

## School Info

We agree to release the institution's data to the conference: Yes

### Institutional Contacts:

**Primary Contact Person:** Elizabeth Bath

**Phone:** 5135292806

**CEO:** Dr. Gregory Crawford

**University CFO:** Dr. David K. Creamer

**Audit Firm:** RSM US LLP

**Title:** Assistant Athletic Director of Business Operations

**Email:** bathec@miamioh.edu

**CEO Email:** president@miamioh.edu

**University CFO Email:** creamerd@miamioh.edu

**AUP Report Issuance Date:** 11/28/2018

### Classification & Conference:

**NCAA Primary Division:** I-FBS

**Athletic Conference:** Mid-American Conference

### Undergraduates by Gender:

	Number	Percent
<b>Male Undergraduates:</b>	8,549	49.9%
<b>Female Undergraduates:</b>	8,598	50.1%
<b>Total Undergraduates:</b>	17,147	

### Sports Sponsorship:

Sport	Men's Teams Only	Women's Teams Only	Mixed Teams
Baseball	x		
Basketball	x	x	
Beach Volleyball			
Bowling			
Cross Country	x	x	
Equestrian			
Fencing			
Field Hockey		x	

<b>Sport</b>	<b>Men's Teams Only</b>	<b>Women's Teams Only</b>	<b>Mixed Teams</b>
Football	x		
Golf	x		
Gymnastics			
Ice Hockey	x		
Lacrosse			
Rifle			
Rowing			
Rugby			
Skiing			
Soccer		x	
Softball		x	
Swimming and Diving	x	x	
Tennis		x	
Track, Indoor		x	
Track, Outdoor	x	x	
Triathlon			
Volleyball		x	
Water Polo			
Wrestling			
Others		x	
<b>Totals</b>	<b>8</b>	<b>11</b>	<b>0</b>

## Revenue/Expense Summary

ID	Item	Amount	Definition
<i>Revenues</i>			
1	Ticket Sales	\$1,250,483	<p>Input revenue received for sales of admissions to athletic events. This may include:</p> <ul style="list-style-type: none"> <li>• Public and faculty sales.</li> <li>• Student sales</li> <li>• Shipping and Handling fees.</li> </ul> <p>Please report amounts paid in excess of ticket's face value to obtain preferential seating or priority in Category 8 (Contributions).</p>
2	Direct State or Other Government Support	\$0	<p>Input state, municipal, federal and other appropriations made in support of athletics.</p> <p>This amount includes funding specifically earmarked for the athletics department by government agencies for which the institution cannot reallocate.</p> <p>This amount also includes state funded employee benefits. Corresponding expenses should be reported in Categories 22 and 24.</p> <p>Any state or other government support appropriated to the university, for which the university determines the dollar allocation to the athletics department shall be reported in Direct Institutional Support (Category 4).</p>
3	Student Fees	\$17,763,652	Input student fees assessed and restricted for support of intercollegiate athletics.
4	Direct Institutional Support	\$5,609,760	<p>Input direct funds provided by the institution to athletics for the operations of intercollegiate athletics including:</p> <ul style="list-style-type: none"> <li>• Unrestricted funds allocated to the athletics department by the university (e.g. state funds, tuition, tuition discounts/waivers, transfers)</li> <li>• Federal work study support for student workers employed by athletics.</li> <li>• Endowment unrestricted income, spending policy distributions and other investment income distributed to athletics in the reporting year to support athletic operations. Athletics restricted endowment income for athletics should be reported in Category 17.</li> </ul>

ID	Item	Amount	Definition
5	Less - Transfers to Institution	-\$50,000	If the institution allocated funds to athletics as represented in Categories 3-4 and the athletics department provided a transfer of funds back to the institution in the reporting year, report the transfer amount as a negative in this category. The transfer amount may not exceed the total of Categories 3-4. Transfers back to the institution in excess of Categories 3-4 should be reported in Category 50 - excess transfers to institution.
6	Indirect Institutional Support	\$27,706	<p>Input value of costs covered and services provided by the institution to athletics but <u>not charged</u> to athletics including:</p> <ul style="list-style-type: none"> <li>• Administrative services provided by the university to athletics but not charged such as HR, Accounting and IT.</li> <li>• Facilities maintenance.</li> <li>• Security.</li> <li>• Risk Management.</li> <li>• Utilities.</li> </ul> <p>Do not include depreciation.</p> <p>Note: This category should equal Category 36. If the institution is paying for debt service, leases, or rental fees for athletic facilities, but not charging to athletics, include those amounts in Category 6A.</p>
6A	Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees	\$2,134,695	<p>Input debt service payments (principal and interest, including internal loan programs), leases and rental fees for athletics facilities for the reporting year provided by the institution to athletics but <u>not charged</u> to athletics.</p> <p>Do not report depreciation.</p> <p>Note: If the institution is paying for all athletic facilities debt service, lease and rental fees and not charging to athletics, this category will equal Category 34. If athletics or other entities are also paying these expenses or the institution is charging directly to athletics, this category will not equal Category 34.</p>
7	Guarantees	\$1,631,000	Input revenue received from participation in away games.

ID	Item	Amount	Definition
8	Contributions	\$2,557,491	<p>Input contributions <b>provided <u>and</u> used by athletics</b> in the reporting year including:</p> <ul style="list-style-type: none"> <li>• Amounts received from individuals, corporations, associations, foundations, clubs or other organizations designated for the operations of the athletics program.</li> <li>• Funds contributed by outside contributors for the payment of debt service, lease payments or rental fee expenses for athletic facilities in the reporting year.</li> <li>• Amounts received above face value for tickets.</li> </ul> <p>Contributions shall include cash and marketable securities.</p> <p>Do not report:</p> <ul style="list-style-type: none"> <li>• Pledges until funds are provided to athletics for use.</li> <li>• Contributions to be used in other reporting years.</li> </ul>
9	In-Kind	\$0	<p>Input market value of in-kind contributions in the reporting year including:</p> <ul style="list-style-type: none"> <li>• Dealer provided automobiles.</li> <li>• Equipment.</li> <li>• Services.</li> <li>• Nutritional product.</li> </ul> <p>All in-kind contributions that are made as a result of a licensing or sponsorship agreement should be reported in Category 15.</p> <p>Please offset in-kind values in the appropriate expense category.</p>

ID	Item	Amount	Definition
10	Compensation and Benefits provided by a third party	\$0	<p>Input all benefits provided by a third party and contractually guaranteed by the institution, but not included on the institution's W-2. These may include:</p> <ul style="list-style-type: none"> <li>• Car stipend.</li> <li>• Country club membership.</li> <li>• Allowances for clothing, housing, entertainment.</li> <li>• Speaking fees.</li> <li>• Camps compensation.</li> <li>• Media income.</li> <li>• Shoe and apparel income.</li> </ul> <p>The total of this category should equal expense Categories 23 and 25 combined.</p>
11	Media Rights	\$0	<p>Input <u>all</u> revenue received for radio, television, internet, digital and e-commerce rights, including the portion of conference distributions related to media rights - if applicable.</p> <p>Consult with your conference offices if you do not have the media rights distribution amount available.</p>
12	NCAA Distributions	\$1,211,104	<p>Input revenues received from all NCAA distributions including NCAA championships reimbursements and payments received from the NCAA for hosting a championship.</p> <p>In some cases, NCAA distributions may be provided by the conference office. Consult with the conference office for the amount if you do not have it available and include in this category.</p>
13	Conference Distributions (Non Media and Non Bowl)	\$1,653,500	<p>Input all revenues received by conference distribution, excluding portions of distribution relating to media rights (reported in Category 11) or NCAA distributions (reported in Category 12).</p> <p>Note: Conference distributions of revenue generated by a post-season bowl to conference members should be recorded in this category. Distributions for reimbursement of post-season bowl expenses should be included in Category 19.</p>

ID	Item	Amount	Definition
14	Program, Novelty, Parking and Concession Sales	\$193,464	<p>Input revenues from:</p> <ul style="list-style-type: none"> <li>• Game Programs.</li> <li>• Novelties.</li> <li>• Food and Concessions.</li> <li>• Parking.</li> </ul> <p>Advertising should be included in Category 15.</p>
15	Royalties, Licensing, Advertisement and Sponsorships	\$1,031,219	<p>Input revenues from:</p> <ul style="list-style-type: none"> <li>• Sponsorships.</li> <li>• Licensing Agreements.</li> <li>• Advertisement.</li> <li>• Royalties.</li> <li>• In-kind products and services as part of sponsorship agreement.</li> </ul> <p>An allocation may be necessary to distinguish revenues generated by athletics versus the university if payments are combined.</p>
16	Sports Camp Revenues	\$1,179,031	Input amounts received by the athletics department for sports camps and clinics.
17	Athletics Restricted Endowment and Investments Income	\$198,842	<p>Please report <u>spending policy distributions</u> from athletics restricted endowments and <u>investment income used for athletics operations in the reporting year</u>.</p> <p>This category includes only restricted investment and endowment income <b>used</b> for the operations of intercollegiate athletics; institutional allocations of income from unrestricted endowments qualify as ""Direct Institutional Support"" and should be reported in Category 4.</p> <p>Note: Please make sure amounts reported are only up to the amount of expenses covered by the endowment for the reporting year.</p>
18	Other Operating Revenue	\$380,641	<p>Input any operating revenues received by athletics in the report year which cannot be classified into one of the stated categories.</p> <p>If the figure is greater than 10% of total revenues, please report the top three activities included in this category in the comments section.</p>

ID	Item	Amount	Definition
19	Bowl Revenues	\$0	Input all amounts received related to participation in a post-season bowl game, including: <ul style="list-style-type: none"> <li>• Expense reimbursements.</li> <li>• Ticket sales.</li> </ul>
	Total Operating Revenues	\$36,772,588	Total of Categories 1-19.

