.

Consult with your conference offices if you do not have the media rights distribution amount available.

Revenues by Source	Men's Teams Only Media Rights	Women's Teams Only Media Rights	Not Allocated by Gender Media Rights
Baseball			
Basketball			
Field Hockey			
Football			
Golf			
Ice Hockey			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

12 NCAA \$1,400,519 Input revenues received from the NCAA distributions which could include revenue distributions, grants, NCAA championships travel reimbursements and payments received from the NCAA for hosting a championship.

In some cases, NCAA distributions may be provided by the conference office. Consult with the conference office for the amount if you do not have it available and include in this category.

Revenues by Source	Men's Teams Only NCAA Distributions	Women's Teams Only NCAA Distributions	Not Allocated by Gender NCAA Distributions
Baseball			
Basketball	171,513		
Field Hockey			
Football			
Golf			
Ice Hockey			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	171,513	0	0
Revenue Not Related to Specific Teams			1,229,006
Total Revenue	171,513	0	1,229,006

13	Conference Distributions (Non Media and Non Football Bowl)	\$2,653,684	Input all revenues received by conference distribution, excluding portions of distribution relating to media rights (reported in Category 11) or NCAA distributions (reported in Category 12).
			Note: Conference distributions of revenue generated by a post-season football bowl to conference members should be recorded in Category 13A. Distributions for reimbursement of post-season football bowl expenses should be included in Category 19.

Revenues by Source	Men's Teams Only Conference Distributions (Non Media and Non Football Bowl)	Women's Teams Only Conference Distributions (Non Media and Non Football Bowl)	Not Allocated by Gender Conference Distributions (Non Media and Non Football Bowl)
Baseball			
Basketball			
Field Hockey			
Football	25,000		
Golf			
Ice Hockey			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X- Country			
Volleyball			
Others			
Subtotal All Teams	25,000	0	0
Revenue Not Related to Specific Teams			2,628,684
Total Revenue	25,000	0	2,628,684

13A	Conference Distributions of Football Bowl Generated Revenue	\$350,000	Input conference distributions of revenue generated by a post-season football bowl to conference members. (Football Only)
			Note: Distributions for reimbursement of post-season football bowl expenses should be included in Category 19. Portions of distribution relating to media rights are reported in Category 11, NCAA distributions are reported in Category 12 and all other conference distributions are reported in Category 13.

Revenues by Source	Men's Teams Only Conference Distributions of Football Bowl Generated Revenue	Women's Teams Only Conference Distributions of Football Bowl Generated Revenue	Not Allocated by Gender Conference Distributions of Football Bowl Generated Revenue
Baseball			
Basketball			
Field Hockey			
Football	350,000		
Golf			
Ice Hockey			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	350,000	0	0
Revenue Not Related to Specific Teams			
Total Revenue	350,000	0	0

14 Program, Novelty, Parking and Concession Sales \$147,769 Input revenues from:

- Game Programs.
- Novelties.
- Food and Concessions.
- Parking.

Advertising should be included in Category 15.

Revenues by Source	Men's Teams Only Program, Novelty, Parking and Concession Sales	Women's Teams Only Program, Novelty, Parking and Concession Sales	Not Allocated by Gender Program, Novelty, Parking and Concession Sales
Baseball			
Basketball			
Field Hockey			
Football	68,506		
Golf			
Ice Hockey	1,979		
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X- Country			
Volleyball			
Others			
Subtotal All Teams	70,485	0	0
Revenue Not Related to Specific Teams			77,284
Total Revenue	70,485	0	77,284

15 Royalties, Licensing,
Advertisement and
Sponsorships

\$1,022,619 Input revenues from:

- Sponsorships.
- Licensing Agreements.
- Advertisement.
- Royalties.
- In-kind products and services as part of sponsorship agreement.

An allocation may be necessary to distinguish revenues generated by athletics versus the university if payments are combined.

Revenues by Source	Men's Teams Only Royalties, Licensing, Advertisement and Sponsorships	Women's Teams Only Royalties, Licensing, Advertisement and Sponsorships	Not Allocated by Gender Royalties, Licensing, Advertisement and Sponsorships
Baseball			
Basketball			
Field Hockey			
Football			
Golf			
Ice Hockey			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X- Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			1,022,619
Total Revenue	0	0	1,022,619

16 Sports Camp Revenues \$575,868 Input amounts received by the athletics department for sports camps and clinics.

Revenues by Source	Men's Teams Only Sports Camp Revenues	Women's Teams Only Sports Camp Revenues	Not Allocated by Gender Sports Camp Revenues
Baseball			
Basketball			
Field Hockey			
Football			
Golf			
Ice Hockey			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			575,868
Total Revenue	0	0	575,868

17 Athletics Restricted
Endowment and
Investments Income

\$674,517

Please report spending policy distributions from athletics restricted endowments and investment income used for athletics operations in the reporting year.

This category includes only restricted investment and endowment income **used** for the operations of intercollegiate athletics; institutional allocations of income from unrestricted endowments qualify as ""Direct Institutional Support"" and should be reported in Category 4.

Note: Please make sure amounts reported are only up to the amount of expenses covered by the endowment for the reporting year.

Revenues by Source	Men's Teams Only Athletics Restricted Endowment and Investments Income	Women's Teams Only Athletics Restricted Endowment and Investments Income	Not Allocated by Gender Athletics Restricted Endowment and Investments Income
Baseball	9,602		
Basketball	4,815	2,703	
Field Hockey			
Football	39,955		
Golf	22,284		
Ice Hockey	4,608		
Soccer		4,007	
Softball			
Swimming and Diving		1,222	
Tennis		2,908	
Track and Field, X- Country	1,170	1,170	
Volleyball			
Others		1,518	
Subtotal All Teams	82,434	13,528	0
Revenue Not Related to Specific Teams			578,555
Total Revenue	82,434	13,528	578,555

18 Other Operating Revenue \$455,712 Input any operating revenues received by athletics in the report year which cannot be classified into one of the stated categories.

If the figure is greater than 10% of total revenues, please report the top three activities included in this category in the comments section.

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Other Operating Revenue	Other Operating Revenue	Other Operating Revenue
Baseball	20,335		
Basketball	650		
Field Hockey		6,470	
Football	2,903		
Golf	16,621		
Ice Hockey	7,954		
Soccer		3,000	
Softball		88,887	
Swimming and Diving	1,051	1,576	
Tennis		308	
Track and Field, X-Country	7,145	8,118	
Volleyball			
Others		14,670	
Subtotal All Teams	56,659	123,029	0
Revenue Not Related to Specific Teams			276,024
Total Revenue	56,659	123,029	276,024

19 Football Bowl Revenues \$93,550 Input all amounts received related to participation in a post-season football bowl game, including (Football Only):

- Expense reimbursements.
- Ticket sales.

Revenues by Source	Men's Teams Only Football Bowl Revenues	Women's Teams Only Football Bowl Revenues	Not Allocated by Gender Football Bowl Revenues
Baseball			
Basketball			
Field Hockey			
Football	93,550		
Golf			
Ice Hockey			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	93,550	0	0
Revenue Not Related to Specific Teams			
Total Revenue	93,550	0	0

Total Operating Revenues

\$40,340,840 Total of Categories 1-19.

Revenues by Source	Men's Teams Only Total Operating Revenues	Women's Teams Only Total Operating Revenues	Not Allocated by Gender Total Operating Revenues
Baseball	1,890,746		
Basketball	2,740,399	1,900,365	
Field Hockey		1,353,758	
Football	10,598,978		
Golf	522,772		
Ice Hockey	3,049,433		
Soccer		1,094,128	
Softball		1,215,157	
Swimming and Diving	785,308	1,094,452	
Tennis		596,702	
Track and Field, X-Country	783,412	1,078,202	
Volleyball		1,072,228	
Others		589,614	
Subtotal All Teams	20,371,048	9,994,606	0
Revenue Not Related to Specific Teams			9,975,186
Total Revenue	20,371,048	9,994,606	9,975,186

20	Athletic Student Aid	<i>Total Dollar Amount</i>	\$11,927,874	<p>Input the total dollar amount of athletic student-aid for the reporting year including:</p> <ul style="list-style-type: none"> • Summer school. • Tuition discounts and waivers (unless it is a discount or waiver available to the general student body). • Aid given to student-athletes who are inactive (medical reasons) or no longer eligible (exhausted eligibility). • Other expenses related to attendance. <p>Note: Division I Grants-in-aid <u>equivalencies</u> are calculated by using the revenue distribution equivalencies by sport and in aggregate. (Athletic grant amount divided by the full grant amount). <u>Other expenses related to attendance</u> (also known as cost of attendance) <u>should not be included in the grants-in-aid revenue distribution equivalencies</u>. Only tuition, fees, room, board and course related books are countable for grants-in-aid revenue distribution per Bylaw 20.02.10.</p> <p>Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non- zero entries for Equivalencies, Number of Students, and Dollars (all 3 required for at least one sport).</p> <p>Note: Pell grants are provided by the government, not the institution or athletics department, and therefore should be excluded from reporting in this category.</p> <p>Note: This information can be managed within the NCAA's Compliance Assistance (CA) software. The equivalencies entered into compliance assistance will automatically populate to the athletic student aid section within the NCAA Financial Reporting System when the CA import feature is selected.</p>
		<i>Total Equivalencies Awarded</i>	248.86	
		<i>Total Students Receiving Aid</i>	390	

Male Athlete Scholarships

Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded in 2023-2024 (A+B)	Number of Students Receiving Athletic Aid	Total Dollar Amount
Baseball	11.69	0	11.69	25	587,238
Basketball	12.5	0	12.5	13	773,203
Football	82	1	83	96	3,759,296
Golf	4.49	0	4.49	12	244,490
Ice Hockey	17.98	0	17.98	23	933,864
Swimming and Diving	8.55	0	8.55	24	448,475
Track and Field, X-Country	9.2	0	9.2	18	465,571
Expenses Not Related to Specific Teams					
Totals	146.41	1	147.41	211	7,212,137

Female Athlete Scholarships

Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded in 2023-2024 (A+B)	Number of Students Receiving Athletic Aid	Total Dollar Amount
Basketball	13	0	13	13	595,278
Field Hockey	11.99	0	11.99	30	631,696
Soccer	13.92	1	14.92	27	666,255
Softball	11.99	1	12.99	18	590,119
Swimming and Diving	12.84	0.8	13.64	40	673,187
Tennis	7	0	7	7	318,381
Track and Field, X-Country	15.91	0	15.91	32	754,948
Volleyball	12	0	12	12	465,190
Others					
Expenses Not Related to Specific Teams					
Totals	98.65	2.8	101.45	179	4,695,054

Not Allocated by Gender Scholarships

Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded in 2023-2024 (A+B)	Number of Students Receiving Athletic Aid	Total Dollar Amount
Expenses Not Related to Specific Teams					20,683
Totals	0	0	0	0	20,683

21 Guarantees \$505,774 Input amounts paid to visiting participating institutions, including per diems and/or travel and meal expenses. This includes payments made due to game cancellations.

Expenses by Object of Expenditure	Men's Teams Only Women's Teams Only Not Allocated by Gender		
	Guarantees	Guarantees	Guarantees
Baseball	7,500		
Basketball	136,000		
Field Hockey			
Football	350,000		
Golf			
Ice Hockey			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball		12,274	
Others			
Subtotal All Teams	493,500	12,274	0
Expenses Not Related to Specific Teams			
Total Expenses	493,500	12,274	0