*Expenses*

20	Athletic Student Aid	\$12,100,512	Input the total amount of athletic student-aid for the reporting year including: <ul style="list-style-type: none"> <li>• Summer school.</li> <li>• Tuition discounts and waivers (unless it is a discount or waiver available to the general student body).</li> <li>• Aid given to student-athletes who are inactive (medical reasons) or no longer eligible (exhausted eligibility).</li> </ul>
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**Note: Division I Grants-in-aid equivalencies are calculated by using the revenue distribution equivalencies by sport and in aggregate. (Athletic grant amount divided by the full grant amount). Other expenses related to attendance (also known as gap money or cost of attendance) should not be included in the grants-in-aid revenue distribution equivalencies. Only tuition, fees, room, board and course related books are countable for grants-in-aid revenue distribution per Bylaw 20.02.7.**

Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non- zero entries for Equivalencies, Number of Students, and Dollars (all 3 required for at least one sport).

**Note: Pell grants are provided by the government, not the institution or athletics department, and therefore should be excluded from reporting in this category.**

This information can be managed within the NCAA's Compliance Assistance (CA) software. The information entered into compliance assistance will automatically populate to the athletic student aid section within the NCAA Financial Reporting System when the CA import feature is selected.



ID	Item	Amount	Definition
21	Guarantees	\$352,611	Input amounts paid to visiting participating institutions, including per diems and/or travel and meal expenses.
22	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	\$7,319,989	<p>Input compensation, bonuses and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms inclusive of:</p> <ul style="list-style-type: none"> <li>• Gross wages and bonuses.</li> <li>• Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement and earned deferred compensation, including those funded by the state.</li> </ul> <p>Place any severance payments in Category 26.</p> <p>Note: Bonuses related to participation in a post-season bowl game should be included in Category 41A.</p>
23	Coaching Salaries, Benefits and Bonuses paid by a Third Party	\$0	<p>Input compensation, bonuses and benefits paid to all coaches by a third party and contractually guaranteed by the institution, but not included on the institutions W-2 including:</p> <ul style="list-style-type: none"> <li>• Car stipend.</li> <li>• Country club membership.</li> <li>• Allowances for clothing, housing, entertainment.</li> <li>• Speaking fees.</li> <li>• Camps compensation.</li> <li>• Media income.</li> <li>• Shoe and apparel income.</li> </ul> <p>Expense Category 23 and 25 should equal Category 10.</p> <p>Note: Bonuses related to participation in a post-season bowl game should be included in Category 41A.</p>

ID	Item	Amount	Definition
24	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	\$5,054,002	<p>Input compensation, bonuses and benefits paid to all administrative and support staff reportable on the university or related entities (e.g. foundations or booster clubs) W-2 and 1099 forms inclusive of:</p> <ul style="list-style-type: none"> <li>• Gross wages and bonuses.</li> <li>• Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement and earned deferred compensation, including those funded by the state.</li> </ul> <p>Staff members responsible for the gender-specific athletics department, but not a specific sport (i.e., director of men's athletics), will have their compensation figures reported as Expenses Not Related to Specific Teams fields. Athletics department staff members who assist both men's and women's teams (sports information director, academic advisor) will be reported as Not Allocated by Gender column.</p>
25	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	\$0	<p>Input compensation, bonuses and benefits paid to administrative and support staff by a third party and contractually guaranteed by the institution, but not included on the institutions W-2 including:</p> <ul style="list-style-type: none"> <li>• Car stipend.</li> <li>• Country club membership.</li> <li>• Allowances for clothing, housing, entertainment.</li> <li>• Speaking fees.</li> <li>• Camps compensation.</li> <li>• Media income.</li> <li>• Shoe and apparel income.</li> </ul> <p>Expense Category 23 and 25 should equal Category 10.</p>
26	Severance Payments	\$128,150	Input severance payments and applicable benefits recognized for past coaching and administrative personnel.
27	Recruiting	\$830,375	Input transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.

ID	Item	Amount	Definition
28	Team Travel	\$2,180,332	<p>Input air and ground travel, lodging, meals and incidentals (including housing costs incurred during school break period) for competition related to preseason, regular season and non-bowl postseason. Amounts incurred for food and lodging for housing the team before a home game also should be included. Use of the institution's own vehicles or airplanes as well as in-kind value of donor-provided transportation.</p> <p>Note: Expenses related to post-season bowls should be included in Category 41.</p>
29	Sports Equipment, Uniforms and Supplies	\$1,100,010	<p>Input items that are provided to the teams only. Equipment amounts are those expended from current or operating funds. Include value of in-kind equipment provided.</p> <p>Note: Expenses related to post-season bowls should be included in Category 41.</p>
30	Game Expenses	\$1,020,330	<p>Input game-day expenses other than travel which are necessary for intercollegiate athletics competition, including officials, security, event staff, ambulance, etc. Input any payments back to the NCAA for hosting a tournament.</p> <p>Note: Expenses related to post-season bowls should be included in Category 41.</p>
31	Fund Raising, Marketing and Promotion	\$618,317	<p>Input costs associated with fund raising, marketing and promotion for media guides, brochures, recruiting publications and such.</p>
32	Sports Camp Expenses	\$946,217	<p>Input all expenses paid by the athletics department, including non-athletics personnel salaries and benefits, from hosting sports camps and clinics. Athletics personnel salaries and benefits should be reported in Categories 22-25.</p>
33	Spirit Groups	\$74,693	<p>Include support for spirit groups including bands, cheerleaders, mascots, dancers, etc.</p> <p>Note: Expenses related to post-season bowls should be included in Category 41.</p>

ID	Item	Amount	Definition
34	Athletic Facilities Debt Service, Leases and Rental Fee	\$2,429,495	<p>Input debt service payments (principal and interest, including internal loan programs), leases and rental fees for athletics facilities for the reporting year regardless of entity paying (athletics, institution or other).</p> <p>Do not report depreciation.</p> <p>Note: If the institution is paying for <u>all</u> debt service, leases, or rental fees for athletic facilities but not charging to athletics, this category should equal Category 6A. If athletics or other entities are paying these expenses or the institution is charging directly to athletics, this category will not equal Category 6A.</p>
35	Direct Overhead and Administrative Expenses	\$276,285	<p>Input overhead and administrative expenses <u>paid by or charged directly to athletics</u> including:</p> <ul style="list-style-type: none"> <li>• Administrative/Overhead fees charged by the institution to athletics.</li> <li>• Facilities maintenance.</li> <li>• Security.</li> <li>• Risk Management.</li> <li>• Utilities.</li> <li>• Equipment Repair.</li> <li>• Telephone.</li> <li>• Other Administrative Expenses.</li> </ul>
36	Indirect Institutional Support	\$27,706	<p>Input overhead and administrative expenses <u>NOT paid by or charged directly to athletics</u> including:</p> <ul style="list-style-type: none"> <li>• Administrative/Overhead fees <u>not charged</u> by the institution to athletics.</li> <li>• Facilities maintenance.</li> <li>• Security.</li> <li>• Risk Management.</li> <li>• Utilities.</li> <li>• Equipment Repair.</li> <li>• Telephone.</li> <li>• Other Administrative Expenses.</li> </ul> <p>Do not report depreciation.</p> <p>Note: This category should equal Category 6.</p>

ID	Item	Amount	Definition
37	Medical Expenses and Insurance	\$589,495	Input medical expenses and medical insurance premiums for student-athletes.
38	Memberships and Dues	\$272,958	Input memberships, conference and association dues.
39	Student-Athlete Meals (non-travel)	\$537,329	<p>Include meal allowance and food/snacks provided to student-athletes.</p> <p>Note: Meals provided during team travel should be reported in Category 28.</p>
40	Other Operating Expenses	\$1,268,368	<p>Input any operating expenses paid by athletics in the report year which cannot be classified into one of the stated categories, including:</p> <ul style="list-style-type: none"> <li>• Non-team travel (conferences, etc.).</li> <li>• Team banquets and awards.</li> </ul> <p>If the figure is greater than 10% of total expenses, please report the top three activities included in this category in the comments section.</p>
41	Bowl Expenses	\$0	<p>Input all expenditures related to participation in a post-season bowl game, including:</p> <ul style="list-style-type: none"> <li>• Team travel, lodging and meal expenses.</li> <li>• Bonuses related to bowl participation.</li> <li>• Spirit groups.</li> <li>• Uniforms.</li> </ul> <p><b>Note: All post-season bowl related coaching compensation/ bonuses should be reported in Category 41A, Bowl Expenses – Coaching Compensation/Bonuses.</b></p>
41A	Bowl Expenses - Coaching Compensation/Bonuses	\$0	<p>Input all coaching bonuses related to participation in a post-season bowl game.</p> <p><b>Note: All other post-season bowl related expenses should be reported in Category 41, Bowl Expenses.</b></p>
	Total Operating Expenses	\$37,127,174	Total of Categories 20-41A.