22	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	\$8,712,987	<p>Input compensation, bonuses and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms, as well as non-taxable benefits (1098T), inclusive of:</p> <ul style="list-style-type: none"> Gross wages and bonuses. Taxable and non-taxable benefits include: allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement/exemptions (for self or a dependent) and earned deferred compensation, including those funded by the state. <p>Place any severance payments in Category 26.</p> <p>Note: Bonuses related to participation in a post-season football bowl game should be included in Category 41A.</p>
23	Coaching Salaries, Benefits and Bonuses paid by a Third Party	\$0	<p>Input compensation, bonuses and benefits paid to all coaches by a third party and contractually guaranteed by the institution, but not included on the institutions W-2, as well as any non-taxable benefits, including:</p> <ul style="list-style-type: none"> Car stipend. Country club membership. Allowances for clothing, housing, entertainment. Speaking fees. Camps compensation. Media income. Shoe and apparel income. <p>Expense Category 23 and 25 should equal Category 10.</p> <p>Note: Bonuses related to participation in a post-season football bowl game should be included in Category 41A.</p>

Men's Teams Coaching Expenses

Sport	Men's Teams Head Coaches				Men's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Benefits and Bonuses paid by a Third Party	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Benefits and Bonuses paid by a Third Party
Baseball	1	1	150,228	0	2	2	180,952	0
Basketball	1	1	429,926	0	4	4	563,405	0

Sport	Men's Teams Head Coaches				Men's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party
Football	1	1	1,483,156	0	14	14	1,856,635	0
Golf	1	1	83,402	0	1	0.5	10,614	0
Ice Hockey	1	1	545,191	0	3	3	458,470	0
Swimming and Diving	1	0.5	80,140	0	4	1.75	87,911	0
Track and Field, X-Country	1	0.5	49,123	0	3	1.5	105,478	0
Subtotal All Teams	7	6.0	2,821,166	0	31	26.75	3,263,465	0
Expenses Not Related to Specific Teams			0	0			0	0
Total Expenses			2,821,166	0			3,263,465	0

Women's Teams Coaching Expenses

Sport	Women's Teams Head Coaches				Women's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party
Basketball	1	1	366,313	0	4	4	399,893	0
Field Hockey	1	1	175,234	0	3	2	119,205	0
Soccer	1	1	111,871	0	2	2	132,541	0
Softball	1	1	175,500	0	2	2	155,593	0
Swimming and Diving	1	0.5	69,357	0	4	3.5	150,489	0
Tennis	1	1	93,393	0	2	1	26,976	0

Sport	Women's Teams Head Coaches				Women's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party
Track and Field, X-Country	1	0.5	45,594	0	3	3	98,419	0
Volleyball	1	1	184,855	0	2	2	134,409	0
Others	1	1	112,841	0	1	1	75,873	0
Subtotal All Teams	9	8.0	1,334,958	0	23	20.5	1,293,398	0
Expenses Not Related to Specific Teams			0	0			0	0
Total Expenses			1,334,958	0			1,293,398	0

24 Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	\$5,859,465	<p>Input compensation, bonuses and benefits paid to all administrative and support staff reportable on the university or related entities (e.g. foundations or booster clubs) W-2 and 1099 forms, as well as any non-taxable benefits, inclusive of:</p> <ul style="list-style-type: none"> • Gross wages and bonuses. • Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement/exemptions and earned deferred compensation, including those funded by the state. <p>Staff members responsible for the gender-specific athletics department, but not a specific sport (i.e., director of men's athletics), will have their compensation figures reported as Expenses Not Related to Specific Teams fields. Athletics department staff members who assist both men's and women's teams (sports information director, academic advisor) will be reported as Not Allocated by Gender column.</p>
25 Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	\$28,742	<p>Input compensation, bonuses and benefits paid to administrative and support staff by a third party and contractually guaranteed by the institution, but not included on the institutions W-2, as well as non-taxable benefits, including:</p> <ul style="list-style-type: none"> • Car stipend. • Country club membership. • Allowances for clothing, housing, entertainment. • Speaking fees. • Camps compensation. • Media income. • Shoe and apparel income. <p>Expense Category 23 and 25 should equal Category 10.</p>

Expenses by Object of Expenditure	Men's Teams Only		Women's Teams Only		Not Allocated by Gender	
	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party
Baseball	13,870					
Basketball	13,402	28,742	11,861			
Field Hockey			13,181			
Football	327,800					
Golf						
Ice Hockey	123,638					
Soccer			2,149			
Softball			3,747			
Swimming and Diving	2,831		2,942			
Tennis						
Track and Field, X-Country	140		140			
Volleyball			46,380			
Others			20,729			
Subtotal All Teams	481,681	28,742	101,129	0	0	0
Expenses Not Related to Specific Teams					5,276,655	
Total Expenses	481,681	28,742	101,129	0	5,276,655	0

26

Severance Payments

\$0 Input severance payments and applicable benefits recognized for past coaching and administrative personnel.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Severance Payments	Severance Payments	Severance Payments
Baseball			
Basketball			
Field Hockey			
Football			
Golf			
Ice Hockey			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			
Total Expenses	0	0	0

27 Recruiting \$882,262 Input transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Recruiting	Recruiting	Recruiting
Baseball	56,997		
Basketball	120,121	101,890	
Field Hockey		58,932	
Football	388,390		
Golf	8,361		
Ice Hockey	68,978		
Soccer		2,250	
Softball		10,254	
Swimming and Diving	5,407	7,340	
Tennis		16,223	
Track and Field, X-Country	1,477	1,526	
Volleyball		34,116	
Others			
Subtotal All Teams	649,731	232,531	0
Expenses Not Related to Specific Teams			
Total Expenses	649,731	232,531	0

28 Team \$2,968,556 Input air and ground travel, lodging, meals and incidentals (including housing costs incurred during school break period) for competition related to preseason, regular season and non-football bowl postseason. Amounts incurred for food and lodging for housing the team before a home game also should be included. Use of the institution's own vehicles or airplanes as well as in-kind value of donor-provided transportation.

Note: Expenses related to post-season football bowls should be included in Category 41.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Team Travel	Team Travel	Team Travel
Baseball	187,809		
Basketball	214,497	173,283	
Field Hockey		184,316	
Football	760,262		
Golf	87,376		
Ice Hockey	323,247		
Soccer		95,935	
Softball		175,718	
Swimming and Diving	76,117	101,615	
Tennis		60,802	
Track and Field, X-Country	92,251	102,528	
Volleyball		70,743	
Others		244,102	
Subtotal All Teams	1,741,559	1,209,042	0
Expenses Not Related to Specific Teams			17,955
Total Expenses	1,741,559	1,209,042	17,955

29 Sports Equipment, Uniforms and Supplies \$1,410,274 Input items that are provided to the teams only. Equipment amounts are those expended from current or operating funds. Include value of in-kind equipment provided.

Note: Expenses related to post-season football bowls should be included in Category 41.

Expenses by Object of Expenditure	Men's Teams Only Sports Equipment, Uniforms and Supplies	Women's Teams Only Sports Equipment, Uniforms and Supplies	Not Allocated by Gender Sports Equipment, Uniforms and Supplies
Baseball	141,322		
Basketball	65,831	39,093	
Field Hockey		28,742	
Football	244,463		
Golf	37,952		
Ice Hockey	259,288		
Soccer		12,273	
Softball		26,584	
Swimming and Diving	17,710	27,624	
Tennis		22,786	
Track and Field, X-Country	23,802	22,993	
Volleyball		20,115	
Others		53,046	
Subtotal All Teams	790,368	253,256	0
Expenses Not Related to Specific Teams			366,650
Total Expenses	790,368	253,256	366,650

30 Game Expense s \$1,159,912 Input game-day expenses other than travel which are necessary for intercollegiate athletics competition, including officials, security, event staff, ambulance, etc. Input any payments back to the NCAA for hosting a tournament.

Note: Expenses related to post-season football bowls should be included in Category 41.

Expenses by Object of Expenditure	Men's Teams Only Game Expenses	Women's Teams Only Game Expenses	Not Allocated by Gender Game Expenses
Baseball	48,193		
Basketball	197,930	107,585	
Field Hockey		24,496	
Football	431,842		
Golf	2,627		
Ice Hockey	169,605		
Soccer		22,465	
Softball		26,304	
Swimming and Diving	6,359	9,802	
Tennis		8,726	
Track and Field, X-Country	13,581	15,687	
Volleyball		33,218	
Others			
Subtotal All Teams	870,137	248,283	0
Expenses Not Related to Specific Teams			41,492
Total Expenses	870,137	248,283	41,492

31 Fund Raising, Marketing and Promotion \$394,262 Input costs associated with fund raising, marketing and promotion for media guides, brochures, recruiting publications and such.

Expenses by Object of Expenditure	Men's Teams Only Fund Raising, Marketing and Promotion	Women's Teams Only Fund Raising, Marketing and Promotion	Not Allocated by Gender Fund Raising, Marketing and Promotion
Baseball	6,009		
Basketball	1,756	920	
Field Hockey			
Football	946		
Golf	4,654		
Ice Hockey	4,155		
Soccer			
Softball		3,525	
Swimming and Diving			
Tennis			
Track and Field, X- Country			
Volleyball			
Others			
Subtotal All Teams	17,520	4,445	0
Expenses Not Related to Specific Teams			372,297
Total Expenses	17,520	4,445	372,297

32 Sports \$164,005 Input all expenses paid by the athletics department, including non-athletics
Camp personnel salaries and benefits, from hosting sports camps and clinics. Athletics
Expenses personnel salaries and benefits should be reported in Categories 22-25.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Sports Camp Expenses	Sports Camp Expenses	Sports Camp Expenses
Baseball			
Basketball			
Field Hockey			
Football			
Golf			
Ice Hockey			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			164,005
Total Expenses	0	0	164,005

33 Spirit Groups

\$28,430

Include support for spirit groups including bands, cheerleaders, mascots, dancers, etc.

Note: Expenses related to post-season football bowls should be included in Category 41.

Expenses by Object of Expenditure	Men's Teams Only Spirit Groups	Women's Teams Only Spirit Groups	Not Allocated by Gender Spirit Groups
Baseball			
Basketball			
Field Hockey			
Football			
Golf			
Ice Hockey			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			28,430
Total Expenses	0	0	28,430

34 Athletic Facilities Debt Service, Leases and Rental Fee \$2,056,659 Input debt service payments (principal and interest, including internal loan programs), leases and rental fees for athletics facilities for the reporting year regardless of entity paying (athletics, institution or other).

Do not report depreciation.

Note: If the institution is paying for all debt service, leases, or rental fees for athletic facilities but not charging to athletics, this category should equal Category 6A. If athletics or other entities are paying these expenses or the institution is charging directly to athletics, this category will not equal Category 6A.

Expenses by Object of Expenditure	Men's Teams Only Athletic Facilities Debt Service, Leases and Rental Fee	Women's Teams Only Athletic Facilities Debt Service, Leases and Rental Fee	Not Allocated by Gender Athletic Facilities Debt Service, Leases and Rental Fee
Baseball			
Basketball			
Field Hockey			
Football			
Golf			
Ice Hockey			
Soccer			
Softball			
Swimming and Diving			
Tennis		31,987	
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	31,987	0
Expenses Not Related to Specific Teams			2,024,672
Total Expenses	0	31,987	2,024,672

35 Direct Overhead and Administrative Expenses	\$967,432	Input overhead and administrative expenses <u>paid by or charged directly to athletics</u> including:
		<ul style="list-style-type: none"> • Administrative/Overhead fees charged by the institution to athletics. • Facilities maintenance. • Security. • Risk Management. • Utilities. • Equipment Repair. • Telephone. • Other Administrative Expenses.