### Revenue/Expense Details

1 Ticket Sales \$1,250,483 Input revenue received for sales of admissions to athletic events. This may include:

- Public and faculty sales.
- Student sales
- Shipping and Handling fees.

Please report amounts paid in excess of ticket's face value to obtain preferential seating or priority in Category 8 (Contributions).

Revenues by Source	Men's Teams Only Ticket Sales	Women's Teams Only Ticket Sales	Not Allocated by Gender Ticket Sales
Baseball			
Basketball	98,906	10,782	
Field Hockey			
Football	522,559		
Golf			
Ice Hockey	531,566		
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball		17,350	
Others			
Subtotal All Teams	1,153,031	28,132	0
Revenue Not Related to Specific Teams			69,320
Total Revenue	1,153,031	28,132	69,320

2 Direct State or Other Government Support \$0 Input state, municipal, federal and other appropriations made in support of athletics.

This amount includes funding specifically earmarked for the athletics department by government agencies for which the institution cannot reallocate.

This amount also includes state funded employee benefits. Corresponding expenses should be reported in Categories 22 and 24.

Any state or other government support appropriated to the university, for which the university determines the dollar allocation to the athletics department shall be reported in Direct Institutional Support (Category 4).

Revenues by Source	Men's Teams Only Direct State or Other Government Support	Women's Teams Only Direct State or Other Government Support	Not Allocated by Gender Direct State or Other Government Support
Baseball			
Basketball			
Field Hockey			
Football			
Golf			
Ice Hockey			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

3 Student Fees \$17,763,652 Input student fees assessed and restricted for support of intercollegiate athletics.

Revenues by Source	Men's Teams Only Student Fees	Women's Teams Only Student Fees	Not Allocated by Gender Student Fees
Baseball	759,260		
Basketball	1,567,033	1,679,673	
Field Hockey		401,199	
Football	5,140,654		
Golf	230,280		
Ice Hockey	1,520,045		
Soccer		685,857	
Softball		747,258	
Swimming and Diving	455,258	620,218	
Tennis		499,525	
Track and Field, X-Country	566,652	827,709	
Volleyball		831,585	
Others		496,155	
Subtotal All Teams	10,239,182	6,789,179	0
Revenue Not Related to Specific Teams			735,291
Total Revenue	10,239,182	6,789,179	735,291



4 Direct Institutional Support	\$5,609,760	<p>Input direct funds provided by the institution to athletics for the operations of intercollegiate athletics including:</p> <ul style="list-style-type: none"> <li>• Unrestricted funds allocated to the athletics department by the university (e.g. state funds, tuition, tuition discounts/waivers, transfers)</li> <li>• Federal work study support for student workers employed by athletics.</li> <li>• Endowment unrestricted income, spending policy distributions and other investment income distributed to athletics in the reporting year to support athletic operations. Athletics restricted endowment income for athletics should be reported in Category 17.</li> </ul>
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Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Direct Institutional Support	Direct Institutional Support	Direct Institutional Support
Baseball	290,672		
Basketball	250,654	121,110	
Field Hockey		291,231	
Football	1,703,589		
Golf	76,468		
Ice Hockey	401,273		
Soccer		345,931	
Softball		241,830	
Swimming and Diving	162,971	296,094	
Tennis		168,472	
Track and Field, X-Country	167,788	142,136	
Volleyball		195,483	
Others		48,844	
Subtotal All Teams	3,053,415	1,851,131	0
Revenue Not Related to Specific Teams			705,214
Total Revenue	3,053,415	1,851,131	705,214

5 Less - Transfers to Institution -\$50,000 If the institution allocated funds to athletics as represented in Categories 3-4 and the athletics department provided a transfer of funds back to the institution in the reporting year, report the transfer amount as a negative in this category. The transfer amount may not exceed the total of Categories 3-4. Transfers back to the institution in excess of Categories 3-4 should be reported in Category 50 - excess transfers to institution.

Revenues by Source	Men's Teams Only Less - Transfers to Institution	Women's Teams Only Less - Transfers to Institution	Not Allocated by Gender Less - Transfers to Institution
Baseball			
Basketball			
Field Hockey			
Football			
Golf			
Ice Hockey			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			-50,000
Total Revenue	0	0	-50,000

6 Indirect  
Institutional  
Support

\$27,706 Input value of costs covered and services provided by the institution to athletics but not charged to athletics including:

- Administrative services provided by the university to athletics but not charged such as HR, Accounting and IT.
- Facilities maintenance.
- Security.
- Risk Management.
- Utilities.

Do not include depreciation.

Note: This category should equal Category 36. If the institution is paying for debt service, leases, or rental fees for athletic facilities, but not charging to athletics, include those amounts in Category 6A.

Revenues by Source	Men's Teams Only Indirect Institutional Support	Women's Teams Only Indirect Institutional Support	Not Allocated by Gender Indirect Institutional Support
Baseball			
Basketball			
Field Hockey			
Football			
Golf			
Ice Hockey			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			27,706
Total Revenue	0	0	27,706

6A Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees \$2,134,695 Input debt service payments (principal and interest, including internal loan programs), leases and rental fees for athletics facilities for the reporting year provided by the institution to athletics but not charged to athletics.

Do not report depreciation.

Note: If the institution is paying for all athletic facilities debt service, lease and rental fees and not charging to athletics, this category will equal Category 34. If athletics or other entities are also paying these expenses or the institution is charging directly to athletics, this category will not equal Category 34.

Revenues by Source	Men's Teams Only Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees	Women's Teams Only Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees	Not Allocated by Gender Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees
Baseball			
Basketball			
Field Hockey			
Football			
Golf			
Ice Hockey			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			2,134,695
Total Revenue	0	0	2,134,695

7 Guarantees \$1,631,000 Input revenue received from participation in away games.

Revenues by Source	Men's Teams Only Guarantees	Women's Teams Only Guarantees	Not Allocated by Gender Guarantees
Baseball	22,500		
Basketball	326,500	22,000	
Field Hockey		1,000	
Football	1,250,000		
Golf			
Ice Hockey			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball		9,000	
Others			
Subtotal All Teams	1,599,000	32,000	0
Revenue Not Related to Specific Teams			
Total Revenue	1,599,000	32,000	0

8 Contributions \$2,557,491 Input contributions **provided and used by athletics** in the reporting year including:

- Amounts received from individuals, corporations, associations, foundations, clubs or other organizations designated for the operations of the athletics program.
- Funds contributed by outside contributors for the payment of debt service, lease payments or rental fee expenses for athletic facilities in the reporting year.
- Amounts received above face value for tickets.

Contributions shall include cash and marketable securities.

Do not report:

- Pledges until funds are provided to athletics for use.
- Contributions to be used in other reporting years.

Revenues by Source	Men's Teams Only Contributions	Women's Teams Only Contributions	Not Allocated by Gender Contributions
Baseball	200,504		
Basketball	74,551	16,026	
Field Hockey		410,781	
Football	206,561		
Golf	126,796		
Ice Hockey	306,983		
Soccer		8,425	
Softball		19,406	
Swimming and Diving	22,497	4,873	
Tennis		36,996	
Track and Field, X-Country	22,022	7,954	
Volleyball		19,523	
Others		43,269	
Subtotal All Teams	959,914	567,253	0
Revenue Not Related to Specific Teams			1,030,324
Total Revenue	959,914	567,253	1,030,324

9 In-Kind \$0 Input market value of in-kind contributions in the reporting year including:

- Dealer provided automobiles.
- Equipment.
- Services.
- Nutritional product.

All in-kind contributions that are made as a result of a licensing or sponsorship agreement should be reported in Category 15.

Please offset in-kind values in the appropriate expense category.

Revenues by Source	Men's Teams Only In-Kind	Women's Teams Only In-Kind	Not Allocated by Gender In-Kind
Baseball			
Basketball			
Field Hockey			
Football			
Golf			
Ice Hockey			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

10 Compensation and Benefits provided by a third party \$0 Input all benefits provided by a third party and contractually guaranteed by the institution, but not included on the institution's W-2. These may include:

- Car stipend.
- Country club membership.
- Allowances for clothing, housing, entertainment.
- Speaking fees.
- Camps compensation.
- Media income.
- Shoe and apparel income.

The total of this category should equal expense Categories 23 and 25 combined.

Revenues by Source	Men's Teams Only Compensation and Benefits provided by a third party	Women's Teams Only Compensation and Benefits provided by a third party	Not Allocated by Gender Compensation and Benefits provided by a third party
Baseball			
Basketball			
Field Hockey			
Football			
Golf			
Ice Hockey			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X- Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0



11 Media Rights \$0 Input all revenue received for radio, television, internet, digital and e-commerce rights, including the portion of conference distributions related to media rights - if applicable.

Consult with your conference offices if you do not have the media rights distribution amount available.

Revenues by Source	Men's Teams Only Media Rights	Women's Teams Only Media Rights	Not Allocated by Gender Media Rights
Baseball			
Basketball			
Field Hockey			
Football			
Golf			
Ice Hockey			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

12 NCAA \$1,211,104 Input revenues received from all NCAA distributions including NCAA championships reimbursements and payments received from the NCAA for hosting a championship.

In some cases, NCAA distributions may be provided by the conference office. Consult with the conference office for the amount if you do not have it available and include in this category.