Expenses by Object of Expenditure	Men's Teams Only Direct Overhead and Administrative Expenses	Women's Teams Only Direct Overhead and Administrative Expenses	Not Allocated by Gender Direct Overhead and Administrative Expenses
Baseball	423,334		
Basketball	61,814	4,580	
Field Hockey		33,073	
Football	25,571		
Golf	840		
Ice Hockey	6,232		
Soccer		578	
Softball		982	
Swimming and Diving	1,611	385	
Tennis		2,766	
Track and Field, X-Country	906	298	
Volleyball		5,781	
Others		2,356	
Subtotal All Teams	520,308	50,799	0
Expenses Not Related to Specific Teams			396,325
Total Expenses	520,308	50,799	396,325

36 Indirect Institutional Support	\$96,211	<p>Input overhead and administrative expenses <u>NOT</u> paid by or charged <u>directly to athletics</u> including:</p> <ul style="list-style-type: none"> • Administrative/Overhead fees <u>not charged</u> by the institution to athletics. • Facilities maintenance. • Security. • Risk Management. • Utilities. • Equipment Repair. • Telephone. • Other Administrative Expenses. <p>Do not report depreciation.</p> <p>Note: This category should equal Category 6.</p>
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Expenses by Object of Expenditure	Men's Teams Only Indirect Institutional Support	Women's Teams Only Indirect Institutional Support	Not Allocated by Gender Indirect Institutional Support
Baseball			
Basketball			
Field Hockey			
Football			
Golf			
Ice Hockey			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			96,211
Total Expenses	0	0	96,211

37 Medical Expenses and Insurance \$621,175 Input medical expenses and medical insurance premiums for student-athletes.

Expenses by Object of Expenditure	Men's Teams Only Medical Expenses and Insurance	Women's Teams Only Medical Expenses and Insurance	Not Allocated by Gender Medical Expenses and Insurance
Baseball	7,890		
Basketball	3,796	6,663	
Field Hockey		17,994	
Football	67,842		
Golf	1,314		
Ice Hockey	13,536		
Soccer		10,766	
Softball		4,879	
Swimming and Diving	4,431	8,241	
Tennis		1,083	
Track and Field, X-Country	6,883	4,000	
Volleyball		17,364	
Others		12,643	
Subtotal All Teams	105,692	83,633	0
Expenses Not Related to Specific Teams			431,850
Total Expenses	105,692	83,633	431,850

38 Memberships and Dues \$251,144 Input memberships, conference and association dues.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Memberships and Dues	Memberships and Dues	Memberships and Dues
Baseball	1,210		
Basketball	95	440	
Field Hockey		1,025	
Football	358		
Golf	600		
Ice Hockey	622		
Soccer		530	
Softball		465	
Swimming and Diving	1,070	1,463	
Tennis		171	
Track and Field, X-Country	550	550	
Volleyball		1,234	
Others			
Subtotal All Teams	4,505	5,878	0
Expenses Not Related to Specific Teams			240,761
Total Expenses	4,505	5,878	240,761

39 Student-Athlete Meals (non-travel) \$766,716 Include meal allowance and food/snacks provided to student-athletes.

Note: Meals provided during team travel should be reported in Category 28.

Expenses by Object of Expenditure	Men's Teams Only Student-Athlete Meals (non-travel)	Women's Teams Only Student-Athlete Meals (non-travel)	Not Allocated by Gender Student-Athlete Meals (non-travel)
Baseball	24,876		
Basketball	76,288	49,719	
Field Hockey		26,072	
Football	227,297		
Golf	3,408		
Ice Hockey	54,670		
Soccer		16,459	
Softball		12,023	
Swimming and Diving	23,311	30,573	
Tennis		9,225	
Track and Field, X-Country	11,485	19,468	
Volleyball		20,422	
Others		35,654	
Subtotal All Teams	421,335	219,615	0
Expenses Not Related to Specific Teams			125,766
Total Expenses	421,335	219,615	125,766

40 Other Operating Expenses \$1,221,207 Input any operating expenses paid by athletics in the report year which cannot be classified into one of the stated categories, including:

- Non-team travel (conferences, etc.).
- Team banquets and awards.

If the figure is greater than 10% of total expenses, please report the top three activities included in this category in the comments section.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Other Operating Expenses	Other Operating Expenses	Other Operating Expenses
Baseball	53,319		
Basketball	53,593	42,847	
Field Hockey		39,792	
Football	123,732		
Golf	37,133		
Ice Hockey	87,936		
Soccer		20,055	
Softball		29,464	
Swimming and Diving	29,935	11,435	
Tennis		4,182	
Track and Field, X-Country	12,165	12,051	
Volleyball		26,128	
Others		32,370	
Subtotal All Teams	397,813	218,324	0
Expenses Not Related to Specific Teams			605,070
Total Expenses	397,813	218,324	605,070

41 Football Bowl Expenses \$449,295 Input all expenditures related to participation in a post-season football bowl game, including:

- Team travel, lodging and meal expenses.
- Bonuses related to football bowl participation.
- Spirit groups.
- Uniforms.

Note: All post-season football bowl related coaching compensation/bonuses should be reported in Category 41A, Bowl Expenses – Coaching Compensation/Bonuses.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Football Bowl Expenses	Football Bowl Expenses	Football Bowl Expenses
Baseball			
Basketball			
Field Hockey			
Football	449,295		
Golf			
Ice Hockey			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	449,295	0	0
Expenses Not Related to Specific Teams			
Total Expenses	449,295	0	0

41A Football Bowl Expenses - \$178,852 Input all coaching bonuses related to participation in a post-season football bowl game (Football only).
Coaching Compensation/Bonuses

Note: All other post-season football bowl related expenses should be reported in Category 41, Football Bowl Expenses.

Expenses by Object of Expenditure	Men's Teams Only Football Bowl Expenses - Coaching Compensation/ Bonuses	Women's Teams Only Football Bowl Expenses - Coaching Compensation/ Bonuses	Not Allocated by Gender Football Bowl Expenses - Coaching Compensation/ Bonuses
Baseball			
Basketball			
Field Hockey			
Football	178,852		
Golf			
Ice Hockey			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X- Country			
Volleyball			
Others			
Subtotal All Teams	178,852	0	0
Expenses Not Related to Specific Teams			
Total Expenses	178,852	0	0

Total Operating Expenses

\$40,651,234 Total of Categories 20-41A.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Total Operating Expenses	Total Operating Expenses	Total Operating Expenses
Baseball	1,890,747		
Basketball	2,740,399	1,900,365	
Field Hockey		1,353,758	
Football	10,675,737		
Golf	522,771		
Ice Hockey	3,049,432		
Soccer		1,094,127	
Softball		1,215,157	
Swimming and Diving	785,308	1,094,453	
Tennis		596,701	
Track and Field, X-Country	783,412	1,078,202	
Volleyball		1,072,229	
Others		589,614	
Subtotal All Teams	20,447,806	9,994,606	0
Expenses Not Related to Specific Teams	0	0	10,208,822
Total Expenses	20,447,806	9,994,606	10,208,822

Athletics Participation

Table 684 Table 1 - - Athletics Participation. A participant at an NCAA member institution is defined as a student who, at any point during the academic year: (a) is listed as a team member; (b) practices with the varsity team and receives coaching from one or more varsity coaches; or (c) receives athletically-related student aid.

Any student who satisfies one or more of the criteria above is a participant, including a student on a team the institution designates or defines as junior varsity, freshman, or novice, or a student who does not play in a scheduled contest, whether for medical reasons or to preserve eligibility (i.e., a redshirt).

Student-athletes who participate in more than one sport should be counted in each sport. The Coed Teams column is marked based on the content of the sports sponsored table (Mixed Sports) in the School Info page. **Male practice players are NOT to be included as participants in this table.**

Sport	Number of Participants			Number of Participants Participating on a Second Team		Number of Participants Participating on a Third Team	
	Coed Teams	Men's Teams	Women's Teams	Men's Teams	Women's Teams	Men's Teams	Women's Teams
Baseball		41					
Basketball		17	21		1		
Cross Country		20	15	20	15		15
Field Hockey			33		1		
Football		129					
Golf		12					
Ice Hockey		27					
Soccer			38				
Softball			23				
Swimming and Diving		36	46				
Tennis			10				
Track, Indoor			51		51		15
Track, Outdoor		53	51	20	51		15
Volleyball			20				
Others			41				
Total Participants		335	349	40	119	0	45
Participant Proportion		49.0%	51.0%				

Sport	Number of Participants			Number of Participants Participating on a Second Team		Number of Participants Participating on a Third Team	
	Coed Teams	Men's Teams	Women's Teams	Men's Teams	Women's Teams	Men's Teams	Women's Teams
Unduplicated Count of Participants		315	282				

Head Coaching Assignments - Men's Teams

Table 2A

7 Table 2A - - - Head Coaches Assignments Men's Teams

Sport	Head Coaches of Men's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time	Part Time	Full Time	Part Time	Full Time	Part Time	Full Time	Part Time
	Coaching Duties	Coaching Duties	University Employee	University Employee or Volunteer	Coaching Duties	Coaching Duties	University Employee	University Employee or Volunteer
Baseball	1		1					
Basketball	1		1					
Football	1		1					
Golf	1		1					
Ice Hockey	1		1					
Swimming and Diving						1	1	
Track and Field, X-Country		1	1					
Others								
Coaching Position Totals	5	1	6	0	0	1	1	0

Head Coaching Assignments - Women's Teams

Table 2B

10 Table 2B - - - Head Coaches Assignments Women's Teams

Sport	Head Coaches of Women's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Basketball	1		1					
Field Hockey	1		1					
Soccer					1		1	
Softball					1		1	
Swimming and Diving						1	1	
Tennis	1		1					
Track and Field, X-Country		1	1					
Volleyball		1	1			1	1	
Others					1		1	
Coaching Position Totals	3	2	5	0	3	2	5	0

Assistant Coaching Assignments - Men's Teams

Table 3A

31 Table 3A - - - Assistant Coaches Assignments Men's Teams

Sport	Assistant Coaches of Men's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time	Part Time	Full Time	Part Time	Full Time	Part Time	Full Time	Part Time
	Coaching Duties	Coaching Duties	University Employee	University Employee or Volunteer	Coaching Duties	Coaching Duties	University Employee	University Employee or Volunteer
Baseball	2		2					
Basketball	4		4					
Football	14		14					
Golf		1		1				
Ice Hockey	3		3					
Swimming and Diving		4	3	1				
Track and Field, X-Country		2	2			1	1	
Others								
Coaching Position Totals	23	7	28	2	0	1	1	0

Assistant Coaching Assignments - Women's Teams

Table 3B

23 Table 3B - - - Assistant Coaches Assignments Women's Teams

Sport	Assistant Coaches of Women's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Basketball	1		1		3		3	
Field Hockey	1	2	1	2				
Soccer	2		2					
Softball					2		2	
Swimming and Diving		4	3	1				
Tennis		2		2				
Track and Field, X-Country		2	2			1	1	
Volleyball					2		2	
Others					1		1	
Coaching Position Totals	4	10	9	5	8	1	9	0

Other Reporting Items

AUP Data Categories:

50 - Excess Transfers to Institution:

51 - Conference Realignment Expenses:

52 - Total Athletics Related Debt: \$1,977,304

53 - Total Institutional Debt: \$570,169,852

54 - Athletics Dedicated Endowments: \$31,890,349

55 - Institutional Endowments: \$813,323,279

56 - Athletics Related Capital Expenditures: \$114,259

Other Data Categories:

Institutional Expenses: \$642,638,715

Athletically-Related Facilities Annual Debt Service: \$1,977,304

Institution's Annual Debt Service: \$57,784,350

Institution's Education and General Expenses: \$466,059,697

Average Cost of Full Grant-in-Aid - In-State: \$38,009

Average Cost of Full Grant-in-Aid - Out-of-State: \$60,431

Average Cost of Attendance - In-State: \$39,432

Average Cost of Attendance - Out-of-State: \$61,854

Expenses Dedicated to Compliance: \$128,920

Name of Compliance Software Used: ARMS

Compliance FTEs: 2

Revenue Distribution - Sports Sponsored

Distribution Year: 2025

Academic Year of Sport Sponsorship Information: 2023-24

Men's Sports	Women's Sports	Mixed Sports
x Baseball	x Field Hockey	
x Football	x Softball	
x Men's Basketball	x Women's Basketball	
x Men's Cross Country	x Women's Cross Country	
x Men's Golf	x Women's Soccer	
x Men's Ice Hockey	x Women's Swimming and Diving	
x Men's Swimming and Diving	x Women's Tennis	
x Men's Track, Outdoor	x Women's Track, Indoor	
	x Women's Track, Outdoor	
	x Women's Volleyball	
Total Men's Sports Sponsored: 8	Total Women's Sports Sponsored: 10	Total Mixed Sports Sponsored:
Current Year's Submission of Sports Sponsored: 18	Previous Year's Submission of Sports Sponsored: 18	Variance: 0