Revenues by Source	Men's Teams Only NCAA Distributions	Women's Teams Only NCAA Distributions	Not Allocated by Gender NCAA Distributions
Baseball			
Basketball			
Field Hockey			
Football			
Golf			
Ice Hockey			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			1,211,104
Total Revenue	0	0	1,211,104

13 Conference Distributions (Non Media and Non Bowl) \$1,653,500 Input all revenues received by conference distribution, excluding portions of distribution relating to media rights (reported in Category 11) or NCAA distributions (reported in Category 12).

Note: Conference distributions of revenue generated by a post-season bowl to conference members should be recorded in this category. Distributions for reimbursement of post-season bowl expenses should be included in Category 19.

Revenues by Source	Men's Teams Only Conference Distributions (Non Media and Non Bowl)	Women's Teams Only Conference Distributions (Non Media and Non Bowl)	Not Allocated by Gender Conference Distributions (Non Media and Non Bowl)
Baseball			
Basketball	73,500		
Field Hockey			
Football			
Golf			
Ice Hockey			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	73,500	0	0
Revenue Not Related to Specific Teams			1,580,000
Total Revenue	73,500	0	1,580,000

14 Program, Novelty, Parking and Concession Sales \$193,464 Input revenues from:

- Game Programs.
- Novelties.
- Food and Concessions.
- Parking.

Advertising should be included in Category 15.

Revenues by Source	Men's Teams Only Program, Novelty, Parking and Concession Sales	Women's Teams Only Program, Novelty, Parking and Concession Sales	Not Allocated by Gender Program, Novelty, Parking and Concession Sales
Baseball	770		
Basketball	6,939	100	
Field Hockey			
Football	104,171		
Golf	9,795		
Ice Hockey	7,360		
Soccer			
Softball		180	
Swimming and Diving			
Tennis			
Track and Field, X- Country			
Volleyball			
Others			
Subtotal All Teams	129,035	280	0
Revenue Not Related to Specific Teams			64,149
Total Revenue	129,035	280	64,149

15 Royalties, Licensing,  
Advertisement and  
Sponsorships

\$1,031,219 Input revenues from:

- Sponsorships.
- Licensing Agreements.
- Advertisement.
- Royalties.
- In-kind products and services as part of sponsorship agreement.

An allocation may be necessary to distinguish revenues generated by athletics versus the university if payments are combined.

Revenues by Source	Men's Teams Only Royalties, Licensing, Advertisement and Sponsorships	Women's Teams Only Royalties, Licensing, Advertisement and Sponsorships	Not Allocated by Gender Royalties, Licensing, Advertisement and Sponsorships
Baseball			
Basketball			
Field Hockey			
Football			
Golf			
Ice Hockey			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X- Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			1,031,219
Total Revenue	0	0	1,031,219

16 Sports Camp Revenues \$1,179,031 Input amounts received by the athletics department for sports camps and clinics.

Revenues by Source	Men's Teams Only Sports Camp Revenues	Women's Teams Only Sports Camp Revenues	Not Allocated by Gender Sports Camp Revenues
Baseball			
Basketball			
Field Hockey			
Football			
Golf			
Ice Hockey			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			1,179,031
Total Revenue	0	0	1,179,031

17 Athletics Restricted Endowment and Investments Income \$198,842 Please report spending policy distributions from athletics restricted endowments and investment income used for athletics operations in the reporting year.

This category includes only restricted investment and endowment income used for the operations of intercollegiate athletics; institutional allocations of income from unrestricted endowments qualify as ""Direct Institutional Support"" and should be reported in Category 4.

Note: Please make sure amounts reported are only up to the amount of expenses covered by the endowment for the reporting year.

Revenues by Source	Men's Teams Only Athletics Restricted Endowment and Investments Income	Women's Teams Only Athletics Restricted Endowment and Investments Income	Not Allocated by Gender Athletics Restricted Endowment and Investments Income
Baseball	603		
Basketball	1,585	207	
Field Hockey		185	
Football	10,242		
Golf			
Ice Hockey	116		
Soccer		83	
Softball		261	
Swimming and Diving		196	
Tennis		178	
Track and Field, X- Country	848	203	
Volleyball		569	
Others		370	
Subtotal All Teams	13,394	2,252	0
Revenue Not Related to Specific Teams			183,196
Total Revenue	13,394	2,252	183,196

18 Other Operating Revenue \$380,641 Input any operating revenues received by athletics in the report year which cannot be classified into one of the stated categories.

If the figure is greater than 10% of total revenues, please report the top three activities included in this category in the comments section.

Revenues by Source	Men's Teams Only Other Operating Revenue	Women's Teams Only Other Operating Revenue	Not Allocated by Gender Other Operating Revenue
Baseball	40		
Basketball	250		
Field Hockey		862	
Football	18,400		
Golf	7,799		
Ice Hockey	21,037		
Soccer			
Softball		1,113	
Swimming and Diving	20,621	5,925	
Tennis			
Track and Field, X-Country	4,333	4,400	
Volleyball		14,630	
Others		14,715	
Subtotal All Teams	72,480	41,645	0
Revenue Not Related to Specific Teams			266,516
Total Revenue	72,480	41,645	266,516



- 19 Bowl Revenues \$0 Input all amounts received related to participation in a post-season bowl game, including:
- Expense reimbursements.
  - Ticket sales.

Revenues by Source	Men's Teams Only Bowl Revenues	Women's Teams Only Bowl Revenues	Not Allocated by Gender Bowl Revenues
Baseball			
Basketball			
Field Hockey			
Football			
Golf			
Ice Hockey			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

Total Operating Revenues

\$36,772,588 Total of Categories 1-19.

Revenues by Source	Men's Teams Only Total Operating Revenues	Women's Teams Only Total Operating Revenues	Not Allocated by Gender Total Operating Revenues
Baseball	1,274,349		
Basketball	2,399,918	1,849,898	
Field Hockey		1,105,258	
Football	8,956,176		
Golf	451,138		
Ice Hockey	2,788,380		
Soccer		1,040,296	
Softball		1,010,048	
Swimming and Diving	661,347	927,306	
Tennis		705,171	
Track and Field, X-Country	761,643	982,402	
Volleyball		1,088,140	
Others		603,353	
Subtotal All Teams	17,292,951	9,311,872	0
Revenue Not Related to Specific Teams			10,167,765
Total Revenue	17,292,951	9,311,872	10,167,765

20	Athletic Student Aid	<i>Total Dollar Amount</i>	\$12,100,512	<p>Input the total amount of athletic student-aid for the reporting year including:</p> <ul style="list-style-type: none"> <li>• Summer school.</li> <li>• Tuition discounts and waivers (unless it is a discount or waiver available to the general student body).</li> <li>• Aid given to student-athletes who are inactive (medical reasons) or no longer eligible (exhausted eligibility).</li> </ul>
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**Note: Division I Grants-in-aid equivalencies are calculated by using the revenue distribution equivalencies by sport and in aggregate. (Athletic grant amount divided by the full grant amount). Other expenses related to attendance (also known as gap money or cost of attendance) should not be included in the grants-in-aid revenue distribution equivalencies. Only tuition, fees, room, board and course related books are countable for grants-in-aid revenue distribution per Bylaw 20.02.7.**

Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non- zero entries for Equivalencies, Number of Students, and Dollars (all 3 required for at least one sport).

**Note: Pell grants are provided by the government, not the institution or athletics department, and therefore should be excluded from reporting in this category.**

This information can be managed within the NCAA's Compliance Assistance (CA) software. The information entered into compliance assistance will automatically populate to the athletic student aid section within the NCAA Financial Reporting System when the CA import feature is selected.

*Total  
Equivalencies  
Awarded*

251.8

*Total Students  
Receiving Aid*

394

### Male Athlete Scholarships

<b>Sport</b>	<b>Athletic Aid Equivalency (A)</b>	<b>Exhausted Eligibility or Medical Equivalency (B)</b>	<b>Total Equivalencies Awarded in 2017-2018 (A+B)</b>	<b>Number of Students Receiving Athletic Aid</b>	<b>Total Dollar Amount</b>
Baseball	11.7	0.49	12.19	26	567,241
Basketball	12.57	2	14.57	15	752,310
Football	83.28	1.98	85.26	87	4,236,256
Golf	4.4	0	4.4	6	175,698
Ice Hockey	17.84	0	17.84	28	845,380
Swimming and Diving	7.83	0	7.83	26	310,864
Track and Field, X-Country	10.02	0	10.02	32	422,678
Expenses Not Related to Specific Teams			0		
Totals	147.64	4.47	152.11	220	7,310,427

## Female Athlete Scholarships

<b>Sport</b>	<b>Athletic Aid Equivalency (A)</b>	<b>Exhausted Eligibility or Medical Equivalency (B)</b>	<b>Total Equivalencies Awarded in 2017-2018 (A+B)</b>	<b>Number of Students Receiving Athletic Aid</b>	<b>Total Dollar Amount</b>
Basketball	11.62	0	11.62	13	520,404
Field Hockey	11.78	0	11.78	26	618,938
Soccer	13.92	0.6	14.52	27	701,922
Softball	11.8	0	11.8	18	573,895
Swimming and Diving	12.84	0.11	12.95	32	557,426
Tennis	7.72	0.96	8.68	9	463,634
Track and Field, X-Country	17.09	0	17.09	37	626,533
Volleyball	11.25	0	11.25	12	548,860
Others			0		
Expenses Not Related to Specific Teams					
Totals	98.02	1.67	99.69	174	4,611,612

## Not Allocated by Gender Scholarships

Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded in 2017-2018 (A+B)	Number of Students Receiving Athletic Aid	Total Dollar Amount
Expenses Not Related to Specific Teams					178,473
Totals	0	0	0	0	178,473

21 Guarantees \$352,611 Input amounts paid to visiting participating institutions, including per diems and/or travel and meal expenses.

Expenses by Object of Expenditure	Men's Teams Only Women's Teams Only Not Allocated by Gender		
	Guarantees	Guarantees	Guarantees
Baseball	8,546		
Basketball	13,000	17,500	
Field Hockey			
Football	300,000		
Golf			
Ice Hockey	3,750		
Soccer			
Softball		500	
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball		9,315	
Others			
Subtotal All Teams	325,296	27,315	0
Expenses Not Related to Specific Teams			
Total Expenses	325,296	27,315	0

22	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	\$7,319,989	<p>Input compensation, bonuses and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms inclusive of:</p> <ul style="list-style-type: none"> <li>• Gross wages and bonuses.</li> <li>• Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement and earned deferred compensation, including those funded by the state.</li> </ul> <p>Place any severance payments in Category 26.</p> <p>Note: Bonuses related to participation in a post-season bowl game should be included in Category 41A.</p>
23	Coaching Salaries, Benefits and Bonuses paid by a Third Party	\$0	<p>Input compensation, bonuses and benefits paid to all coaches by a third party and contractually guaranteed by the institution, but not included on the institutions W-2 including:</p> <ul style="list-style-type: none"> <li>• Car stipend.</li> <li>• Country club membership.</li> <li>• Allowances for clothing, housing, entertainment.</li> <li>• Speaking fees.</li> <li>• Camps compensation.</li> <li>• Media income.</li> <li>• Shoe and apparel income.</li> </ul> <p>Expense Category 23 and 25 should equal Category 10.</p> <p>Note: Bonuses related to participation in a post-season bowl game should be included in Category 41A.</p>

## Men's Teams Coaching Expenses

Sport	Men's Teams Head Coaches				Men's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party
Baseball	1	1	118,039		2	2	155,828	
Basketball	1	1	493,254		3	3	472,316	
Football	1	1	752,315		14	12.8	1,508,875	

Sport	Men's Teams Head Coaches				Men's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party
Golf	1	1	81,117					
Ice Hockey	1	1	722,806		2	2	349,368	
Swimming and Diving	1	0.5	69,793		4	2	123,851	
Track and Field, X-Country	1	0.5	50,530		5	2.11	122,393	
Subtotal All Teams	7	6.0	2,287,854	0	30	23.91	2,732,631	0
Expenses Not Related to Specific Teams								
Total Expenses			2,287,854	0			2,732,631	0

## Women's Teams Coaching Expenses

Sport	Women's Teams Head Coaches				Women's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party
Basketball	1	1	314,125		3	3	462,530	
Field Hockey	1	1	145,521		2	2	103,067	
Soccer	1	1	74,842		2	2	60,867	
Softball	1	1	120,060		2	2	89,209	
Swimming and Diving	1	0.5	69,793		4	2	128,728	
Tennis	1	1	89,684		1	1	17,566	



Sport	Women's Teams Head Coaches				Women's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party
Track and Field, X-Country	1	0.5	51,724		5	2.11	122,345	
Volleyball	1	1	164,840		2	2	117,112	
Others	1	1	86,487		2	2	81,004	
Subtotal All Teams	9	8.0	1,117,076	0	23	18.11	1,182,428	0
Expenses Not Related to Specific Teams								
Total Expenses			1,117,076	0			1,182,428	0

24	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	\$5,054,002	<p>Input compensation, bonuses and benefits paid to all administrative and support staff reportable on the university or related entities (e.g. foundations or booster clubs) W-2 and 1099 forms inclusive of:</p> <ul style="list-style-type: none"> <li>• Gross wages and bonuses.</li> <li>• Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement and earned deferred compensation, including those funded by the state.</li> </ul> <p>Staff members responsible for the gender-specific athletics department, but not a specific sport (i.e., director of men's athletics), will have their compensation figures reported as Expenses Not Related to Specific Teams fields. Athletics department staff members who assist both men's and women's teams (sports information director, academic advisor) will be reported as Not Allocated by Gender column.</p>
25	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	\$0	<p>Input compensation, bonuses and benefits paid to administrative and support staff by a third party and contractually guaranteed by the institution, but not included on the institutions W-2 including:</p> <ul style="list-style-type: none"> <li>• Car stipend.</li> <li>• Country club membership.</li> <li>• Allowances for clothing, housing, entertainment.</li> <li>• Speaking fees.</li> <li>• Camps compensation.</li> <li>• Media income.</li> <li>• Shoe and apparel income.</li> </ul>

Expense Category 23 and 25 should equal Category 10.

Expenses by Object of Expenditure	Men's Teams Only		Women's Teams Only		Not Allocated by Gender	
	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party

Baseball

Basketball

Expenses by Object of Expenditure	Men's Teams Only		Women's Teams Only		Not Allocated by Gender	
	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party
Field Hockey						
Football						
Golf						
Ice Hockey						
Soccer						
Softball						
Swimming and Diving						
Tennis						
Track and Field, X-Country						
Volleyball						
Others						
Subtotal All Teams	0	0	0	0	0	0
Expenses Not Related to Specific Teams					5,054,002	
Total Expenses	0	0	0	0	5,054,002	0

26 Severance Payments \$128,150 Input severance payments and applicable benefits recognized for past coaching and administrative personnel.

Expenses by Object of Expenditure	Men's Teams Only Women's Teams OnlyNot Allocated by Gender		
	Severance Payments	Severance Payments	Severance Payments
Baseball			
Basketball		128,150	
Field Hockey			
Football			
Golf			
Ice Hockey			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	128,150	0
Expenses Not Related to Specific Teams			
Total Expenses	0	128,150	0

27 Recruiting \$830,375 Input transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.

Expenses by Object of Expenditure	Men's Teams Only Recruiting	Women's Teams Only Recruiting	Not Allocated by Gender Recruiting
Baseball	45,811		
Basketball	129,137	69,859	
Field Hockey		13,275	
Football	273,502		
Golf	24,229		
Ice Hockey	79,539		
Soccer		26,431	
Softball		27,894	
Swimming and Diving	23,520	25,296	
Tennis		19,929	
Track and Field, X-Country	18,787	20,705	
Volleyball		24,963	
Others		7,498	
Subtotal All Teams	594,525	235,850	0
Expenses Not Related to Specific Teams			
Total Expenses	594,525	235,850	0

28 Team \$2,180,332 Input air and ground travel, lodging, meals and incidentals (including housing costs incurred during school break period) for competition related to preseason, regular season and non-bowl postseason. Amounts incurred for food and lodging for housing the team before a home game also should be included. Use of the institution's own vehicles or airplanes as well as in-kind value of donor-provided transportation.

Note: Expenses related to post-season bowls should be included in Category 41.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Team Travel	Team Travel	Team Travel
Baseball	132,250		
Basketball	153,370	118,838	
Field Hockey		96,575	
Football	474,975		
Golf	71,684		
Ice Hockey	310,292		
Soccer		60,215	
Softball		95,989	
Swimming and Diving	33,056	67,306	
Tennis		42,923	
Track and Field, X-Country	65,415	67,115	
Volleyball		70,229	
Others		239,654	
Subtotal All Teams	1,241,042	858,844	0
Expenses Not Related to Specific Teams			80,446
Total Expenses	1,241,042	858,844	80,446

29 Sports Equipment, Uniforms and Supplies \$1,100,010 Input items that are provided to the teams only. Equipment amounts are those expended from current or operating funds. Include value of in-kind equipment provided.

Note: Expenses related to post-season bowls should be included in Category 41.

Expenses by Object of Expenditure	Men's Teams Only Sports Equipment, Uniforms and Supplies	Women's Teams Only Sports Equipment, Uniforms and Supplies	Not Allocated by Gender Sports Equipment, Uniforms and Supplies
Baseball	50,111		
Basketball	44,209	32,004	
Field Hockey		32,260	
Football	319,585		
Golf	32,071		
Ice Hockey	91,812		
Soccer		21,872	
Softball		26,607	
Swimming and Diving	24,215	29,392	
Tennis		15,509	
Track and Field, X-Country	30,604	33,438	
Volleyball		27,376	
Others		95,371	
Subtotal All Teams	592,607	313,829	0
Expenses Not Related to Specific Teams			193,574
Total Expenses	592,607	313,829	193,574

30 Game Expense \$1,020,330 Input game-day expenses other than travel which are necessary for intercollegiate athletics competition, including officials, security, event staff, ambulance, etc. Input any payments back to the NCAA for hosting a tournament.

Note: Expenses related to post-season bowls should be included in Category 41.