Revenue Distribution - Grants-in-Aid

Distribution Year: 2025

Academic Year of Grant-in-Aid Information: 2023-24

Men's Team Sports

Men's Team Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded (A+B)	Total Revenue Distribution Equivalencies Awarded
Baseball	11.69	0	11.69	11.69
Basketball	12.5	0	12.5	12.5
Football	82	1	83	83
Golf	4.49	0	4.49	4.49
Ice Hockey	17.98	0	17.98	17.98
Swimming and Diving	8.55	0	8.55	8.55
Track and Field, X- Country	9.2	0	9.2	9.2
Total Men's	146.41	1	147.41	147.41

Women's Team Sports

Women's Team Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded (A+B)	Total Revenue Distribution Equivalencies Awarded
Basketball	13	0	13	13
Field Hockey	11.99	0	11.99	11.99
Soccer	13.92	1	14.92	14.92
Softball	11.99	1	12.99	12.99
Swimming and Diving	12.84	0.8	13.64	13.64
Tennis	7	0	7	7
Track and Field, X- Country	15.91	0	15.91	15.91
Volleyball	12	0	12	12
Total Women's	98.65	2.8	101.45	101.45

Mixed Team Sports

Mixed Team Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded (A+B)	Total Revenue Distribution Equivalencies Awarded
Total Mixed	0	0	0	0

Prior Year Total Rev Dist Equivalencies (Total Reported)	Current Year Total Rev Dist Equivalencies (Total Reported)	Variance Between Prior and Current Year
256.04 (256.04)	248.86 (248.86)	-7.18 (-2.80%)

Revenue Distribution - Pell Grants

Distribution Year: 2025

Academic Year of Pell Grant Information: 2023-24

Men's Team Sports

Sport	2023-24 Pell Grants	Prior Year Pell Grants	Variance Totals	Total Dollar Amount for SAs on Pell Grants
Baseball	2	1	1	11,740
Basketball	2	2	0	13,040
Football	27	20	7	146,419
Golf	0	0	0	0
Ice Hockey	2	2	0	12,316
Swimming and Diving	1	1	0	3,745
Track and Field, X-Country	11	8	3	57,057
Men's Total	45	34	11	244,317

Women's Team Sports

Sport	2023-24 Pell Grants	Prior Year Pell Grants	Variance Totals	Total Dollar Amount for SAs on Pell Grants
Basketball	2	6	-4	7,395
Field Hockey	1	1	0	4,945
Soccer	0	1	-1	0
Softball	0	0	0	0
Swimming and Diving	2	1	1	4,745
Tennis	0	0	0	0
Track and Field, X-Country	2	4	-2	10,090
Volleyball	1	2	-1	4,545
Women's Total	8	15	-7	31,720

Mixed Team Sports

Sport	2023-24 Pell Grants	Prior Year Pell Grants	Variance Totals	Total Dollar Amount for SAs on Pell Grants
Mixed Total	0		0	0

	2023-24 Pell Grants	Prior Year Pell Grants	Variance Totals	Total Dollar Amount for SAs on Pell Grants
Total	53	49	4	\$276,037

Comments

Comments:

Miscellaneous Information

Note: These values are calculated from data entered earlier in the system.

Athletically
Related
Student Aid

Input the total dollar amount of athletic student-aid for the reporting year including:

- Summer school.
- Tuition discounts and waivers (unless it is a discount or waiver available to the general student body).
- Aid given to student-athletes who are inactive (medical reasons) or no longer eligible (exhausted eligibility).
- Other expenses related to attendance.

Note: Division I Grants-in-aid equivalencies are calculated by using the revenue distribution equivalencies by sport and in aggregate. (Athletic grant amount divided by the full grant amount). Other expenses related to attendance (also known as cost of attendance) should not be included in the grants-in-aid revenue distribution equivalencies. Only tuition, fees, room, board and course related books are countable for grants-in-aid revenue distribution per Bylaw 20.02.10.

Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non- zero entries for Equivalencies, Number of Students, and Dollars (all 3 required for at least one sport).

Note: Pell grants are provided by the government, not the institution or athletics department, and therefore should be excluded from reporting in this category.

Note: This information can be managed within the NCAA's Compliance Assistance (CA) software. The equivalencies entered into compliance assistance will automatically populate to the athletic student aid section within the NCAA Financial Reporting System when the CA import feature is selected.

Men's Teams	\$7,212,137
Women's Teams	\$4,695,054
Total Amount	\$11,907,191

Recruiting
Expenditures

Input transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.

Men's Teams	\$649,731
Women's Teams	\$232,531

Total Amount	\$882,262
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Head Coaches Salaries

Input compensation, bonuses and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms, as well as non-taxable benefits (1098T), inclusive of:

- Gross wages and bonuses.
- Taxable and non-taxable benefits include: allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement/exemptions (for self or a dependent) and earned deferred compensation, including those funded by the state.

Place any severance payments in Category 26.

Note: Bonuses related to participation in a post-season football bowl game should be included in Category 41A.

Average Salaries of Head Coaches	Dollars per FTE	FTE's	Dollars per Position	Number of Positions
Men's Teams	\$470,194	6	\$403,024	7
Women's Teams	\$166,870	8	\$148,329	9

Assistant Coaches Salaries

Input compensation, bonuses and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms, as well as non-taxable benefits (1098T), inclusive of:

- Gross wages and bonuses.
- Taxable and non-taxable benefits include: allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement/exemptions (for self or a dependent) and earned deferred compensation, including those funded by the state.

Place any severance payments in Category 26.

Note: Bonuses related to participation in a post-season football bowl game should be included in Category 41A.