Expenses by Object of Expenditure	Men's Teams Only Game Expenses	Women's Teams Only Game Expenses	Not Allocated by Gender Game Expenses
Baseball	43,761		
Basketball	154,603	91,384	
Field Hockey		12,258	
Football	350,810		
Golf			
Ice Hockey	197,269		
Soccer		20,083	
Softball		28,216	
Swimming and Diving	6,655	4,610	
Tennis		7,725	
Track and Field, X-Country	2,948	1,249	
Volleyball		39,277	
Others			
Subtotal All Teams	756,046	204,802	0
Expenses Not Related to Specific Teams			59,482
Total Expenses	756,046	204,802	59,482



31 Fund Raising, Marketing and Promotion \$618,317 Input costs associated with fund raising, marketing and promotion for media guides, brochures, recruiting publications and such.

Expenses by Object of Expenditure	Men's Teams Only Fund Raising, Marketing and Promotion	Women's Teams Only Fund Raising, Marketing and Promotion	Not Allocated by Gender Fund Raising, Marketing and Promotion
Baseball	6,329		
Basketball	9,887	1,766	
Field Hockey		5,495	
Football	40,504		
Golf	8,959		
Ice Hockey	20,448		
Soccer		1,810	
Softball		299	
Swimming and Diving	4,568	1,071	
Tennis		778	
Track and Field, X-Country	1,797	2,340	
Volleyball		6,306	
Others		7,755	
Subtotal All Teams	92,492	27,620	0
Expenses Not Related to Specific Teams			498,205
Total Expenses	92,492	27,620	498,205

32 Sports \$946,217 Input all expenses paid by the athletics department, including non-athletics  
Camp personnel salaries and benefits, from hosting sports camps and clinics. Athletics  
Expenses personnel salaries and benefits should be reported in Categories 22-25.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Sports Camp Expenses	Sports Camp Expenses	Sports Camp Expenses
Baseball			
Basketball			
Field Hockey			
Football			
Golf			
Ice Hockey			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			946,217
Total Expenses	0	0	946,217

33 Spirit Groups \$74,693 Include support for spirit groups including bands, cheerleaders, mascots, dancers, etc.

Note: Expenses related to post-season bowls should be included in Category 41.

Expenses by Object of Expenditure	Men's Teams Only Spirit Groups	Women's Teams Only Spirit Groups	Not Allocated by Gender Spirit Groups
Baseball			
Basketball			
Field Hockey			
Football			
Golf			
Ice Hockey			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			74,693
Total Expenses	0	0	74,693

34 Athletic Facilities \$2,429,495 Input debt service payments (principal and interest, including internal loan programs), leases and rental fees for athletics facilities for the reporting year regardless of entity paying (athletics, institution or other).

Debt Service, Leases  
and Rental Fee

Do not report depreciation.

Note: If the institution is paying for all debt service, leases, or rental fees for athletic facilities but not charging to athletics, this category should equal Category 6A. If athletics or other entities are paying these expenses or the institution is charging directly to athletics, this category will not equal Category 6A.

Expenses by Object of Expenditure	Men's Teams Only Athletic Facilities Debt Service, Leases and Rental Fee	Women's Teams Only Athletic Facilities Debt Service, Leases and Rental Fee	Not Allocated by Gender Athletic Facilities Debt Service, Leases and Rental Fee
Baseball	55,274		
Basketball			
Field Hockey			
Football			
Golf			
Ice Hockey	200,000		
Soccer			
Softball			
Swimming and Diving			
Tennis		25,000	
Track and Field, X- Country			
Volleyball			
Others			
Subtotal All Teams	255,274	25,000	0
Expenses Not Related to Specific Teams			2,149,221
Total Expenses	255,274	25,000	2,149,221

35 Direct Overhead and Administrative Expenses	\$276,285	Input overhead and administrative expenses <u>paid by or charged directly to athletics</u> including:
		<ul style="list-style-type: none"> <li>• Administrative/Overhead fees charged by the institution to athletics.</li> <li>• Facilities maintenance.</li> <li>• Security.</li> <li>• Risk Management.</li> <li>• Utilities.</li> <li>• Equipment Repair.</li> <li>• Telephone.</li> <li>• Other Administrative Expenses.</li> </ul>

Expenses by Object of Expenditure	Men's Teams Only Direct Overhead and Administrative Expenses	Women's Teams Only Direct Overhead and Administrative Expenses	Not Allocated by Gender Direct Overhead and Administrative Expenses
Baseball	8,812		
Basketball	23,959	23,940	
Field Hockey		25,125	
Football	94,543		
Golf	781		
Ice Hockey	1,032		
Soccer		325	
Softball		9,381	
Swimming and Diving	275	528	
Tennis		5,473	
Track and Field, X-Country	1,039	1,229	
Volleyball		19,179	
Others			
Subtotal All Teams	130,441	85,180	0
Expenses Not Related to Specific Teams			60,664
Total Expenses	130,441	85,180	60,664

36 Indirect Institutional Support \$27,706 Input overhead and administrative expenses **NOT** paid by or charged **directly to athletics** including:

- Administrative/Overhead fees not charged by the institution to athletics.
- Facilities maintenance.
- Security.
- Risk Management.
- Utilities.
- Equipment Repair.
- Telephone.
- Other Administrative Expenses.

Do not report depreciation.

Note: This category should equal Category 6.

Expenses by Object of Expenditure	Men's Teams Only Indirect Institutional Support	Women's Teams Only Indirect Institutional Support	Not Allocated by Gender Indirect Institutional Support
Baseball			
Basketball			
Field Hockey			
Football			
Golf			
Ice Hockey			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			27,706
Total Expenses	0	0	27,706

37 Medical Expenses and Insurance \$589,495 Input medical expenses and medical insurance premiums for student-athletes.

Expenses by Object of Expenditure	Men's Teams Only Medical Expenses and Insurance	Women's Teams Only Medical Expenses and Insurance	Not Allocated by Gender Medical Expenses and Insurance
Baseball	23,189		
Basketball	23,821	20,520	
Field Hockey		20,821	
Football	124,791		
Golf	923		
Ice Hockey	16,239		
Soccer		24,210	
Softball		15,578	
Swimming and Diving	11,407	13,607	
Tennis		6,597	
Track and Field, X-Country	20,690	30,688	
Volleyball		11,791	
Others		11,023	
Subtotal All Teams	221,060	154,835	0
Expenses Not Related to Specific Teams			213,600
Total Expenses	221,060	154,835	213,600

38 Memberships and Dues \$272,958 Input memberships, conference and association dues.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Memberships and Dues	Memberships and Dues	Memberships and Dues
Baseball	1,693		
Basketball	1,800	912	
Field Hockey		1,184	
Football			
Golf	2,948		
Ice Hockey	2,057		
Soccer		965	
Softball		1,752	
Swimming and Diving	443	1,396	
Tennis		1,727	
Track and Field, X-Country	1,916	2,860	
Volleyball		440	
Others			
Subtotal All Teams	10,857	11,236	0
Expenses Not Related to Specific Teams			250,865
Total Expenses	10,857	11,236	250,865



39 Student-Athlete Meals (non-travel) \$537,329 Include meal allowance and food/snacks provided to student-athletes.

Note: Meals provided during team travel should be reported in Category 28.

Expenses by Object of Expenditure	Men's Teams Only Student-Athlete Meals (non-travel)	Women's Teams Only Student-Athlete Meals (non-travel)	Not Allocated by Gender Student-Athlete Meals (non-travel)
Baseball	39,042		
Basketball	46,939	19,160	
Field Hockey		13,894	
Football	198,666		
Golf	3,183		
Ice Hockey	36,380		
Soccer		16,595	
Softball		11,373	
Swimming and Diving	27,556	17,515	
Tennis		5,176	
Track and Field, X-Country	11,496	14,570	
Volleyball		17,873	
Others		26,738	
Subtotal All Teams	363,262	142,894	0
Expenses Not Related to Specific Teams			31,173
Total Expenses	363,262	142,894	31,173

40 Other Operating Expenses \$1,268,368 Input any operating expenses paid by athletics in the report year which cannot be classified into one of the stated categories, including:

- Non-team travel (conferences, etc.).
- Team banquets and awards.

If the figure is greater than 10% of total expenses, please report the top three activities included in this category in the comments section.

Expenses by Object of Expenditure	Men's Teams Only Other Operating Expenses	Women's Teams Only Other Operating Expenses	Not Allocated by Gender Other Operating Expenses
Baseball	18,422		
Basketball	43,909	28,806	
Field Hockey		16,846	
Football	167,645		
Golf	49,545		
Ice Hockey	63,122		
Soccer		30,158	
Softball		9,296	
Swimming and Diving	25,143	10,639	
Tennis		3,449	
Track and Field, X-Country	11,350	7,606	
Volleyball		30,577	
Others		47,823	
Subtotal All Teams	379,136	185,200	0
Expenses Not Related to Specific Teams			704,032
Total Expenses	379,136	185,200	704,032

41 Bowl Expenses \$0 Input all expenditures related to participation in a post-season bowl game, including:

- Team travel, lodging and meal expenses.
- Bonuses related to bowl participation.
- Spirit groups.
- Uniforms.

**Note: All post-season bowl related coaching compensation/bonuses should be reported in Category 41A, Bowl Expenses – Coaching Compensation/Bonuses.**

Expenses by Object of Expenditure	Men's Teams Only Bowl Expenses	Women's Teams Only Bowl Expenses	Not Allocated by Gender Bowl Expenses
Baseball			
Basketball			
Field Hockey			
Football			
Golf			
Ice Hockey			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			
Total Expenses	0	0	0

41A Bowl Expenses - Coaching  
Compensation/Bonuses

\$0 Input all coaching bonuses related to participation in a post-season bowl game.

**Note: All other post-season bowl related expenses should be reported in Category 41, Bowl Expenses.**

Expenses by Object of Expenditure	Men's Teams Only Bowl Expenses - Coaching Compensation/Bonuses	Women's Teams Only Bowl Expenses - Coaching Compensation/Bonuses	Not Allocated by Gender Bowl Expenses - Coaching Compensation/Bonuses
Baseball			
Basketball			
Field Hockey			
Football			
Golf			
Ice Hockey			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X- Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			
Total Expenses	0	0	0

 Total Operating Expenses

\$37,127,174 Total of Categories 20-41A.

Expenses by Object of Expenditure	Men's Teams Only Total Operating Expenses	Women's Teams Only Total Operating Expenses	Not Allocated by Gender Total Operating Expenses
Baseball	1,274,348		
Basketball	2,362,514	1,849,898	
Field Hockey		1,105,259	
Football	8,842,467		
Golf	451,138		
Ice Hockey	2,939,494		
Soccer		1,040,295	
Softball		1,010,049	
Swimming and Diving	661,346	927,307	
Tennis		705,170	
Track and Field, X-Country	761,643	982,402	
Volleyball		1,088,138	
Others		603,353	
Subtotal All Teams	17,292,950	9,311,871	0
Expenses Not Related to Specific Teams	0	0	10,522,353
Total Expenses	17,292,950	9,311,871	10,522,353

### Athletics Participation

Table 662 Table 1 - - Athletics Participation. A participant is a student-athlete who, as of the day of a varsity team's first scheduled contest in the traditional season: (a) is listed as a team member; (b) practices with the varsity team and receives coaching from one or more varsity coaches; or (c) receives athletically-related student aid.

Any student who satisfies one or more of the criteria above is a participant, including a student on a team the institution designates or defines as junior varsity, freshman, or novice, or a student who does not play in a scheduled contest, whether for medical reasons or to preserve eligibility (i.e., a redshirt).

Student-athletes who participate in more than one sport should be counted in each sport. The Coed Teams column is marked based on the content of the sports sponsored table (Mixed Sports) in the School Info page. **Male practice players are NOT to be included as participants in this table.**

Sport	Coed Teams	Number of Participants		Number of Participants		Number of Participants	
		Men's Teams	Women's Teams	Men's Teams	Women's Teams	Men's Teams	Women's Teams
Baseball		36					
Basketball		18	14				
Cross Country		23	27	23	27		26
Field Hockey			30				
Football		119					
Golf		9					
Ice Hockey		28					
Soccer			33				
Softball			18				
Swimming and Diving		33	38				
Tennis			10				
Track, Indoor			56		56		26
Track, Outdoor		56	55	23	55		26
Volleyball			18				
Others			41				
Total Participants		322	340	46	138	0	78
Participant Proportion		48.6%	51.4%				

Sport	Number of Participants			Number of Participants Participating on a Second Team		Number of Participants Participating on a Third Team	
	Coed Teams	Men's Teams	Women's Teams	Men's Teams	Women's Teams	Men's Teams	Women's Teams
Unduplicated Count of Participants		299	258				

**Head Coaching Assignments - Men's Teams**

Table 2A

7 Table 2A - - - Head Coaches Assignments Men's Teams

Sport	Head Coaches of Men's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Baseball	1		1					
Basketball	1		1					
Football	1		1					
Golf	1		1					
Ice Hockey	1		1					
Swimming and Diving						1	1	
Track and Field, X-Country		1	1					
Others								
Coaching Position Totals	5	1	6	0	0	1	1	0



**Head Coaching Assignments - Women's Teams**

Table 2B

9 Table 2B - - - Head Coaches Assignments Women's Teams

Sport	Head Coaches of Women's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Basketball					1		1	
Field Hockey	1		1					
Soccer	1		1					
Softball					1		1	
Swimming and Diving						1	1	
Tennis	1		1					
Track and Field, X-Country		1	1					
Volleyball					1		1	
Others					1		1	
Coaching Position Totals	3	1	4	0	4	1	5	0

**Assistant Coaching Assignments - Men's Teams**

Table 3A

34 Table 3A - - - Assistant Coaches Assignments Men's Teams

Sport	Assistant Coaches of Men's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Baseball	2	1	2	1				
Basketball	3		3					
Football	10	4	10	4				
Golf								
Ice Hockey	2	1	2	1				
Swimming and Diving		5	3	2		1	1	
Track and Field, X-Country		4	3	1		1	1	
Others								
Coaching Position Totals	17	15	23	9	0	2	2	0

**Assistant Coaching Assignments - Women's Teams**

Table 3B

27 Table 3B - - Assistant Coaches Assignments Women's Teams

Sport	Assistant Coaches of Women's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Basketball	1		1		2		2	
Field Hockey	1	1	1	1	1		1	
Soccer	1		1		1		1	
Softball	1		1		1		1	
Swimming and Diving		5	3	2		1	1	
Tennis					1		1	
Track and Field, X-Country		4	3	1		1	1	
Volleyball	2		2			1		1
Others					2		2	
Coaching Position Totals	6	10	12	4	8	3	10	1

## Other Reporting Items

### AUP Data Categories:

**50 - Excess Transfers to Institution:**

**51 - Conference Realignment Expenses:**

**52 - Total Athletics Related Debt:** \$13,958,428

**53 - Total Institutional Debt:** \$693,178,574

**54 - Athletics Dedicated Endowments:** \$17,598,957

**55 - Institutional Endowments:** \$513,246,252

**56 - Athletics Related Capital Expenditures:** \$268,863

### Other Data Categories:

**Institutional Expenses:** \$547,844,113

**Athletically-Related Facilities Annual Debt Service:** \$2,134,695

**Institution's Annual Debt Service:** \$60,866,761

**Institution's Education and General Expenses:** \$333,534,027

**Average Cost of Full Grant-in-Aid - In-State:** \$28,619

**Average Cost of Full Grant-in-Aid - Out-of-State:** \$46,804

**Average Cost of Attendance - In-State:** \$31,054

**Average Cost of Attendance - Out-of-State:** \$49,239

**Expenses Dedicated to Compliance:** \$143,943

**Name of Compliance Software Used:** JumpForward

**Compliance FTEs:** 2

## Revenue Distribution - Sports Sponsored

Distribution Year: 2019

Academic Year of Sport Sponsorship Information: 2017-18

Men's Sports	Women's Sports	Mixed Sports
x Baseball	x Field Hockey	
x Football	x Softball	
x Men's Basketball	x Women's Basketball	
x Men's Cross Country	x Women's Cross Country	
x Men's Golf	x Women's Soccer	
x Men's Ice Hockey	x Women's Swimming and Diving	
x Men's Swimming and Diving	x Women's Tennis	
x Men's Track, Outdoor	x Women's Track, Indoor	
	x Women's Track, Outdoor	
	x Women's Volleyball	
<b>Total Men's Sports Sponsored: 8</b>	<b>Total Women's Sports Sponsored: 10</b>	<b>Total Mixed Sports Sponsored:</b>
<b>Current Year's Submission of Sports Sponsored: 18</b>	<b>Previous Year's Submission of Sports Sponsored: 18</b>	<b>Variance: 0</b>

## Revenue Distribution - Grants-in-Aid

Distribution Year: 2019

Academic Year of Grant-in-Aid Information: 2017-18

## Men's Team Sports

Men's Team Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Revenue Distribution Equivalencies Awarded (A+B)
Baseball	11.7	0.49	12.19
Basketball	12.57	2	14.57
Football	83.28	1.98	85.26
Golf	4.4	0	4.4
Ice Hockey	17.84	0	17.84
Swimming and Diving	7.83	0	7.83
Track and Field, X- Country	10.02	0	10.02
<b>Total Men's</b>	147.64	4.47	152.11

## Women's Team Sports

Women's Team Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Revenue Distribution Equivalencies Awarded (A+B)
Basketball	11.62	0	11.62
Field Hockey	11.78	0	11.78
Soccer	13.92	0.6	14.52
Softball	11.8	0	11.8
Swimming and Diving	12.84	0.11	12.95
Tennis	7.72	0.96	8.68
Track and Field, X- Country	17.09	0	17.09
Volleyball	11.25	0	11.25
<b>Total Women's</b>	98.02	1.67	99.69

## Mixed Team Sports

Mixed Team Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Revenue Distribution Equivalencies Awarded (A+B)
Total Mixed	0	0	0

Prior Year Total Rev Dist Equivalencies	Current Year Total Rev Dist Equivalencies	Variance Between Prior and Current Year
242.23	251.80	9.57 (3.95%)

## Revenue Distribution - Pell Grants

Distribution Year: 2019

Academic Year of Pell Grant Information: 2017-18

## Men's Team Sports

Sport	2017-18 Pell Grants	Prior Year Pell Grants	Variance Totals	Total Dollar Amount for SAs on Pell Grants
Baseball	6	7	-1	19,585
Basketball	6	4	2	33,970
Football	22	23	-1	120,690
Golf	2	2	0	6,890
Ice Hockey	4	2	2	23,480
Swimming and Diving	3	3	0	12,010
Track and Field, X-Country	13	10	3	69,510
<b>Men's Total</b>	<b>56</b>	<b>51</b>	<b>5</b>	<b>286,135</b>

## Women's Team Sports

Sport	2017-18 Pell Grants	Prior Year Pell Grants	Variance Totals	Total Dollar Amount for SAs on Pell Grants
Basketball	1	2	-1	5,870
Field Hockey	0	0	0	0
Soccer	2	0	2	6,690
Softball	1	2	-1	2,285
Swimming and Diving	3	2	1	16,010
Tennis	0	0	0	0
Track and Field, X-Country	6	4	2	31,670
Volleyball	1	1	0	2,470
<b>Women's Total</b>	<b>14</b>	<b>11</b>	<b>3</b>	<b>64,995</b>

## Mixed Team Sports



Sport	2017-18 Pell Grants	Prior Year Pell Grants	Variance Totals	Total Dollar Amount for SAs on Pell Grants
Mixed Total	0		0	0

	2017-18 Pell Grants	Prior Year Pell Grants	Variance Totals	Total Dollar Amount for SAs on Pell Grants
Total	70	62	8	\$351,130

**Comments**

**Comments:**

## Miscellaneous Information

**Note: These values are calculated from data entered earlier in the system.**

- Athletically Related Student Aid
- Input the total amount of athletic student-aid for the reporting year including:
- Summer school.
  - Tuition discounts and waivers (unless it is a discount or waiver available to the general student body).
  - Aid given to student-athletes who are inactive (medical reasons) or no longer eligible (exhausted eligibility).