Average Salaries of Assistant Coaches	Dollars per FTE	FTE's	Dollars per Position	Number of Positions
Men's Teams	\$121,999	26.75	\$105,273	31
Women's Teams	\$63,093	20.5	\$56,235	23

Statement of Revenues and Expenses
For the fiscal year ended 2024

ID	Item	Football	Men's Basketball	Women's Basketball	Other Sports	Non-Program Specific	Total
<i>Revenues</i>							
1	Ticket Sales	\$294,943	\$179,667	\$10,106	\$331,331	\$116,947	\$932,994
2	Direct State or Other Government Support	\$0	\$0	\$0	\$0	\$0	\$0
3	Student Fees	\$5,579,623	\$1,599,405	\$1,433,685	\$10,007,437	\$132,907	\$18,753,057
4	Direct Institutional Support	\$1,525,417	\$401,643	\$348,348	\$3,971,789	\$766,342	\$7,013,539
5	Less - Transfers to Institution	-\$18,234	-\$6,110	\$0	-\$6,200	-\$99,238	-\$129,782
6	Indirect Institutional Support	\$0	\$0	\$0	\$0	\$96,211	\$96,211
6A	Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees	\$0	\$0	\$0	\$0	\$1,977,304	\$1,977,304
7	Guarantees	\$2,400,000	\$250,000	\$50,000	\$49,000	\$0	\$2,749,000
8	Contributions	\$237,315	\$110,074	\$55,523	\$545,952	\$596,673	\$1,545,537
9	In-Kind	\$0	\$0	\$0	\$0	\$0	\$0
10	Compensation and Benefits provided by a third party	\$0	\$28,742	\$0	\$0	\$0	\$28,742
11	Media Rights	\$0	\$0	\$0	\$0	\$0	\$0
12	NCAA Distributions	\$0	\$171,513	\$0	\$0	\$1,229,006	\$1,400,519
13	Conference Distributions (Non Media and Non Football Bowl)	\$25,000	\$0	\$0	\$0	\$2,628,684	\$2,653,684
13A	Conference Distributions of Football Bowl Generated Revenue	\$350,000	\$0	\$0	\$0	\$0	\$350,000
14	Program, Novelty, Parking and Concession Sales	\$68,506	\$0	\$0	\$1,979	\$77,284	\$147,769
15	Royalties, Licensing, Advertisement and Sponsorships	\$0	\$0	\$0	\$0	\$1,022,619	\$1,022,619
16	Sports Camp Revenues	\$0	\$0	\$0	\$0	\$575,868	\$575,868

ID	Item	Football	Men's Basketball	Women's Basketball	Other Sports	Non-Program Specific	Total
17	Athletics Restricted Endowment and Investments Income	\$39,955	\$4,815	\$2,703	\$48,489	\$578,555	\$674,517
18	Other Operating Revenue	\$2,903	\$650	\$0	\$176,135	\$276,024	\$455,712
19	Football Bowl Revenues	\$93,550	\$0	\$0	\$0	\$0	\$93,550
	Total Operating Revenues	\$10,598,978	\$2,740,399	\$1,900,365	\$15,125,912	\$9,975,186	\$40,340,840

Expenses

20	Athletic Student Aid	\$3,759,296	\$773,203	\$595,278	\$6,779,414	\$20,683	\$11,927,874
21	Guarantees	\$350,000	\$136,000	\$0	\$19,774	\$0	\$505,774
22	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	\$3,339,791	\$993,331	\$766,206	\$3,613,659	\$0	\$8,712,987
23	Coaching Salaries, Benefits and Bonuses paid by a Third Party	\$0	\$0	\$0	\$0	\$0	\$0
24	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	\$327,800	\$13,402	\$11,861	\$229,747	\$5,276,655	\$5,859,465
25	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	\$0	\$28,742	\$0	\$0	\$0	\$28,742
26	Severance Payments	\$0	\$0	\$0	\$0	\$0	\$0
27	Recruiting	\$388,390	\$120,121	\$101,890	\$271,861	\$0	\$882,262
28	Team Travel	\$760,262	\$214,497	\$173,283	\$1,802,559	\$17,955	\$2,968,556
29	Sports Equipment, Uniforms and Supplies	\$244,463	\$65,831	\$39,093	\$694,237	\$366,650	\$1,410,274
30	Game Expenses	\$431,842	\$197,930	\$107,585	\$381,063	\$41,492	\$1,159,912
31	Fund Raising, Marketing and Promotion	\$946	\$1,756	\$920	\$18,343	\$372,297	\$394,262
32	Sports Camp Expenses	\$0	\$0	\$0	\$0	\$164,005	\$164,005
33	Spirit Groups	\$0	\$0	\$0	\$0	\$28,430	\$28,430

ID	Item	Football	Men's Basketball	Women's Basketball	Other Sports	Non-Program Specific	Total
34	Athletic Facilities Debt Service, Leases and Rental Fee	\$0	\$0	\$0	\$31,987	\$2,024,672	\$2,056,659
35	Direct Overhead and Administrative Expenses	\$25,571	\$61,814	\$4,580	\$479,142	\$396,325	\$967,432
36	Indirect Institutional Support	\$0	\$0	\$0	\$0	\$96,211	\$96,211
37	Medical Expenses and Insurance	\$67,842	\$3,796	\$6,663	\$111,024	\$431,850	\$621,175
38	Memberships and Dues	\$358	\$95	\$440	\$9,490	\$240,761	\$251,144
39	Student-Athlete Meals (non-travel)	\$227,297	\$76,288	\$49,719	\$287,646	\$125,766	\$766,716
40	Other Operating Expenses	\$123,732	\$53,593	\$42,847	\$395,965	\$605,070	\$1,221,207
41	Football Bowl Expenses	\$449,295	\$0	\$0	\$0	\$0	\$449,295
41A	Football Bowl Expenses - Coaching Compensation/ Bonuses	\$178,852	\$0	\$0	\$0	\$0	\$178,852
	Total Operating Expenses	\$10,675,737	\$2,740,399	\$1,900,365	\$15,125,911	\$10,208,822	\$40,651,234
	Excess (Deficiencies) of Revenues Over (Under) Expenses	-\$76,759	\$0	\$0	\$1	-\$233,636	-\$310,394