**Note: Division I Grants-in-aid equivalencies are calculated by using the revenue distribution equivalencies by sport and in aggregate. (Athletic grant amount divided by the full grant amount). Other expenses related to attendance (also known as gap money or cost of attendance) should not be included in the grants-in-aid revenue distribution equivalencies. Only tuition, fees, room, board and course related books are countable for grants-in-aid revenue distribution per Bylaw 20.02.7.**

Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non- zero entries for Equivalencies, Number of Students, and Dollars (all 3 required for at least one sport).

**Note: Pell grants are provided by the government, not the institution or athletics department, and therefore should be excluded from reporting in this category.**

This information can be managed within the NCAA's Compliance Assistance (CA) software. The information entered into compliance assistance will automatically populate to the athletic student aid section within the NCAA Financial Reporting System when the CA import feature is selected.

Men's Teams	\$7,310,427
Women's Teams	\$4,611,612
Total Amount	\$11,922,039

- Recruiting Expenditures
- Input transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.

Men's Teams	\$594,525
Women's Teams	\$235,850

Total Amount	\$830,375
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Head Coaches Salaries Input compensation, bonuses and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms inclusive of:

- Gross wages and bonuses.
- Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement and earned deferred compensation, including those funded by the state.

Place any severance payments in Category 26.

Note: Bonuses related to participation in a post-season bowl game should be included in Category 41A.

Average Salaries of Head Coaches	Dollars per FTE	FTE's	Dollars per Position	Number of Positions
Men's Teams	\$381,309	6	\$326,836	7
Women's Teams	\$139,635	8	\$124,120	9

Assistant Coaches Salaries Input compensation, bonuses and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms inclusive of:

- Gross wages and bonuses.
- Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement and earned deferred compensation, including those funded by the state.

Place any severance payments in Category 26.

Note: Bonuses related to participation in a post-season bowl game should be included in Category 41A.

Average Salaries of Assistant Coaches	Dollars per FTE	FTE's	Dollars per Position	Number of Positions
Men's Teams	\$114,288	23.91	\$91,088	30
Women's Teams	\$65,291	18.11	\$51,410	23

**Statement of Revenues and Expenses**  
**For the fiscal year ended 2018 (UNAUDITED)**

ID	Item	Football	Men's Basketball	Women's Basketball	Other Sports	Non-Program Specific	Total
<i>Revenues</i>							
1	Ticket Sales	\$522,559	\$98,906	\$10,782	\$548,916	\$69,320	\$1,250,483
2	Direct State or Other Government Support	\$0	\$0	\$0	\$0	\$0	\$0
3	Student Fees	\$5,140,654	\$1,567,033	\$1,679,673	\$8,641,001	\$735,291	\$17,763,652
4	Direct Institutional Support	\$1,703,589	\$250,654	\$121,110	\$2,829,193	\$705,214	\$5,609,760
5	Less - Transfers to Institution	\$0	\$0	\$0	\$0	-\$50,000	-\$50,000
6	Indirect Institutional Support	\$0	\$0	\$0	\$0	\$27,706	\$27,706
6A	Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees	\$0	\$0	\$0	\$0	\$2,134,695	\$2,134,695
7	Guarantees	\$1,250,000	\$326,500	\$22,000	\$32,500	\$0	\$1,631,000
8	Contributions	\$206,561	\$74,551	\$16,026	\$1,230,029	\$1,030,324	\$2,557,491
9	In-Kind	\$0	\$0	\$0	\$0	\$0	\$0
10	Compensation and Benefits provided by a third party	\$0	\$0	\$0	\$0	\$0	\$0
11	Media Rights	\$0	\$0	\$0	\$0	\$0	\$0
12	NCAA Distributions	\$0	\$0	\$0	\$0	\$1,211,104	\$1,211,104
13	Conference Distributions (Non Media and Non Bowl)	\$0	\$73,500	\$0	\$0	\$1,580,000	\$1,653,500
14	Program, Novelty, Parking and Concession Sales	\$104,171	\$6,939	\$100	\$18,105	\$64,149	\$193,464
15	Royalties, Licensing, Advertisement and Sponsorships	\$0	\$0	\$0	\$0	\$1,031,219	\$1,031,219
16	Sports Camp Revenues	\$0	\$0	\$0	\$0	\$1,179,031	\$1,179,031
17	Athletics Restricted Endowment and Investments Income	\$10,242	\$1,585	\$207	\$3,612	\$183,196	\$198,842
18	Other Operating Revenue	\$18,400	\$250	\$0	\$95,475	\$266,516	\$380,641
19	Bowl Revenues	\$0	\$0	\$0	\$0	\$0	\$0

ID	Item	Football	Men's Basketball	Women's Basketball	Other Sports	Non-Program Specific	Total
	Total Operating Revenues	\$8,956,176	\$2,399,918	\$1,849,898	\$13,398,831	\$10,167,765	\$36,772,588
<i>Expenses</i>							
20	Athletic Student Aid	\$4,236,256	\$752,310	\$520,404	\$6,413,069	\$178,473	\$12,100,512
21	Guarantees	\$300,000	\$13,000	\$17,500	\$22,111	\$0	\$352,611
22	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	\$2,261,190	\$965,570	\$776,655	\$3,316,574	\$0	\$7,319,989
23	Coaching Salaries, Benefits and Bonuses paid by a Third Party	\$0	\$0	\$0	\$0	\$0	\$0
24	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	\$0	\$0	\$0	\$0	\$5,054,002	\$5,054,002
25	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	\$0	\$0	\$0	\$0	\$0	\$0
26	Severance Payments	\$0	\$0	\$128,150	\$0	\$0	\$128,150
27	Recruiting	\$273,502	\$129,137	\$69,859	\$357,877	\$0	\$830,375
28	Team Travel	\$474,975	\$153,370	\$118,838	\$1,352,703	\$80,446	\$2,180,332
29	Sports Equipment, Uniforms and Supplies	\$319,585	\$44,209	\$32,004	\$510,638	\$193,574	\$1,100,010
30	Game Expenses	\$350,810	\$154,603	\$91,384	\$364,051	\$59,482	\$1,020,330
31	Fund Raising, Marketing and Promotion	\$40,504	\$9,887	\$1,766	\$67,955	\$498,205	\$618,317
32	Sports Camp Expenses	\$0	\$0	\$0	\$0	\$946,217	\$946,217
33	Spirit Groups	\$0	\$0	\$0	\$0	\$74,693	\$74,693
34	Athletic Facilities Debt Service, Leases and Rental Fee	\$0	\$0	\$0	\$280,274	\$2,149,221	\$2,429,495
35	Direct Overhead and Administrative Expenses	\$94,543	\$23,959	\$23,940	\$73,179	\$60,664	\$276,285
36	Indirect Institutional Support	\$0	\$0	\$0	\$0	\$27,706	\$27,706

ID	Item	Football	Men's Basketball	Women's Basketball	Other Sports	Non-Program Specific	Total
37	Medical Expenses and Insurance	\$124,791	\$23,821	\$20,520	\$206,763	\$213,600	\$589,495
38	Memberships and Dues	\$0	\$1,800	\$912	\$19,381	\$250,865	\$272,958
39	Student-Athlete Meals (non-travel)	\$198,666	\$46,939	\$19,160	\$241,391	\$31,173	\$537,329
40	Other Operating Expenses	\$167,645	\$43,909	\$28,806	\$323,976	\$704,032	\$1,268,368
41	Bowl Expenses	\$0	\$0	\$0	\$0	\$0	\$0
41A	Bowl Expenses - Coaching Compensation/Bonuses	\$0	\$0	\$0	\$0	\$0	\$0
	Total Operating Expenses	\$8,842,467	\$2,362,514	\$1,849,898	\$13,549,942	\$10,522,353	\$37,127,174
	<b>Excess (Deficiencies) of Revenues Over (Under) Expenses</b>	<b>\$113,709</b>	<b>\$37,404</b>	<b>\$0</b>	<b>-\$151,111</b>	<b>-\$354,588</b>	<b>-\$354,586</b>